



# DUNCANVILLE ISD

*Writing success stories, one student at a time.*

Regular Board Meeting

December 15, 2025

AGENDA SECTION: Action Agenda

SUBJECT: Approval of Budget Amendment

BOARD POLICY: CE (Legal)

STRATEGIC GOAL(S): Financial Stewardship

FISCAL NOTE: See Administrative Considerations

PREPARED/PRESENTED BY: LaTisha Griffin/Darla Moss

## **Background Information**

The Board of Trustees adopts the annual budget in June prior to the start of the fiscal year. Amendments are sometimes necessary to ensure the budget reflects current operational needs and unforeseen expenditures. This amendment addresses adjustments in the general fund, food and nutrition fund, and the debt service fund to align budget amounts with program requirements.

## **Administrative Considerations**

General Operating Budget – The general operating budget deficit has been reduced by \$4M. By conducting departmental budget analysis and analysis of unfilled positions, we identified payroll and non-payroll savings and adjusted the current year's budget accordingly. As a result, the deficit decreases from \$16.7M to \$12.7M. Since July 1, 2025, we have achieved a deficit reduction of 30%. The district continues to evaluate expenditures each month with a focus on efficiency, sustainability, and academic priorities.

Child Nutrition Budget – There have been no adjustments to the child nutrition budget during this evaluation period.

Debt Service Budget – There have been no adjustments to debt services during this evaluation period.

## **Recommendation**

It is recommended that the Board approve the proposed budget amendment to ensure that district resources are properly aligned to support instructional programs, operational needs, and financial compliance.

## **Communication Deployment**

If approved, this amendment will be updated in the official budget documents and shared with budget managers. Adjustments will be reflected in the monthly financial reports presented to the Board.

## **Suggested Motion**

I move that the Board of Trustees approve the budget amendment as presented.

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Respectfully submitted,

Dr. T. Lamar Goree  
Superintendent