



HPS Facilities 10 Yr. Plan

SCOTT STOCKDALE

10 YEAR PLAN MATRIX:

- URGENT NEEDS*
- PREVENTATIVE NEEDS*
- BUILDING EQUITY*
- STAFF AND STUDENT ENVIRONMENT AND USABILITY*
- SCHOOL ENVIRONMENT AND USABILITY*
- H&S AND SECURITY*

“THE NEEDS OF TODAY MUST BE BALANCED WITH THE NEEDS OF TOMORROW”

URGENT NEEDS:

IMMEDIATE ISSUES OR FAILURES LEADING TO IMMEDIATE CONCERNS.

EXAMPLES: FAILING/FAILED HVAC EQUIPMENT; PA SYSTEM ISSUES; SIGNIFICANT ROOF LEAKS...

“CONTINGENCY BUDGETING IS A STRATEGIC REMEDY FOR URGENT NEEDS”

PREVENTATIVE NEEDS:

PLANNED SERVICE AND REPLACEMENT FOR EQUIPMENT WITH A FAIR AMOUNT OF MILEAGE, OR AT THE END OF ITS USABLE LIFE.

EXAMPLES: TIRED HVAC EQUIPMENT; PARKING LOT REPAIRS; PLUMBING PROJECTS (FIXTURE REPLACEMENT, PIPE LINING OR REPLACEMENT)...

“TIME AND USE DESTROY ALL THINGS.”

BUILDING EQUITY:

THE FINE ART OF BALANCING THE NEEDS OF ALL BUILDINGS RATHER THAN ONLY FOCUSING ON THE OLDEST OR NEWEST, WORST OR BEST.

EXAMPLES: TUCKPOINTING AT TILDEN & ROOF WORK AT THE HIGH SCHOOL. BATHROOM FIXTURES DISTRICT WIDE (SOME AT EACH BUILDING, OR ONE BUILDING PER YEAR...).

“FAIRNESS (EQUITY) IS NOT EVERYONE GETTING THE SAME, IT’S EVERYONE GETTING WHAT THEY NEED TO SUCCEED.”

STAFF AND STUDENT ENVIRONMENT AND USABILITY:

*EVALUATING THE NEEDS OF STAFF AND STUDENTS AS IT RELATES TO
THEIR TEACHING AND LEARNING ENVIRONMENTS.*

*EXAMPLES: PHYSICAL ATMOSPHERE (CLEANLINESS, ROOM
TEMPERATURE, LIGHTING); HARDWARE; CASEWORK; FIXTURES...*

**“HELPING PEOPLE IS AT LEAST PARTIALLY A MATTER OF PAYING ATTENTION
TO THEIR SURROUNDINGS.”**

SCHOOL ENVIRONMENT AND USABILITY:

*THE GENERAL LOOK AND FEEL OF A BUILDING OR SPACE CREATES AN
ATMOSPHERE FOR THOSE WHO OCCUPY IT AND SEE IT.*

*EXAMPLES: CLEANLINESS; ROOM TEMPERATURE; LIGHTING; DECOR;
HARDWARE; CASEWORK; FIXTURES, FLOORS, WALLS, CEILINGS...*

**“IT FEELS COOL TO LIVE AND WORK IN PLACES THAT LOOK COOL. THERE IS A
CERTAIN CONNECTION THAT PEOPLE MAKE WITH THE SPACES THEY OCCUPY”**

HEALTH, SAFETY, AND SECURITY:

ACCOUNTING FOR WELLBEING OF STAFF, STUDENTS, AND COMMUNITY.

EXAMPLES: BUILDING SECURITY (LOCKS, CAMERAS, TRAINING); PPE; PHYSICAL HAZARD ASSESSMENT AND MITIGATION; FIRE SERVICE, DEVICES AND EQUIPMENT...

“SAFETY OFTEN RESIDES IN THE REALM OF STRATEGIC INVESTMENT”

10 YEAR PLAN WITH A SPECIFIC FOCUS ON THE NEXT TWO FISCAL YEARS.

MAIN PROJECT PLANS FOR SUMMER 2025 INCLUDE:

*HIGH SCHOOL PARKING LOT REPAIR; PLUMBING FIXTURE
REPLACEMENT (DISTRICT WIDE); MIDDLE SCHOOL WALL TILE REPAIR/
REPLACEMENT; FIRE, INTRUSION, FREEZER & COOLER INTEGRATION
AND MONITORING; LOCKDOWN SYSTEM WORK (PANIC BUTTONS AND
NOTIFICATION; TODD FIELD LED LIGHT CONVERSION (BUILDINGS
ONLY); CHILLER REPAIR WORK (MIDDLE SCHOOL)...*

**“IT’S NOT THE SIZE OR COST OF A PROJECT THAT MATTERS, IT’S THE POSITIVE IMPACT IT HAS
ON THE DISTRICT.”**