

[illegible]

FY 2034	FY 2035
-	-
-	-
-	-
-	-
396,387	-
-	-
-	-
-	-
-	-
-	-
61,859	61,859
458,245	61,859
763,674	367,287
-	-
763,674	367,287
-	-
763,674	367,287
2031	2032
14,736,763	15,326,234
966.55	966.55
15,246.84	15,856.71
18,505.00	19,245.00
23,501.35	24,441.15
64.88%	64.88%
35.12%	35.12%
367,287	367,287
129,004	129,002
-	-
129,004	129,002
634,669	238,285
396,387	-
-	-
-	-
396,387	-
367,287	-

	FY 2034	FY 2035
	129,004	-
	238,283	-
	29,099	-
	367,287	367,287
	-	367,287
	-	129,002
	-	238,285
	367,287	0
	367,287	238,285
	396,387	-
	367,287	-
	129,004	-
	238,283	-
	29,099	-
	367,287	367,287
	-	367,287
	-	129,002
	-	238,285
	367,287	0
	367,287	238,285

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2025 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 Type your district number in cell A2

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

6a Additional Pre-K Pupil Units (line 19 of Pre-K application)

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2026 & FY 2027

Add data from the "FY 2019 Site Application for Voluntary Pre-kindergarten Program" form.

7 District average building age (uncapped)

Average Building Age data as of January 2025 plus 1: out years = previous year plus one.

Enter changes on this line, not in the ave age tab.

Added revenue for Eligible H&S Projects > \$100,000 / site
(1A = 29 largest districts; 1B remaining districts)

11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)

1B existing debt schedules as of May 1, 2025

Step 1: The pay 26 total debt excess =
June 30, 2023 UFARS fund 7-464 balance

- Pay 24 debt excess
- Pay 25 Debt excess
- 5% of pay 26 debt service levy

Step 2: Alt Facilities portion of the pay 26 debt excess = pay 26 total debt excess *
alt facilities debt service levy / total debt service levy.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	If a portion of the existing 1A debt schedules fund H&S Projects>\$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.
15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	see debt excess calculation in line 13
16a Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab	LTFM Health & Safety debt schedules as of May 1, 2025
16b New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue	new projects debt portion that is being levied above initial revenue
16r New debt service for LTFM bonds for eligible new roofing projects > \$100,000 / site	new debt service for roofing projects, beginning in FY 2027, additional revenue. new H&S projects pay-go portion
18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site	
18r Pay as you go revenue for eligible new roofing projects > \$100,000 / site (corresponds to Category x on the Expenditures spreadsheet)	new roofing projects pay-go portion, beginning in FY 2027, additional revenue.
20a Net debt service for bonds approved for Pre-K remodeling	2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)
20b Pay as you go for projects approved for Pre-K remodeling	2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)
Old Formula revenue	"Hold harmless" section
21 Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)	regular Health and Safety MS 123B.57
22 Old formula alt facilities debt revenue (1A) - gross before debt excess	1A debt schedules as of May 1, 2025
23 Debt Excess allocated to line 22	see debt excess calculation in line 13

- 25 Old formula alt facilities debt revenue (1B) = (12) - (13)
 26 Old formula alt facilities pay as you go revenue (1A)
 26b Pay-as-you-go revenue for projects over \$100,000 per site
 27 Old formula alt facilities pay as you go revenue (1B) >\$500,000

line 12 minus line 13 from above

repeated from lines 18 and 18r.

If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

30 Total LTFM Revenue for Individual District Projects
= (Greater of [(10) + (19)] or (29))

formula

31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System

Optional revenue reduction (under-levy) amount expressed as positive number.

To include on your payable 2026 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.

32 District LTFM Revenue (30) - (31)

formula

33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)

Additional amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.

34 Grand Total LTFM Revenue (32) + (33)

Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

Aid and Levy Shares of Total Revenue

- 36 Three year prior Ag Modified ANTC
 37 Three year prior Adjusted PU (New Weights)

FY 2024 estimated ANTC data from DOR. Out years plus 4% annually
 FY 2024-28 3YP is EDRS data. Out years no growth

lines 38-47 formulae

Debt Service Portion of Revenue

UFARS fund 7 separation

LTFM Other (deferred maintenance mostly) debt schedules as of May 1, 2025
 New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)

Equalization aid applied to LTFM debt service levies before applying to general fund levies

- 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab
 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

lines 51-55 formulae

General Fund Portion of Revenue

lines 57-62 formulae

lines 57-62 formulae in pink background

UFARS fund 1 separation

For non-grandfather districts only.

