

2025 Levy payable 2026

		Increase over current EAV		14.00%		Increase over current EAV		10.0%	
<i>Requested</i>				<i>RECOMMENDED</i>		<i>ESTIMATED RECEIPTS</i>		<i>ESTIMATED</i>	
<i>FUND</i>	<i>24 PAYABLE 25 LEVY</i>	<i>ACTUAL RECEIPTS</i>	<i>RATE</i>	<i>25 PAYABLE 26 LEVY based on:</i>	<i>based on:</i>	<i>based on:</i>	<i>RATE, based on :</i>	<i>\$ 806,000,000.00</i>	
<i>EAV</i>	\$ 707,000,000.00	(EXTENSION)		\$ 806,000,000.00	\$ 778,000,000.00				
EDUCATION	13,008,800.00	\$ 12,556,995.71	1.84	14,830,400.00	\$ 14,315,200.00	\$ 1.8400			
O & M	3,535,000.00	\$ 3,412,536.49	0.5	4,030,000.00	\$ 3,890,000.00	\$ 0.5000			
TRANSPORTATION	1,414,000.00	\$ 1,365,014.59	0.2	1,612,000.00	\$ 1,556,000.00	\$ 0.2000			
WORKING CASH	353,500.00	\$ 341,253.65	0.05	403,000.00	\$ 389,000.00	\$ 0.0500			
<i>I.M.R.F.</i>	450,000.00	\$ 500,004.85	0.07226	650,000.00	\$ 650,000.00	\$ 0.0806			
<i>SOCIAL SECURITY</i>	500,000.00	\$ 550,032.63	0.08029	650,000.00	\$ 650,000.00	\$ 0.0806			
FIRE & SAFETY	353,500.00	\$ 341,253.65	0.05	403,000.00	\$ 389,000.00	\$ 0.0500			
<i>TORT</i>	2,560,000.00	\$ 3,600,021.24	0.41105	3,750,000.00	\$ 3,750,000.00	\$ 0.4653			
SPECIAL ED.	282,800.00	\$ 273,002.92	0.04	322,400.00	\$ 311,200.00	\$ 0.0400			
LEASE	353,500.00	\$ 341,253.65	0.05	403,000.00	\$ 389,000.00	\$ 0.0500			
<i>BOND</i>	1,623,051.00	\$ 1,623,414.03	0.26061	1,623,051.00	\$ 1,623,051.00	\$ 0.2014			
<i>TOTAL without bond</i>	22,811,100.00	\$ 23,281,369.38	3.2936	27,053,800.00	\$ 26,289,400.00	\$ 3.3566			
<i>TOTAL with bond</i>	24,434,151.00	\$ 24,904,783.41	3.55421	28,676,851.00	\$ 27,912,451.00	\$ 3.5579			

How were we?

1.89%

UNIT 40 HISTORY

YEAR

TOTAL

EXTENSION

RATE

(does not include bond)

Total Estimated rate increase

Total GSA

0%

\$ 2.73

NOTES:

All amount and rate calculations are based

14.00%

EAV INCREASE

Increase in extension	
% increase w/out bond	<u>16.20%</u>
bond increase	-0.0224%
total increase	15.15%

[illegible]

2023 LEVY	\$	27,053,800.00
DIVIDED BY 2022		
EXTENSION	\$	23,281,369.38

= 116.20% TRUTH IN TAXATION

bond is not included in truth in taxation estimates

Levy Dates

adopt tentative levy(must be 20 days prior to hearing)

Oct. 15, 2024

2025 Levy payable 2026

hearing notice must be published no more than 14 and no less than 7 days prior to hearing (calendar days)

Nov. 5, 2024-Nov.11, 2024

hearing

Nov. 25, 2024

file levy by:

Dec. 30, 2024

(last Tues in Dec. or last date office is open before that)

Reassessment for 2022:

?

Percentage:

116.20%

Any increase in excess of 105% requires a hearing