

Year	
24-25 (Revenue if fees were raised)	
\$100 fee for 1st Activity	\$99,700 (997 students)
\$50 fee for 2nd Activity	\$7950 (159 students)
\$50 fee for 3rd Activity	\$1850 (37 students)
Total Revenue for 24-25 w/ projected increases	\$109,500
Actual 24-25 Revenue	\$89,730
Increased Revenue if fees increased	\$19,770
23-24 (Revenue if fees were raised)	
\$100 fee for 1st Activity	\$93,300 (933 students)
\$50 fee for 2nd Activity	\$10,300 (206 students)
\$50 fee for 3rd Activity	\$4300 (86 students)
Total Revenue for 23-24 w/ projected increases	\$107,900
Actual 23-24 Revenue	\$83,980
Increased Revenue if fees increased	\$23,920
22-23 (Revenue if fees were raised)	
\$100 fee for 1st Activity	\$107,100 (1071 Students)
\$50 fee for 2nd Activity	\$11,050 (221 Students)
\$50 fee for 3rd Activity	\$2350 (47 students)
Total Revenue for 22-23 w/ projected increases	\$120,500
Actual 22-23 Revenue	\$96,390
Increased Revenue if fees increased	\$24,110