For grandfather districts only = MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, & Duluth.

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

- 1 Ten year expenditure projection spreadsheet
- 2 Ten year revenue projection spreadsheet
- 3 statement of assurances
- 4 board resolution
- 5 detail of projects > \$100,000
- 6 detail of projects > \$2,000,000
- 7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to Superintendents email

End of Worksheet

Convert MPLS to 1.2

Certified data in yellow background in Ten-Year tab, col E

			846,380.18		311,665,149.76
col1 district	col2	col3	col4 APU	col5 Bldg Ave Age	col6 Initial Revenue
1			1,022.72	56.11	388,633.60
1.2			29,119.77	62.20	11,065,512.60
2			260.80	36.89	99,104.00
4			442.30	48.46	168,074.00
6			2,842.16	52.96	1,080,020.80
11			41,595.08	45.10	15,806,130.40
12			7,107.30	43.00	2,700,774.00
13			3,856.60	57.20	1,465,508.00
14			2,782.40	59.52	1,057,312.00
15			4,574.28	43.71	1,738,226.40
16			6,509.28	39.72	2,473,526.40
22			2,904.40	39.61	1,103,672.00
23			915.52	44.71	347,897.60
25			51.80	24.00	13,497.60
31			4,940.20	34.11	1,829,539.56
32			608.52	45.00	231,237.60
36			330.80	33.82	121,465.98
38			1,665.40	30.89	558,537.09
47			4,622.40	33.09	1,660,656.63
51			2,013.60	32.35	707,233.85
75			822.40	43.27	312,512.00
77			8,646.28	54.25	3,285,586.40
81			104.08	55.65	39,550.40
84			598.60	54.81	227,468.00
85			658.20	40.10	250,116.00
88			2,379.40	45.10	904,172.00
91			686.50	43.75	260,870.00
93			323.80	67.87	123,044.00
94			2,676.55	41.75	1,017,089.00
95			302.20	35.54	114,836.00
97			617.60	11.39	76,374.18
99			1,355.20	45.32	514,976.00
100			370.40	46.64	140,752.00
108			1,047.80	49.60	398,164.00
110			4,490.00	27.75	1,352,772.85
111			1,617.40	41.57	614,612.00
112			9,877.20	30.91	3,314,731.89
113			714.60	48.02	271,548.00
115			1,128.60	38.92	428,868.00
116			1,372.80	28.71	427,913.52
118			350.00	30.80	117,040.00

129	1,669.20	50.32	634,296.00
138	2,886.20	34.75	1,088,922.03
139	891.40	35.96	338,732.00
146	970.80	57.54	368,904.00
150	1,176.20	39.57	446,956.00
152	7,661.00	29.03	2,414,615.86
162	973.00	41.89	369,740.00
166	487.80	42.71	185,364.00
173	523.20	62.60	198,816.00
177	1,283.18	40.54	487,608.40
181	6,282.86	40.28	2,387,486.80
182	1,047.60	41.65	398,088.00
186	1,857.60	35.50	705,888.00
191	7,814.60	50.14	2,969,548.00
192	7,091.40	32.64	2,513,030.07
194	13,218.20	34.35	4,929,633.27
195	943.40	34.67	355,111.93
196	30,856.10	39.72	11,725,318.00
197	5,736.02	47.43	2,179,687.60
199	3,669.62	45.68	1,394,455.60
200	4,347.90	42.86	1,652,202.00
203	675.40	47.68	256,652.00
204	2,338.20	27.53	698,881.30
206	4,445.00	26.87	1,296,746.21
213	936.40	41.65	355,832.00
227	920.60	38.15	349,828.00
229	465.20	51.21	176,776.00
238	278.00	74.46	105,640.00
239	692.00	9.00	67,618.29
241	3,459.80	51.27	1,314,724.00
242	481.80	40.84	183,084.00
252	1,156.20	43.35	439,356.00
253	830.40	43.17	315,552.00
255	1,737.80	30.73	579,799.59
256	2,527.80	43.60	960,564.00
261	362.80	36.11	137,864.00
264	95.35	89.59	36,233.00
270	7,485.40	54.85	2,844,452.00
271	11,079.12	55.61	4,210,065.60
272	10,096.20	38.86	3,836,556.00
273	9,487.39	50.17	3,605,208.20
276	12,459.00	49.57	4,734,420.00
277	2,625.20	51.10	997,576.00
278	3,328.62	46.49	1,264,875.60
279	23,077.80	44.17	8,769,564.00
280	4,403.40	65.39	1,673,292.00
281	11,281.28	55.90	4,286,886.40

