



FY 2023/2024 to FY 2025/2026 INVESTMENTS

Goal Area - Contracted Agency	Initiative/Project	Goal Area	FY 23/24		FY 24/25		FY 25/26		FY23/26
			Contract Actuals		Contract Actuals		Contract Budget		Estimated Total
Countywide Programs									
Inland Southern California United Way, Inc.	Guaranteed Income Program Pilot Match Funds*Sunsets 6/30/26	CW Programs	\$	675,000.00	\$	1,265,700.00	\$	267,900.00	\$ 2,208,600.00
Countywide Programs - Total			\$	675,000.00	\$	1,265,700.00	\$	267,900.00	\$ 2,208,600.00
Quality Early Learning									
Riverside County Office of Education	Riverside Hybrid Alternative Payment Program	QEL	\$	3,637,985.78	\$	2,624,651.22	\$	3,749,863.00	\$ 10,012,500.00
Child Care Facilities ARPA/Prop 10 Investments									
Riverside Temple Beth-El, Inc.	Infrastructure Project	QEL	\$	34,600.00	\$	58,766.00	\$	-	\$ 93,366.00
Bermuda Dunes Learning Center	Infrastructure Project	QEL	\$	302,267.60	\$	250,710.62	\$	22,610.00	\$ 575,588.22
Escuela de la Raza Unida	Infrastructure Project	QEL	\$	117,005.78	\$	72,510.78	\$	20,457.00	\$ 209,973.56
Family Service Association, Inc.	Infrastructure Project	QEL	\$	46,884.35	\$	134,181.99	\$	-	\$ 181,066.34
V.I.P Tots Inc.	Infrastructure Project	QEL	\$	56,139.80	\$	105,790.90	\$	-	\$ 161,930.70
Lakeland Village	Infrastructure Project	QEL	\$	-	\$	-	\$	3,500,000.00	\$ 3,500,000.00
French Valley	Infrastructure Project	QEL	\$	-	\$	-	\$	2,000,000.00	\$ 2,000,000.00
Jan Peterson Child Care Center	Infrastructure Project	QEL	\$	54,641.44	\$	105,790.90	\$	1,243,620.36	\$ 1,404,052.70
PROP 10 TOTAL			\$	611,538.97	\$	727,751.19	\$	6,786,687.36	\$ 8,125,977.52
Lakeland Village	ARPA Funds- F5 Allocation D1/D2	QEL	\$	-	\$	2,000,000.00	\$	-	\$ 2,000,000.00
French Valley	ARPA Funds-F5 Allocation D3	QEL	\$	1,000,000.00	\$	-	\$	-	\$ 1,000,000.00
Ripley - Desert Rose	ARPA Funds-F5 Allocation D4	QEL	\$	1,000,000.00	\$	-	\$	-	\$ 1,000,000.00
Jan Peterson Child Care Center	ARPA Funds-F5 Allocation D5	QEL	\$	-	\$	304,364.08	\$	695,635.92	\$ 1,000,000.00
ARPA TOTAL			\$	2,000,000.00	\$	2,304,364.08	\$	695,635.92	\$ 5,000,000.00
Quality Early Learning - Total			\$	6,249,524.75	\$	5,656,766.49	\$	11,232,186.28	\$ 23,138,477.52
Comprehensive Health and Development (CHD)									
Riverside University Health System - Medical Center	Maternal Fetal Medicine	CHD	\$	501,250.00	\$	385,209.63	\$	2,958,237.73	\$ 3,844,697.36
Loma Linda University Children's Hospital	Help Me Grow Inland Empire	CHD	\$	460,050.73	\$	483,244.03	\$	500,000.00	\$ 1,443,294.76
Comprehensive Autism Center, A Speech & Pathology Corp.	Early Explorers	CHD	\$	4,521.02	\$	6,009.98	\$	-	\$ 10,531.00
American Academy of Pediatrics, Chapter 2	Reach Out and Read	CHD	\$	180,020.41	\$	144,265.67	\$	239,000.00	\$ 563,286.08
Riverside University Health System - Behavioral Health	Early Identification/Early Intervention	CHD	\$	395,682.96	\$	216,015.41	\$	200,000.00	\$ 811,698.37
