	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1															PROP			INCREASE			REVISED						RVD INCR					
2	2011-2012 SCHEDULE 187 DAYS									11-12	11-12	VAR OF 11-12			DISD 12-13	RATE OF		2012-2013			DISD 12-13		RATE OF		VAR OF RVD 12-13		2012-2013		12-13			
3			STATE			DAILY			DISD	SURVEY	ADJ SRVY	& ADJ SRVY MN			187 DAYS	PROGRESSION		187 DAYS			187 DAYS		PROGRESSION		& ADJ SRVY MN		187 DAYS		DAILY	DIFF	NO. OF	EXTN'D
4	EXP	STEP	BASE	SUPP	TOTAL	RATE		EXP	11-12	MEAN	MEAN + 2%	AMT	%AGE		SALARY	AMT	%AGE	AMT	%AGE		SALARY		AMT	%AGE	AMT	%AGE	AMT	%AGE	RATE	11-12 VS 12-13	TCHRS	COSTS
5								0	46600	46449	47378	-778	-1.64%		46600						47600	47600			222	0.47%			254.55	1000	0	0
6	0	0	27,320	19280	46600	249.20		1	46600						46600	0	0.00%	0	0.00%		47998	48000	400	0.84%			1400	3.00%	256.68	1400	37	51800
7	1	1	27,910	18690	46600	249.20		2	46700						46700	100	0.21%	100	0.21%		48098	48100	100	0.21%			1500	3.22%	257.22	1400	71	106500
8	2	2	28,490	18210	46700	249.73		3	46800						46800	100	0.21%	100	0.21%		48191	48200	100	0.21%			1500	3.21%	257.75	1400	84	126000
9	3	3	29,080	17720	46800	250.27		4	46900						46900	100	0.21%	100	0.21%		48294	48300	100	0.21%			1500	3.21%	258.29	1400	124	186000
10	4	4	30,320	16580	46900	250.80		5	47000	47885	48843	-1843	-3.77%		47000	100	0.21%	100	0.21%		48397	48400	100	0.21%	-443	-0.91%	1500	3.20%	258.82	1400	92	138000
11	5	5	31,560	15440	47000	251.34		6	47100						47100	100	0.21%	100	0.21%		48500	48500	100	0.21%			1500	3.19%	259.36	1400	102	153000
12	6	6	32,800	14300	47100	251.87		7	47200						47200	100	0.21%	100	0.21%		48593	48600	100	0.21%			1500	3.18%	259.89	1400	70	105000
13	7	7	33,950	13250	47200	252.41		8	47300						47300	100	0.21%	100	0.21%		48696	48700	100	0.21%			1500	3.18%	260.43	1400	55	82500
14	8	8	35,040	12260	47300	252.94		9	47400						47400	100	0.21%	100	0.21%		48799	48800	100	0.21%			1500	3.17%	260.96	1400	53	79500
15	9	9	36,070	11330	47400	253.48		10	47500	49402	50390	-2890	-5.74%		47500	100	0.21%	100	0.21%		48892	48900	100	0.20%	-1490	-2.96%	1500	3.16%	261.50	1400	69	103500
16	10	10	37,040	10460	47500	254.01		11	47860						47860	360	0.76%	360	0.76%		48995	49000	100	0.20%			1500	3.16%	262.03	1140	66	99000
17	11	11	37,960	9900	47860	255.94		12	49270						49270	1410	2.95%	1410	2.95%		49296	49300	300	0.61%			1440	3.01%	263.64	30	50	72000
18	12	12	38,840	10430	49270	263.48		13	49370						49370	100	0.20%	100	0.20%		50748	50750	1450	2.94%			1480	3.00%	271.39	1380	64	94720
19	13	13	39,650	9720	49370	264.01		14	49480						49480	110	0.22%	110	0.22%		50851	50860	110	0.22%			1490	3.02%	271.98	1380	58	86420
20	14	14	40,430	9050	49480	264.60		15	49690	51308	52334	-2644	-5.05%		49690	210	0.42%	210	0.42%		50964	50970	110	0.22%	-1364	-2.61%	1490	3.01%	272.57	1280	44	65560
21	15	15	41,160	8530	49690	265.72		16	50370						50370	680	1.37%	680	1.37%		51181	51190	220	0.43%			1500	3.02%	273.74	820	41	61500
22	16	16	41,860	8510	50370	269.36		17	51860						51860	1490	2.96%	1490	2.96%		51881	51890	700	1.37%			1520	3.02%	277.49	30	21	31920
23	17	17	42,510	9350	51860	277.33		18	52520						52520	660	1.27%	660	1.27%		53416	53420	1530	2.95%			1560	3.01%	285.67	900	34	53040
24	18	18	43,130	9390	52520	280.86		19	53770						53770	1250	2.38%	1250	2.38%		54096	54100	680	1.27%			1580	3.01%	289.30	330	18	28440
