

Final Report 2019-2020 - Tabiona School

Final Report Approved

Final Report Approval Details

Darin Robert Jenkins

2021-04-22

Phillip Bertoch

2021-04-23

Submitted By

Submit Date

Admin Reviewer

Admin Review Date

LEA Reviewer

LEA Approval Date

Board Approval Date

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2019 and from the LEA's data entry of the School LAND Trust expenditures in 2019-2020.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)
Remaining Funds (Carry-Over to 2020-2021)		-\$447,000
Carry-Over from 2018-2019	\$0	
Distribution for 2019-2020	\$26,960	\$26,960
Total Available for Expenditure in 2019-2020	\$26,960	\$26,960
Salaries and Benefits	\$18,600	\$1,727
Technology Related Supplies	\$4,000	

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)
Hardware, etc.	\$5,000	
General Supplies	\$0	\$1,000
USBE Administrative Adjustment - Scroll to the bottom to see Comments.		\$24,632
Total Expenditures	\$27,600	\$27,407

Goal #1 close
State Goal close

Tabiona School will be 50% proficient in Math, Reading, and writing scores as identified on end of level testing and district benchmarks. We will accomplish this by the end of the 2019-2020 school year.

Academic Area close

- English/Language Arts
- Mathematics
- English/Language Arts
- Science

Measurements close

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

We will use weekly Common Formative Assessments and PLC Data to determine the growth of students so that proper interventions can take place. We will hire an interventionist to run a testing lab for our math and science students so the teacher can help students who need help instead of monitoring tests.

Please show the before and after measurements and how academic performance was improved.

Action Steps close

This is the Action Plan Steps identified in the plan to reach the goal.

1. Weekly CFAS's will be discussed in PLC's to help hold each other accountable.
 2. We will hire an interventionist to run a testing lab for students in the edgenuity classrooms and to monitor success of student in edgenuity classes.
 3. We will purchase \$8000 in chromebooks which will give each classroom a good set.
- District benchmark data will be reviewed quarterly to evaluate the strengths and weaknesses of the class and interventions will be performed based on the data.

Please explain how the action plan was implemented to reach this goal.

Digital Citizenship/Safety Principles Component close

No

Expenditures

Category	Estimated Cost
	Total: \$2
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$1

Funding Changes

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

We will use our increased funds if available to purchase the remainder of our Chromebooks for each class.

Description of how any additional funds exceeding the estimated distribution were actually spent.

We purchased Chromebooks as we entered the pandemic.

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School assembly
- School website

The school plan was actually publicized to the community in the following way(s):

Letters to policy makers and/or administrators of trust lands and trust funds.

Other: Please explain.

School assembly

School marquee

School newsletter

School website

Sticker and stamps that identify purchases made with School LAND Trust funds.

Policy Makers

- State Leaders
 - State Treasurer: David Damschen

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2019-04-02