

**Union High School
Teacher Student Success Act Plan (TSSA)
2023-24**

Budget Allocation \$165,000

Classroom tables and chairs	\$40,000	Furniture & Materials
Character Ed-PBIS	\$20,000	Assemblies, banners, student activities, (PBIS incentives)
Online teacher ½ time	\$38,000	Edgenuity Lab
Intervention Aide	\$15,500	Behavior Aide/
Class size reduction	\$8,000	
Testing Coordinator	\$1,500	
Hope Squad Advisor	\$1,500	
SRO	\$30,000	TBD
TOTAL EXPENDITURE	\$165,000	

UHS Classroom table/chairs/furniture - will be set aside to purchase tables and chairs to replace desks that are in several classrooms. The district purchased table and chairs for the majority of the school when the school opened but not every class received tables or chairs. We would like to surplus the older furniture and replace it with updated furniture

Character Education – money will be set aside to help supplement our PBIS initiative as well as to help pay for things such as assemblies, banners, spirit week activities, community matters presenters and the schools PBIS program. Weekly and quarterly prizes will be awarded to students with good grades, attendance and citizenship. Student recognition for academic achievements will continue to be a high priority. Student of the month incentives and luncheons will also come from the TSSA budget

½ time Online Teacher = A half time teacher will be hired to help with Unions online school. The Online Teacher will be working with students working on recovering failed classes and with students wanting to take classes to for initial credit.

Intervention and Behavioral Aide = A (29) hour intervention aide will be hired to attend to failing students with supports and will work with students recovering grades on Edgenuity. This person will also serve as our ISS and lunch detention facilitator for the school year. This person will also assist with collective data tracking and student monitoring.

Prep buyout = Prep buyouts will be used to pay teachers adding an additional assignment to their regular teaching schedule to help with the class size reduction.

Testing Coordinator = The testing coordinator will help facilitate all testing throughout the school year including Aspire and or other tests as necessary

Hope Squad Advisor = The advisor will be in charge of organizing assemblies and activities throughout the school year. The advisor will work closely with administration on all trips and activities at Union High School.

Resource Officer - UHS will be contribute \$30,000 toward a resource office to help with the safety of the school