25	19	19	43,720	10050	53770	287.54		20	54950	54218	55302	-352	-0.64%		54950	1180	2.19%	1180	2.19%		55383	55390	1290	2.38%	88	0.16%	1620	3.01%	296.20	440	19	30780
26	20	20	44,270	10680	54950	293.85		21	56110						56110	1160	2.11%	1160	2.11%		56599	56600	1210	2.18%			1650	3.00%	302.67	490	27	44550
27	21	20	44,270	11840	56110	300.05		22	57350						57350	1240	2.21%	1240	2.21%		57793	57800	1200	2.12%			1690	3.01%	309.09	450	12	20280
28	22	20	44,270	13080	57350	306.68		23	58010						58010	660	1.15%	660	1.15%		59071	59080	1280	2.21%			1730	3.02%	315.94	1070	18	31140
29	23	20	44,270	13740	58010	310.21		24	58930						58930	920	1.59%	920	1.59%		59750	59760	680	1.15%			1750	3.02%	319.57	830	17	29750
30	24	20	44,270	14660	58930	315.13		25	59860	57904	59062	798	1.35%		59860	930	1.58%	930	1.58%		60698	60700	940	1.57%	1638	2.77%	1770	3.00%	324.60	840	14	24780
31	25	20	44,270	15590	59860	320.11		26	60800						60800	940	1.57%	940	1.57%		61656	61660	960	1.58%			1800	3.01%	329.73	860	9	16200
32	26	20	44,270	16530	60800	325.13		27	61920						61920	1120	1.84%	1120	1.84%		62624	62630	970	1.57%			1830	3.01%	334.92	710	19	34770
33	27	20	44,270	17650	61920	331.12		28	62150						62150	230	0.37%	230	0.37%		63778	63780	1150	1.84%			1860	3.00%	341.07	1630	3	5580
34	28	20	44,270	17880	62150	332.35		29	62430						62430	280	0.45%	280	0.45%		64015	64020	240	0.38%			1870	3.01%	342.35	1590	12	22440
35	29	20	44,270	18160	62430	333.85		30	63210	61895	63133	77	0.12%		63210	780	1.25%	780	1.25%		64303	64310	290	0.45%	1177	1.86%	1880	3.01%	343.90	1100	7	13160
36	30	20	44,270	18940	63210	338.02		31	63460						63460	250	0.40%	250	0.40%		65106	65110	800	1.24%			1900	3.01%	348.18	1650	5	9500
37	31	20	44,270	19190	63460	339.36		32	63640						63640	180	0.28%	180	0.28%		65364	65370	260	0.40%			1910	3.01%	349.57	1730	7	13370
38	32	20	44,270	19370	63640	340.32		33	64350						64350	710	1.12%	710	1.12%		65549	65550	180	0.28%			1910	3.00%	350.53	1200	3	5730
39	33	20	44,270	20080	64350	344.12		34	64790						64790	440	0.68%	440	0.68%		66281	66290	740	1.13%			1940	3.01%	354.49	1500	2	3880
40	34	20	44,270	20520	64790	346.47		35	65230	65429	66738	-1508	-2.26%		65230	440	0.68%	440	0.68%		66734	66740	450	0.68%	2	0.00%	1950	3.01%	356.90	1510	3	5850
41	35	20	44,270	20960	65230	348.82		36	65520						65520	290	0.44%	290	0.44%		67187	67190	450	0.67%			1960	3.00%	359.30	1670	1	1960
42	36	20	44,270	21250	65520	350.37		37	65990						65990	470	0.72%	470	0.72%		67486	67490	300	0.45%			1970	3.01%	360.91	1500	1	1970
43	37	20	44,270	21720	65990	352.89		38	66490						66490	500	0.76%	500	0.76%		67970	67970	480	0.71%			1980	3.00%	363.48	1480	1	1980
44	38	20	44,270	22220	66490	355.56		39	67040						67040	550	0.83%	550	0.83%		68485	68490	520	0.77%			2000	3.01%	366.26	1450	1	2000
45	39	20	44,270	22770	67040	358.50		40	67530	70299	71705	-4175	-5.82%		67530	490	0.73%	490	0.73%		69051	69060	570	0.83%	-2645	-3.69%	2020	3.01%	369.30	1530	0	0
46	40	20	44,270	23260	67530	361.12		41	68070						68070	540	0.80%	540	0.80%		69556	69560	500	0.72%			2030	3.01%	371.98	1490	1	2030
47	41	20	44,270	23800	68070	364.01																										
48																																
49																		AVE INCR	0.93%							TOTAL/AVERAGE		3.05%		TOTAL	1335	2046100
50																																
51																																
52																													*DOES NOT INCLUDE COST OF EXTRA DAYS.			