282	2,085.00	56.28	792,300.00
283	4,908.78	62.65	1,865,336.40
284	14,332.00	38.09	5,446,160.00
286	2,426.80	42.24	922,184.00
294	2,306.52	70.64	876,477.60
297	358.20	77.45	136,116.00
299	739.80	37.00	281,124.00
300	1,059.00	44.92	402,420.00
306	363.98	37.95	138,312.40
308	643.40	36.25	244,492.00
309	1,649.92	38.18	626,969.60
314	838.40	43.96	318,592.00
316	1,027.80	82.21	390,564.00
317	839.00	41.85	318,820.00
318	4,288.40	29.08	1,353,958.15
319	586.20	52.92	222,756.00
323	22.60	2.00	490.74
330	256.50	56.99	97,470.00
332	1,668.40	13.75	249,068.28
333	502.10	34.54	188,290.37
345	1,620.40	36.74	615,752.00
347	4,256.26	44.34	1,617,378.80
356	223.40	66.84	84,892.00
361	970.20	60.68	368,676.00
362	418.45	38.89	159,011.00
363	196.91	45.57	74,825.80
378	605.60	43.42	230,128.00
381	1,401.00	43.96	532,380.00
390	425.40	32.03	147,934.67
391	700.80	37.71	266,304.00
402	154.00	74.37	58,520.00
403	117.60	86.87	44,688.00
404	182.80	60.82	69,464.00
413	2,793.20	34.93	1,059,293.17
414	534.80	56.53	203,224.00
415	224.00	73.68	85,120.00
423	2,789.00	39.09	1,059,820.00
424	470.20	38.00	178,676.00
432	642.00	47.96	243,960.00
435	789.00	36.75	299,820.00
441	510.00	45.54	193,800.00
447	137.60	54.84	52,288.00
458	255.80	71.78	97,204.00
463	952.60	46.85	361,988.00
465	1,728.20	53.89	656,716.00
466	2,073.80	44.88	788,044.00
473	427.20	40.64	162,336.00

477	3,264.80	36.20	1,240,624.00
480	695.20	42.18	264,176.00
482	2,553.20	54.71	970,216.00
484	1,321.80	36.67	502,284.00
485	962.40	33.00	344,814.17
486	393.52	46.74	149,537.60
487	348.80	38.14	132,544.00
492	5,389.48	66.18	2,048,002.40
495	485.20	19.32	101,775.55
497	326.67	34.42	122,077.51
499	293.00	57.39	111,340.00
500	569.00	47.65	216,220.00
505	399.80	73.68	151,924.00
507	327.40	32.78	116,520.72
508	2,220.80	39.34	843,904.00
511	597.40	48.07	227,012.00
514	148.68	78.09	56,498.40
518	4,486.60	30.40	1,480,834.38
531	2,521.40	31.17	853,284.99
533	1,180.00	39.00	448,400.00
534	2,187.60	43.21	831,288.00
535	17,973.00	43.79	6,829,740.00
542	454.60	39.95	172,748.00
544	3,300.00	47.57	1,254,000.00
545	393.40	46.35	149,492.00
547	550.80	54.86	209,304.00
548	914.80	47.49	347,624.00
549	1,784.20	19.12	370,379.53
550	594.40	38.95	225,872.00
553	880.40	40.20	334,552.00
561	283.60	72.28	107,768.00
564	1,868.80	51.78	710,144.00
577	440.40	40.65	167,352.00
578	1,726.48	46.70	656,062.40
581	434.60	58.39	165,148.00
592	187.80	58.20	71,364.00
593	1,145.20	39.75	435,176.00
595	2,182.00	34.53	818,025.57
599	510.80	54.84	194,104.00
600	243.40	38.34	92,492.00
601	619.40	50.60	235,372.00
621	12,573.07	47.18	4,777,766.60
622	11,187.52	36.36	4,251,257.60
623	7,910.60	47.32	3,006,028.00
624	8,916.20	44.88	3,388,156.00
625	34,649.00	58.15	13,166,620.00
630	456.60	39.82	173,508.00

