



MEMO

TO: Superintendent Gina Butters, Board President Paul Widdison, WSD Board Members

FROM: Dr. Bryan Becherini

DATE: September 4, 2024

SUBJECT: Teacher and Student Success Act School Plans, 2024-2025

Each year Weber School District (WSD) is allocated funds appropriated during the legislative session designated through the Teacher and Student Success Act (TSSA). For fiscal year 25, WSD was allocated approximately \$9.5 million dollars to support school-based initiatives. Schools are allocated a percentage of the TSSA funds based on October 1 enrollment, thus TSSA funds can vary slightly year to year. With the boundary changes and additional schools, we worked diligently to balance funds based on projected enrollment numbers.

Plans were submitted by schools in July and reviewed by a committee made up of several administrators from the elementary and secondary levels and the Director of Assessment, School Improvement and Research. The committee made recommendations to the plans and principals were given the opportunity to adjust plans as needed. We are excited to see the impact this program has on student learning and achievement and have enjoyed reviewing the wide variety of school-level goals detailed in the plans.

As we move forward, I will be leading a collaborative initiative to adjust how our plans are written and ensure that the goals set are tied to school improvement indicators as measured by the Utah Accountability Standards. This will not adjust our funding model for schools as the money from TSSA is meant to be distributed equally across all schools within the district; however, it will have a direct impact on school improvement.

At this time, we are seeking the consent of the Weber School District Board of Education to accept the attached plans as written and move forward with implementation. We appreciate the continued support of our local Board in ensuring high-quality instructional experiences for all students in Weber School District.

Respectfully,

Dr. Bryan Becherini
Director of Assessment, School Improvement & Research