

# NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY22



Curriculum & Instruction





# Curriculum & Instruction

## Director

Liz Noble

## Instructional Specialists

Kathleen Fisher, Kim Neakok, Nathan Freeman

## Data Specialist

Ian Acuna (100.200.300.000.3XX)

## Records Manager

Ranel Gandia (100.200.300.000.3XX)





# NSBSD MISSION STATEMENT

## MISSION STATEMENT – OUR CORE PURPOSE

Learning in our schools is rooted in the values, history and language of the Iñupiat. Our priority, purpose and responsibility is to partner with families and community to provide high-quality education resulting in students that are...

- Critical and creative thinkers able to adapt in a changing environment and world;
- Active, responsible, contributing members of their communities; and
- Confident, healthy young adults, able to envision, plan and **take control of their destiny.**





# C&I Goals and Objectives FY22

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**1 STUDENT SUCCESS:** All students will reach their intellectual potential and achieve academic success through integrating Iñupiaq knowledge systems into the core content areas and focusing on the development of the Whole Child.

**2 COMMUNITY ENGAGEMENT:** Foster collective responsibility, commitment and trust between the school and community.

**3 STAFF SUCCESS:** Strengthen the recruitment and retention of highly effective staff and inspire more Iñupiaq teachers and administrators.

**4 FINANCIAL & OPERATIONAL STEWARDSHIP:** Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.





# C&I Budget Overview FY22

- PERSONAL SERVICES
  - Certified Salaries
  - Non-Certified Salaries
  - Employee Benefits
- SUPPLIES, MATERIAL AND MEDIA
  - Supplies, material, media
  - Intervention Software
- PROFESSIONAL AND TECHNICAL SERVICES
  - Training

Textbooks/Materials (PE and Health Research/Pilot SY 21-22)





# C&I Budget Priorities-FY22

- Support Student Academic Achievement
- District & State Assessments
- State and Federal Reporting
- District Wide Professional Development for Staff/District In-Service
  - Building Test Coordinators
  - Site Test Coordinators
  - Secretaries
- Gather Data, Analyze, and Interpret for site distribution
- Student Schedules/Site Matrix
- Align budget with staff salaries and benefits
- Adoption Cycle/Pilots for Curricular Resources
- Student enrollment
- Student Transcripts
- Site Schedules etc...





# FY22 C&I Budget Scenario 1 (Increase)

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In the event there are additional financial resources available (5-10%), the department is requesting:

- Additional funds to support Instructional Specialist salaries and benefits.
- Increase/Transfer funds from 100.200.354.000.XXX to support Educational technology.





# FY22 C&I Budget Scenario 2 (Decrease)

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In the event there are less financial resources available (5-10% reduction/appx. (\$130,000.00)), recommended decreases are as follows:

- 10% Reduction= Decrease staff from 4 to 3.
- 5% Reduction= Decrease appx. \$65,000.00.  
Disregard fund transfer request and eliminate account 354/\$23,000.00. Decrease \$40,000.00 from Other Purchase Services.





# FY22 Budget Impacts

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FY22 Budget proposal will positively impact support for students and staff by creating a sense of well-being. Streamlining budgets and supporting staff salaries supports a positive environment for all.







# FY22 C&I Budget and the School District Strategic Plan

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**FY22 Budget is aligned and conforms to the BOE Strategic Plan for FY20-25 in the following areas:**

- 1 STUDENT SUCCESS:** All students will reach their intellectual potential and achieve academic success through integrating Iñupiaq knowledge systems into the core content areas and focusing on the development of the Whole Child.
- 3 STAFF SUCCESS:** Strengthen the recruitment and retention of highly effective staff and inspire more Iñupiaq teachers and administrators.
- 4 FINANCIAL & OPERATIONAL STEWARDSHIP:** Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.





# FY22 Capital Needs

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Large Color Printer for Curriculum & Instruction.  
Current copier is obsolete.