## **2025 Levy payable 2026**

| FUND               | Requested<br>24 <u>PAYABLE 25</u> LEVY |              |                      |            |               |  | 14.00%<br>RECOMMENDED<br>25 PAYABLE 26 LEVY based on: |                      | Increase over current EAV  ESTIMATED RECEIPTS  based on: |                      | 10.0% ESTIMATED RATE,based on : | \$ 806,000,000.00 |
|--------------------|--|--------------|----------------------|------------|---------------|--|---|----------------------|--|----------------------|---------------------------------|-------------------|
| EAV                |  | \$ 70        | 7,000,000.00         | (EXTENSION | ON)           |  | \$  | 806,000,000.00       | \$ 7   | 78,000,000.00        | I '                             |                   |
| EDUCATION          |  | ,,,          | 13,008,800.00        | •          | 12,556,995.71 | 1.84                                       | •   | 14,830,400.00        |  | 14,315,200.00        | \$ 1.8400                       |                   |
| O & M              |  |              | 3,535,000.00         |            | 3,412,536.49  | 0.5  |   | 4,030,000.00         |  | 3,890,000.00         |                                 |                   |
| TRANSPORTATION     |  |              | 1,414,000.00         |            | 1,365,014.59  | 0.2  |   | 1,612,000.00         |  | 1,556,000.00         |                                 |                   |
| WORKING CASH       |  |              | 353,500.00           |            | 341,253.65    | 0.05                                       |   | 403,000.00           |  | 389,000.00           |                                 |                   |
| I.M.R.F.           |  |              | 450,000.00           |            | 500,004.85    | 0.07226                                    |   | 650,000.00           |  | 650,000.00           |                                 |                   |
| SOCIAL SECURITY    |  |              | 500,000.00           | \$         | 550,032.63    | 0.08029                                    |   | 650,000.00           | \$   | 650,000.00           | \$ 0.0806                       |                   |
| FIRE & SAFETY      |  |              | 353,500.00           | \$         | 341,253.65    | 0.05                                       |   | 403,000.00           | \$   | 389,000.00           | \$ 0.0500                       |                   |
| TORT               |  |              | 2,560,000.00         | \$         | 3,600,021.24  | 0.41105                                    |   | 3,750,000.00         | \$   | 3,750,000.00         | \$ 0.4653                       |                   |
| SPECIAL ED.        |  |              | 282,800.00           | \$         | 273,002.92    | 0.04                                       |   | 322,400.00           | \$   | 311,200.00           | \$ 0.0400                       |                   |
| LEASE              | _                                      |              | 353,500.00           | \$         | 341,253.65    | 0.05                                       |   | 403,000.00           | \$   | 389,000.00           |                                 |                   |
| BOND               |  |              | 1,623,051.00         | \$         | 1,623,414.03  | 0.26061                                    |   | 1,623,051.00         | \$   | 1,623,051.00         | \$ 0.2014                       |                   |
| TOTAL without bond |  |              | <i>22,811,100.00</i> | \$         | 23,281,369.38 | 3.2936                                     |   | <i>27,053,800.00</i> | \$   | <i>26,289,400.00</i> | \$ 3.3566                       |                   |
| TOTAL with bond    |  |              | 24,434,151.00        | \$         | 24,904,783.41 | 3.55421                                    |   | <i>28,676,851.00</i> | \$   | 27,912,451.00        | <i>\$ 3.5579</i>                |                   |
|                    | 1                                      | How were we? |                      |            | 1.89%         | •  |   |                      |  |                      |                                 |                   |
| UNIT 40 HISTORY    |  |              |                      | TOTAL      |               |  |   |                      | Total Estimate   | d rate increase      | 0%                              |                   |
| YEAR               |  | ASSESSED V   | ALUATION             | EXTENSIO   | ON .          | RATE                                       | (does not include                                     | bond)                | Total GSA  |                      | \$ 2.73                         |                   |
|                    |  |              |                      |            |               |  |   | ,                    |  |                      | •                               | •                 |
|                    |  |              |                      |            |               |  |   | NOTES:               | Increase in ext  |                      |                                 |                   |
|                    |  |              |                      |            |               | All amount and rate calculations are based |   | <u>%</u>             | increase w/out bond                                      | <u>16.20%</u>        |                                 |                   |
|                    |  |              |                      |            |               |  | 14.00%  |                      |  | bond increase        | -0.0224%                        |                   |
|                    |  |              |                      |            |               |  | EAV   | INCREASE             |  | total increase       | 15.15%                          |                   |
|                    | 2016                                   |              | 416,658,043.00       | \$         | 15,001,314.53 |  | INCREASE OVE  | R PRIOR YEAR         | % EAV Increas  | se                   | % Extension Increas             | e                 |
|                    | 2017                                   |              | 432,001,713.00       | \$         | 15,420,301.18 | 3.5695                                     |   | 418,986.65           |  | 3.68%                | 2.79%                           |                   |
|                    | 2018                                   |              | 448,453,152.00       |            | 15,975,964.17 | 3.5625                                     |   | 555,662.99           |  | 3.81%                | 3.60%                           |                   |
|                    | 2019                                   |              | 471,268,058.00       |            | 16,659,043.10 | 3.5349                                     |   | 683,078.93           |  | 5.09%                |                                 |                   |
|                    | 2020                                   |              | 485,070,684.00       | \$         | 17,166,457.48 | 3.5390                                     |   | 507,414.38           |  | 2.93%                |                                 |                   |
|                    | 2021                                   |              | 504,222,138.00       |            | 17,839,026.30 | 3.5379                                     |   | 672,568.82           |  | 3.95%                |                                 |                   |
|                    | 2022                                   |              | 580,225,896.00       |            | 20,194,374.43 | 3.4806                                     |   | 2,355,348.13         |  | 15.07%               |                                 |                   |
|                    | 2023                                   |              | 622,802,824.00       |            | 21,959,702.00 | 3.5542                                     |   | 1,765,327.57         |  | 7.34%                | 8.74%                           |                   |
|                    | 2024                                   | \$           | 682,507,297.00       | \$         | 24,903,923.62 | 3.6492                                     | \$  | 2,944,221.62         |  | 9.59%                | 13.41%                          |                   |
|                    |  |              |                      |            |               |  |   |                      |  |                      |                                 |                   |
|                    |  |              |                      |            |               |  |   |                      |  |                      |                                 |                   |
|                    |  |              |                      |            |               |  |   |                      |  |                      |                                 |                   |
|                    |  |              |                      | AVED A OF  | E INCREASE    |  | \$  | 865,509.98           |  | 5.75%                | E 140/                          |                   |
|                    |  |              |                      | AVERAGE    | INCREASE      |  | Φ   | 800,009.98           |  | 5./5%                | 5.14%                           |                   |
| 2023 LEVY          |  | \$           | 27,053,800.00        |            |               |  |   |                      |  |                      |                                 |                   |
| DIVIDED BY 2022    |  | _            | 00 004 000 00        |            |               |  |   |                      |  |                      |                                 |                   |

Levy Dates

EXTENSION

adopt tentative levy(must be 20 days prior to hearing)

Oct. 15, 2024

116.20% TRUTH IN TAXATION

23,281,369.38

bond is not included in truth in taxation estimates

## 2025 Levy payable 2026

hearing notice must be published no more than 14 and no less than 7 days prior to hearing (calendar days)

Nov. 5, 2024-Nov.11, 2024

hearing Nov. 25, 2024 file levy by: Dec. 30, 2024

(last Tues in Dec. or last date office is open before that)

Reassessment for 2022:

Percentage: 116.20% Any increase in excess of 105% requires a hearing