ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT AMENDED BUDGET CAPITAL PROJECT FUNDS FOR THE PERIOD SEPTEMBER 1, 2009 THRU AUGUST 31, 2012 (UNAUDITED)

Budget 0807/2012 (Deductions) 08/31/201 REVENUES LOCAL AND INTERMEDIATE 0	ASRG		Original	Budget	Additions	Budget
LOCAL AND INTERMEDIATE S S S O O <tho< th=""> O O O</tho<>	DES					08/31/2012
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6600 Capital Outlay 1.800.000 844.574 (28.000) 816 11 FUNCTION TOTALS 1.800.000 1.624.554 (5.000) 1.619 33 HEALTH SERVICES 0 0 0 0 0 6200 Capital Services 0 0 0 0 0 0 33 FUNCTION TOTALS 0 <td>6400</td> <td>Other Operating Costs</td> <td>0</td> <td>15,811</td> <td>0</td> <td>15,8</td>	6400	Other Operating Costs	0	15,811	0	15,8
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8990 TOTAL-OTHER USES 0 0 0 7000 TOTAL OTHER RESOURCES AND USES 1,800,000 1,800,000 0 1,800 7000 TOTAL OTHER RESOURCES AND USES 1,800,000 1,800,000 0 1,800 EXCESS (DEFICIENCY) OF REVENUES AND 0 1,800 0 1,800 OTHER RESOURCES OVER EXPENDITURES AND OTHER USES 0 0 0 0 3000 FUND BALANCE - SEPTEMBER 1 (BEG.) 0 0 0 0 0						
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