California Northstate University, LLC	Early Childhood Oral Health Assessment Sustainability	CHD	\$	95,980.36	\$	81,407.43	\$	92,565.00	\$ 269,952.79
Various CHD Investments			\$	1,637,505.48	\$	1,316,152.15	\$	3,989,802.73	\$ 6,943,460.36
DAP Health, Inc.	HealthySteps IEHP Expansion	CHD	\$	-	\$	-	\$	205,000.00	\$ 205,000.00
Rady Children's Hospital San Diego	HealthySteps Implementation & Sustainability	CHD	\$	927,981.05	\$	844,476.35	\$	902,137.00	\$ 2,674,594.40
Rady Children's Hospital San Diego	Healthy Steps IEHP Expansion	CHD	\$	-	\$	-	\$	410,000.00	\$ 410,000.00
Riv University Health System - Community Health Ctrs	HealthySteps Sustainability II	CHD	\$	413,446.01	\$	751,911.25	\$	841,756.00	\$ 2,007,113.26
HealthySteps Investments			\$	1,341,427.06	\$	1,596,387.60	\$	2,358,893.00	\$ 5,296,707.66

Goal Area - Contracted Agency	Initiative/Project	Goal Area	FY 23/24	FY 24/25	FY 25/26	Presentation/Information Item 2	
			Contract Actuals	Contract Actuals	Contract Budget	Estimated Total	
Blindness Support Services, Inc.	Home Visiting CalWORKs - PAT & Mod PAT	CHD	\$ 112,420.78	\$ 159,515.16	\$ 165,000.00	\$ 436,935.94	
Blindness Support Services, Inc.	Home Visiting Prop 10 - PAT & Mod PAT	CHD	\$ 163,842.54	\$ 160,308.31	\$ 165,000.00	\$ 489,150.85	
Family Service Association, Inc.	Home Visiting CalWORKs - PAT	CHD	\$ 142,934.96	\$ 389,229.82	\$ 522,250.00	\$ 1,054,414.78	
Jeung Choo Yoo MD, Inc.	Home Visiting CalWORKs - NFP	CHD	\$ 570,849.65	\$ 802,042.65	\$ 1,388,065.00	\$ 2,760,957.30	
Jeung Choo Yoo MD, Inc.	Home Visiting Prop 10 - NFP	CHD	\$ 768,464.57	\$ 601,310.09	\$ 215,169.00	\$ 1,584,943.66	
John F. Kennedy Memorial Foundation	Home Visiting CalWORKs - PAT	CHD	\$ 402,972.39	\$ 733,118.32	\$ 870,416.00	\$ 2,006,506.71	
Jurupa Unified School District	Home Visiting CalWORKs - PAT	CHD	\$ 849,518.62	\$ 807,307.45	\$ 878,708.00	\$ 2,535,534.07	
Riverside University Health System - Public Health	Home Visiting CalWORKs - NFP PAT HFA	CHD	\$ 54,006.16	\$ 292,707.57	\$ 427,452.00	\$ 774,165.73	
Riverside University Health System - Public Health	Home Visiting Prop - 10 NFP	CHD	\$ 120,916.91	\$ 246,340.22	\$ 57,611.78	\$ 424,868.91	
Home Visiting Services Investments	PROP 10/CalWORKs		\$ 3,185,926.58	\$ 4,191,879.59	\$ 4,689,671.78	\$ 12,067,477.95	
City of Banning	Drowning Prevention-Swim Lessons	CHD	\$ -	\$ 1,200.00	\$ 4,300.00	\$ 5,500.00	
City of Beaumont	Drowning Prevention-Swim Lessons	CHD	\$ -	\$ 850.00	\$ 14,150.00	\$ 15,000.00	
City of Desert Hot Springs	Drowning Prevention-Swim Lessons	CHD	\$ -	\$ 850.00	\$ 4,150.00	\$ 5,000.00	
City of Palm Springs	Drowning Prevention-Swim Lessons	CHD	\$ -	\$ -	\$ 2,226.00	\$ 2,226.00	
City of Temecula	Drowning Prevention-Swim Lessons	CHD	\$ -	\$ 9,800.00	\$ 40,178.00	\$ 49,978.00	
