

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
November 2010

Grade Levels	November	Progression	Projected ADM	PUW	Projected WADM	EOY 09-10 WADM
	Enrollment	to ADM				
KG	634	0.967808861	613.59	0.612	375.52	358.57
HK	97	1.081487164	104.90	1.000	104.90	87.95
Gr 1-3	1919	0.991907141	1905.47	1.115	2124.60	2184.18
Gr 4-6	1820	0.981026359	1803.47	1.060	1911.68	1966.05
Gr 7-8	1191	0.973661481	1167.90	1.300	1518.27	1609.92
Gr 9-12	3122	0.949088365	3020.65	1.300	3926.84	4160.39
Sub-Total	8783				9961.81	10367.06
Other WADM						
	November	Progression	Projected ADM	PUW	Projected WADM	EOY 09-10 WADM
	Enrollment	to ADM				
Early Childhood	244	0.429194523	104.72	1.250	130.90	116.8
	Final Count	Nov 1 Count	Final ADM			
06-07	302	190	77.7			
07-08	413	210	91.4			
08-09	471	244	98.12			
09-10	466	237	107.13*			
10-11		244	104.7235*			
Resident Tuition**					48.37	48.05
ident Tuition Details		Total WADM				
06-07		47.04				
07-08		55.86				
08-09		40.92				
09-10		48.34				
10-11		48.37				
ALC						
ALC Details		Total WADM			173.80	190.75
06-07		176.92				
07-08		198.29				
08-09		132.37				
09-10		190.75				
10-11		173.80				
Projected Total WADM					10266.52	10674.61
Budgeted WADM					10465.50	
Net					-198.98	

* Projected

**Included in Grade Level Projections