

**Consider Approval of Vendor List for the 2023-2024 School Year
September 18, 2023**

1. Background:

Board Policy CH (Legal)(Local) determines procurement methods and dollar thresholds. Annually, the Board of Trustees approves a listing of the vendors the District expects to spend in excess of \$50,000 during the school year and any one time payment of \$50,000 or more.

2. Process:

The District reviews all vendors paid in excess of \$50,000 in the preceding year and using that information, determines which vendors will continue to provide products and services to the district for the 2023-2024 school year. The list has the vendor name, payment amount in 2022-2023, items to be purchased, procurement method, and the requested approval amount for 2023-2024. The administration will monitor the spending levels throughout the year and if needed, will bring revisions to the Board as needed.

3. Fiscal Impact:

Per Board Policy and the Fiscal Procedures Manual, all single purchases in excess of \$50,000 and \$50,000 in the aggregate must be approved by the Board of Trustees and must meet current District procurement requirements.

4. Recommendation:

Approval of the attached listing of vendors with the potential to be paid in excess of \$50,000 during the 2023-2024 school year.

5. Action Required:

Action required

6. Contact Person:

Pam Bendele

Full Name	Payments 2022-2023	Items Purchased	Procurement	Requested Approval Amount
MOORES HILL COUNTRY LUMBER	46,568.24	Misc hardware and supplies	RFP- 2208-05	\$ 65,000.00
CAPITAL ONE, N.A. (WALMART COMMUNIT	47,283.92	Snacks, Supplies	Omnia	\$ 60,000.00
FIRETROL PROTECTION SYSTEMS INC.	48,642.50	Fire protection services	Buy Board 654-21	\$ 75,000.00
GULF COAST PAPER COMPANY, INC.	49,719.81	Cafeteria Non-Food Items	RFP 2208-02	\$ 75,000.00
RUSH TRUCK CENTERS OF TEXAS, LP	53,567.78	Bus Parts, Repairs	Buy Board	\$ 75,000.00
HONDO I.S.D.	56,663.79	Visually Impaired Services	MOU	\$ 75,000.00
HEB CREDIT RECEIVABLES	56,788.28	Snacks, Groceries	Region 20 Coop	\$ 75,000.00
GARZA/GONZALEZ & ASSOCIATES	58,200.00	Auditors	RFQ	\$ 65,000.00
IXL LEARNING, INC.	60,074.00	Curriculum	Region 20 Coop	\$ 65,000.00
BENCHMARK EDUCATION COMPANY, LLC	60,330.00	Curriculum	Buy Board	\$ 65,000.00
GREENWOOD PUBLISHING GROUP INC	64,379.62	Curriculum	Region 20 Coop	\$ 75,000.00
APPLE INC.	72,100.99	Apple Products	Omnia	\$ 75,000.00
EDMENTUM, INC.	76,698.00	Curriculum	Region 20 Coop	\$ 100,000.00
XEROX CORPORATION	77,261.72	See Related Vendor #	DIR	\$ 85,000.00
SYSCO USA I, INC.	87,419.63	Cafeteria Non-Food Items	RFP 2208-02	\$ 100,000.00
JP MORGAN CHASE BANK NA	92,195.16	Credit Card Charges	Consortum	\$ 125,000.00
CDW-G	97,590.66	\$100,000	Region 20 Coop	\$ 100,000.00
BSN CORPORATION	99,685.48	Campus Shirts, Apparel, Customized	RFP 2208-03	\$ 125,000.00
SKYWARD, INC.	107,757.50	Based on Contract	RFP	\$ 125,000.00
EAGLE PASS INDEPENDENT SCHOOL DISTR	119,804.00	Education Services	MOU - Deaf Services	\$ 135,000.00
FUEL MASTERS	137,653.14	Fuel	N/A	\$ 165,000.00
MERITUM ENERGY HOLDINGS, LP	146,172.29	Fuel	N/A	\$ 175,000.00
ODP BUSINESS SOLUTIONS, LLC	158,726.82	Educational and Office Supplies	Omnia	\$ 185,000.00
HILLYARD, INC.	216,414.90	Custodial Supplies	Buy Board	\$ 250,000.00
RENAISSANCE LEARNING, INC.	222,916.08	Curriculum	Region 20 Coop	\$ 250,000.00
AMAZON CAPITAL SERVICES, INC.	247,144.26	Educational and Office Supplies	Omnia	\$ 275,000.00
CITY OF UVALDE - WATER & GAS DEPT	252,770.89		N/A	\$ 300,000.00
SOUTHWEST TEXAS JUNIOR COLLEGE	255,561.29	Dual Credit	MOE	\$ 300,000.00
HOUGHTON MIFFLIN HARCOURT PUBLISHIN	278,018.52	Curriculum	Region 20 Coop	\$ 310,000.00
WALSH GALLEGOS TREVINO KYLE & ROBIN	330,664.47	Legal Services	N/A	\$ 250,000.00
FOLLETT SCHOOL SOLUTIONS, INC.	363,572.49	Curriculum	Region 20 Coop	\$ 380,000.00
UVALDE COUNTY APPRAISAL DISTRICT	382,416.90	Intergovernmental	N/A	\$ 425,000.00
INTECH SOUTHWEST SERVICES, LLC.	537,136.00	Computers	DIR	\$ 540,000.00
SENTRY SECURITY SERVICE	782,929.63	Security Related Services	Region 20 Coop	\$ 1,500,000.00
NRG ENERGY INC.	869,819.11	Electric	N/A	\$ 1,000,000.00
SOUTHWEST FOODSERVICE EXCELLENCE LL	1,321,150.60	Child Nutrition Servcies	RFP	\$ 1,750,000.00
TEXAS CHILLER SYSTEMS, LLC	1,555,510.13	Equipment Update	RFP	\$ 700,000.00