

- M E M O R A N D U M -

To: Dr. Jeff Turner
 From: Ralph Seeley
 Subject: Final 2005-06 Budget Amendments
 Date: December 13, 2005

Attached are the October budget amendments for the 2005-06 budget. Total revenue amendments are \$208,104 and expenditure amendments are \$871,414. Amendments by fund are as follows:

Fund	Fund Name	Revenues	Expenditures	Reason for Amendment
183	Athletic Fund		\$250	Dues increase for UIL District 6-5A
199	General Fund	\$129,297	\$765,807	1. Gifts & Bequests 2. Dues increase for UIL District 6-5A 3. Transfers between functions 4. Appropriation for Local Service Payroll on 11-16-05
240	Child Nutrition Fund		\$26,550	Appropriation for Local Service Payroll on 11-16-05
262	Enhancing Education through Technology	(\$1,239)	(\$1,239)	Adjust Budget to match Entitlement
404	Accelerated Math & Reading Instruction	\$79,346	\$79,346	Additional Grant Entitlement
498	CISD Education Foundation	\$700	\$700	Staff Development Grant – Spring 2005 Grant
	Total			

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra
 Sid Grant