

**KELLER INDEPENDENT SCHOOL DISTRICT**

**2007-2008**

**PROPOSED STAFFING PLAN  
Elementary School (Grades K-4)**

**CAMPUS SIZE**

<b>Position</b>	<b>(Basic Staffing)</b>	<b>(Additions)</b>	<b>(Additions)</b>	<b>(Additions)</b>
	<b>400 Students</b>	<b>600 Students</b>	<b>800 Students</b>	<b>1,000 Students</b>
Principal	1			
Assistant Principal	1			1
Administrative Assistant	0	0	1	0
Librarian	1			
Counselor	1			1
Classroom Teachers	1:22			
<b>Specialty Teachers</b>				
Art Teacher	1			
Music Teacher	1			
P.E. Teacher	1		1	4
Reading Teacher (Bridge)	1			
ESL Teacher*	0.5	<i>Based upon # ESL students</i>		
EXCEL Teacher*	0.5	<i>Based upon # GT students</i>		
Co-Curricular Teacher	0			4
LV Nurse (Converting to RN per budgeted schedule 4 per year)	1			
<b>Special Education</b> (*Based upon # Sp. Ed. Students)				
Content Mastery*	1			
Resource*	1			

*\*The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.*