

**BEAVERTON SCHOOL DISTRICT
2010-11 DISTRICT BUDGET COMMITTEE CALENDAR**

All Budget Committee Meetings will be from 6:30 to 9:30 p.m., at the District Administration Center, unless otherwise noted.

November 17, 2009	<i>Debrief 2009-10 (Prior Year) Budget Process</i>
November 23, 2009	<i>School Board Meeting</i> Discuss Selection of Budget Committee Members to Fill Vacancies
December 14, 2009	<i>School Board Meeting</i> Appoint Budget Committee Members to Fill Vacancies
January - March, 2009	<i>Budget 101 Workshops</i> - as needed/requested An Introduction to State K-12 Funding, the BSD General Fund Budget and especially for new members, an orientation to the BSD budget process
January 19, 2010	<i>Budget Committee Workshop</i> Elect Budget Committee Officers, District Goal and Strategic Plan, Establish Ground Rules, Evidence Based Budgeting Gap Analysis
February 9, 2010	<i>Courageous Conversations Book Study: 6:30 - 8:00 p.m.</i> - Read chapters 1-3
February 16, 2010	<i>Budget Committee Workshop</i> Preliminary Budget Assumptions, Recommendations for Closing the Resource Allocation Model Gap, State School Fund Forecast
March 2, 2010	<i>Budget Committee Listening Session: 7:00 - 8:30 p.m.</i> Location: Beaverton High School
March 16, 2010	<i>Budget Committee Workshop</i> Update Budget Assumptions, Presentation of Draft Budget Message, Recommendations for Closing the Resource Allocation Model Gap, Revenue Update from February Economic Forecast and Special Legislative Session
March 30, 2010	<i>Courageous Conversations Book Study: 6:30 - 8:00 p.m.</i> - Read chapters 9-11
April 13, 2010	<i>Budget Committee Workshop</i> Update Budget Assumptions, Recommendations for Closing the Resource Allocation Model Gap
April 27, 2010	<i>Budget Committee Listening Session: 7:00 - 8:30 p.m.</i> Location: Conestoga
May 11, 2010	<i>Budget Committee Meeting- Initial Meeting</i> Delivery of Proposed Budget Document and Budget Message, Beginning Implementation of Recommendations and Transition to New Budget Model
May 25, 2010	<i>Budget Committee Meeting</i> Revenue update from May Economic Forecast and Approval of Budget Document
June 16, 2010	<i>School Board Meeting</i> Budget Hearing/Board Adopts Budget
July 15, 2010	<i>Certify Budget</i> Submit to Washington/Multnomah County Tax Assessors no later than July 15th