

FY 2024 ADM Report – July

As reflected in MN Funding Reports (MFR)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
GRADE	PUN WTG	SERVED IN DISTRICT	SERVED IN COOP. RES IS FISCAL	OPTIONS ELSEWHR INCL (4)	CHARTER	-----TUITION----- TO OTHR MN DST	TO NONP /NONMN	TOTAL RESIDENT	TUITION	PRIVATE C AND T	OPTIONS	SERVED IN COOP. THIS IS FISCAL	TOTAL ADJUSTED
EC	1.000	8.63	0.00	1.08	0.00	5.06	0.00	14.77	0.00	0.00	0.69	0.00	14.38
PK	1.000	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
HK													
KG	1.000	57.35	0.00	19.62	0.00	0.00	0.00	76.97	0.00	0.00	5.95	0.00	63.30
01	1.000	64.89	0.00	28.14	0.00	0.22	0.00	93.25	0.00	0.00	4.58	0.00	69.69
02	1.000	60.86	0.00	30.30	0.00	0.18	0.00	91.34	0.00	0.00	8.35	0.00	69.39
03	1.000	58.35	0.00	34.05	0.00	2.53	0.00	94.93	0.00	0.00	7.56	0.00	68.44
04	1.000	59.74	0.00	38.89	0.00	0.15	0.00	98.78	0.00	0.00	14.00	0.00	73.89
05	1.000	69.13	0.00	29.44	0.00	0.45	0.00	99.02	0.00	0.00	9.50	0.00	79.08
06	1.000	64.17	0.00	31.64	0.00	0.05	0.00	95.86	0.00	0.00	7.92	0.00	72.14
07	1.200	74.07	0.00	32.81	0.00	0.81	0.00	107.69	0.00	0.00	6.01	0.00	80.89
08	1.200	84.58	0.00	36.30	1.48	0.56	0.00	122.92	0.00	0.00	6.73	0.00	91.87
09	1.200	71.77	0.00	41.12	1.00	4.43	0.00	118.32	0.00	0.00	8.48	0.00	84.68
10	1.200	64.79	0.00	39.00	1.95	6.10	0.00	111.84	0.00	0.00	6.84	0.00	77.73
10P	1.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	1.200	59.75	0.00	29.65	0.94	2.23	0.00	92.57	0.00	0.00	6.12	0.00	68.10
11P	1.200	5.99	0.00	1.77	0.00	0.00	0.00	7.76	0.00	0.00	0.45	0.00	6.44
12	1.200	66.57	0.00	18.93	0.59	1.02	0.00	87.11	0.00	0.00	8.21	0.00	75.80
12P	1.200	0.00	0.00	5.76	0.00	0.00	0.00	5.76	0.00	0.00	0.00	0.00	0.00
GRADE	PUN WTG	SERVED IN DISTRICT	SERVED IN COOP. RES IS FISCAL	OPTIONS ELSEWHR INCL (4)	CHARTER	-----TUITION----- TO OTHR MN DST	TO NONP /NONMN	TOTAL RESIDENT	TUITION	PRIVATE C AND T	OPTIONS	SERVED IN COOP. THIS IS FISCAL	TOTAL ADJUSTED
EC	1.000	8.63	0.00	1.08	0.00	5.06	0.00	14.77	0.00	0.00	0.69	0.00	14.38
PK	1.000	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
HK													
KG	1.000	57.35	0.00	19.62	0.00	0.00	0.00	76.97	0.00	0.00	5.95	0.00	63.30
KG5													
1- 3	1.000	184.10	0.00	92.49	0.00	2.93	0.00	279.52	0.00	0.00	20.49	0.00	207.52
4- 6	1.000	193.04	0.00	99.97	0.00	0.65	0.00	293.66	0.00	0.00	31.42	0.00	225.11
7- 8	1.200	158.65	0.00	69.11	1.48	1.37	0.00	230.61	0.00	0.00	12.74	0.00	172.76
9-12	1.200	268.87	0.00	136.23	4.48	13.78	0.00	423.36	0.00	0.00	30.10	0.00	312.75
TOTAL ADM		870.64	0.00	421.50	5.96	23.79	0.00	1,321.89	0.00	0.00	101.39	0.00	995.82
TOTAL PUN		956.14	0.00	462.56	7.16	26.82	0.00	1,452.68	0.00	0.00	109.96	0.00	1,092.92

Multi-Language Learners (formerly ELL)

GRADE	PUN WTG	SHARED TIME	ADJ EXT	CONTRACT ALTERNATIVE	CONTRACT EXTENDED TIME	TRIBAL CONTRACT /GRANT	INELIGIBLE	EL ADM
EC	1.000	0.00	0.00		0.00	0.00	0.00	0.00
PK	1.000	0.00	0.00		0.00	0.00	0.00	0.00
HK								
KG	1.000	0.27	0.00		0.00	0.00	0.00	24.59
KG5								
1- 3	1.000	1.93	8.86	0.00	0.00	0.00	0.00	96.39
4- 6	1.000	4.93	8.64	0.00	0.00	0.00	0.00	79.03
7- 8	1.200	0.00	1.73	0.00	0.00	0.00	0.00	28.08
9-12	1.200	0.00	0.54	0.00	0.00	0.00	0.00	42.96
TOTAL ADM		7.13	19.77	0.00	0.00	0.00	0.00	271.05
TOTAL PUN		7.13	20.22	0.00	0.00	0.00	0.00	
EL COUNT	412							

Executive Summary – Our average daily membership (ADM) is currently reported at 995.82, and our Adjusted Pupil Units (PUN) are 1092.92 according to MFR. Enrollment of 996 was used for the last revenue estimates, with 1092.6 for the Adjusted Pupil Units. This means we are over our estimated enrollment. This would put us on track for a general education revenue estimate of \$16.395 million from the Ehler's projection model. This is above the \$15.8 million that was initially estimated. I expect to see a positive adjustment to our revenue from the state, which used 981 ADM and 1,077.6 for the PUN.

This aligns with enrollment projections of limited growth. Presently, we expect to continue seeing this trend.

Our MLL students experienced dramatic fluctuations in enrollment. A total of 412 students were served at some point during the school year, with an average attendance of 271.05. This is a 140-student difference. This fluctuation was caused by a combination of additional refugee students from Mexico and families coming and going due to employment at the packing plant, Don's Food Prize, and other similar employers in town. Currently, we are seeing a slowdown due to high beef prices reducing production at the packing plant. Fluctuations are common, and it is uncertain if this trend will reverse when beef prices decrease.