ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approve the expenditure of additional funds to procure software and software maintenance for the District.

BACKGROUND

This request will increase our current annual contract to cover additional licenses of Oracle software due to growth in enrollment. The District had a headcount increase of 1,412 from the previous year, consisting mostly of students. The headcount is based on unduplicated credit and continuing education students, faculty and staff. Reference (REF) Number 3523 was issued to track the volume of spend.

IMPACT OF THIS ACTION

The District requires Oracle software for the support of Ellucian's Banner systems.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

In August 2016, the Board approved an estimated expenditure of $500,000.00 to procure Oracle software, support and maintenance. This request would increase the total amount approved by $270,000.00 to a total of $770,000.00. This expenditure will be funded by Information Technology's 2016-2017 operating budget.

MONITORING AND REPORTING TIMELINE

The initial contract term is January 23, 2017 through August 31, 2017.

RESOURCE PERSONNEL

Kim Davison   SVP Organizational Effectiveness   972-985-3781