Corona-Norco Family Young Men's Christian Association	Drowning Prevention-Swim Lessons	CHD	\$ 302,550.00	\$ 348,300.00	\$ 336,000.00	\$ 986,850.00	
Desert Recreation District	Drowning Prevention-Swim Lessons	CHD	\$ 49,078.43	\$ 69,915.63	\$ 86,190.20	\$ 205,184.26	
Family YMCA of the Desert	Drowning Prevention-Swim Lessons	CHD	\$ -	\$ 29,891.79	\$ 70,108.21	\$ 100,000.00	
Jurupa Area Recreation & Park District	Drowning Prevention-Swim Lessons	CHD	\$ 2,585.00	\$ 4,180.00	\$ 6,132.50	\$ 12,897.50	
Lifesaver Aquatics, LLC	Drowning Prevention-Swim Lessons	CHD	\$ -	\$ 49,000.00	\$ 100,000.00	\$ 149,000.00	
SoCal Waterbabies, Inc.	Drowning Prevention-Swim Lessons	CHD	\$ 134,170.46	\$ 145,656.10	\$ 150,000.00	\$ 429,826.56	
Drowning Prevention/Swim Lessons-Total			\$ 488,383.89	\$ 659,643.52	\$ 813,434.91	\$ 1,961,462.32	
Comprehensive Health and Development (CHD) - Total			\$ 6,653,243.01	\$ 7,764,062.86	\$ 11,851,802.42	\$ 26,269,108.29	
Resilient Families							
Blindness Support Services, Inc.	FRC Network Specialist	RF	\$ 69,039.10	\$ 71,803.65	\$ 100,000.00	\$ 240,842.75	
California Family Life Center	FRC Network Specialist	RF	\$ 85,648.12	\$ 95,345.99	\$ 100,000.00	\$ 280,994.11	
Family Service Association, Inc.	FRC Network Specialist	RF	\$ 91,327.01	\$ 95,855.85	\$ 100,000.00	\$ 287,182.86	
John F. Kennedy Memorial Foundation	FRC Network Specialist	RF	\$ 95,022.95	\$ 99,900.25	\$ 100,000.00	\$ 294,923.20	
Jurupa Unified School District	FRC Network Specialist	RF	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 300,000.00	
Soboba Band of Luiseno Indians	FRC Network Specialist	RF	\$ 95,771.22	\$ 99,790.65	\$ 100,000.00	\$ 295,561.87	
Family Service Association, Inc.	FRC Network Specialist	RF	\$ 71,203.82	\$ 85,580.08	\$ 100,000.00	\$ 256,783.90	
Greater Hope Foundation for Children, Inc.	FRC Network Specialist	RF	\$ 99,376.26	\$ 97,999.22	\$ 100,000.00	\$ 297,375.48	
Riverside University Health System - Medical Center	FRC Network Specialist	RF	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
Resilient Families - Total			\$ 707,388.48	\$ 746,275.69	\$ 900,000.00	\$ 2,353,664.17	
Contracts Expired							
Inland Southern California United Way, Inc.	Raising a Reader (RAR)	QEL	\$ 63,989.02	\$ 9,578.28	\$ -	\$ 73,567.30	
John F. Kennedy Memorial Foundation	Home Visiting Prop 10 - Safecare Transition	CHD	\$ 202,020.00	\$ -	\$ -	\$ 202,020.00	
Jurupa Unified School District	Home Visiting Prop 10 - PAT, HFA, HIPPY	CHD	\$ 7,712.83	\$ -	\$ -	\$ 7,712.83	
Family Service Association, Inc.	Home Visiting Prop 10 - SafeCare Transition	CHD	\$ 25,023.60	\$ -	\$ -	\$ 25,023.60	
Reach Out West End	Jurupa VVIP Match	RF	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 150,000.00	
Contracts Expired - Total			\$ 373,745.45	\$ 84,578.28	\$ -	\$ 458,323.73	
ESTIMATED GRAND TOTAL			\$ 14,658,901.69	\$ 15,517,383.32	\$ 24,251,888.70	\$ 54,428,173.71	
FY 23/26 INVESTMENTS							