635	75.60	62.93	28,728.00
640	421.80	35.63	160,284.00
656	3,406.03	44.31	1,294,291.40
659	4,076.40	38.22	1,549,032.00
671	351.80	43.13	133,684.00
676	234.80	50.35	89,224.00
682	1,217.40	42.18	462,612.00
690	1,125.20	33.30	406,808.02
695	732.20	99.90	278,236.00
696	567.96	99.85	215,824.80
698	178.80	38.57	67,944.00
700	2,283.40	29.48	730,844.57
701	2,349.96	77.95	892,984.80
704	1,951.60	39.85	741,608.00
706	-	-	-
707	76.80	32.71	27,274.53
709	8,825.80	41.63	3,353,804.00
712	650.60	24.03	169,739.68
716	1,601.80	43.43	608,684.00
717	2,010.80	36.42	764,104.00
719	9,429.60	28.42	2,909,597.38
720	7,990.52	26.07	2,261,682.43
721	4,264.11	34.31	1,588,417.52
726	3,074.20	33.53	1,119,131.77
727	3,405.20	32.53	1,202,658.26
728	15,427.60	32.23	5,398,513.93
738	1,139.40	40.22	432,972.00
739	828.40	43.38	314,792.00
740	1,467.20	42.97	557,536.00
741	970.00	42.54	368,600.00
742	10,003.20	40.22	3,801,216.00
743	1,252.80	45.56	476,064.00
745	1,873.60	30.94	629,379.71
748	4,248.40	28.21	1,301,199.95
750	2,641.40	42.45	1,003,732.00
756	950.80	44.02	361,304.00
761	5,245.40	41.65	1,993,252.00
763	934.00	23.00	233,233.14
768	476.80	48.88	181,184.00
771	149.20	69.31	56,696.00
775	832.00	43.10	316,160.00
777	791.87	40.75	300,910.60
786	519.60	47.67	197,448.00
787	591.60	49.93	224,808.00
801	189.20	64.95	71,896.00
803	389.40	57.03	147,972.00
811	539.00	44.09	204,820.00

813	1,239.60	53.79	471,048.00
815	1.00	2.00	21.71
818	521.00	44.00	197,980.00
820	476.60	41.95	181,108.00
821	1,046.65	30.09	341,931.59
829	1,909.80	57.07	725,724.00
831	6,032.60	40.60	2,292,388.00
832	3,419.20	37.20	1,299,296.00
833	20,541.84	37.72	7,805,899.20
834	9,392.80	42.52	3,569,264.00
836	218.60	84.20	83,068.00
837	666.80	54.86	253,384.00
840	1,190.00	51.04	452,200.00
846	545.80	65.77	207,404.00
850	344.40	16.19	60,537.65
852	132.17	74.82	50,224.60
857	610.72	50.85	232,073.60
858	1,041.80	54.90	395,884.00
861	2,417.40	53.00	918,612.00
876	2,181.60	33.03	782,346.70
877	5,458.60	39.53	2,074,268.00
879	2,617.00	37.59	994,460.00
881	832.60	40.06	316,388.00
882	4,453.00	40.07	1,692,140.00
883	1,655.80	36.39	629,204.00
885	7,234.60	25.55	2,006,878.04
891	623.80	58.96	237,044.00
911	5,387.80	43.90	2,047,364.00
912	1,606.10	43.06	610,318.00
914	297.00	35.99	112,860.00
2071	1,033.00	25.32	283,974.65
2125	1,031.40	30.78	344,676.20
2134	808.80	13.19	115,824.78
2135	1,060.40	24.01	276,425.07
2137	562.60	53.85	213,788.00
2142	2,046.20	39.14	777,556.00
2143	742.80	62.34	282,264.00
2144	3,571.80	35.60	1,357,284.00
2149	1,383.80	43.35	525,844.00
2154	-	-	-
2155	1,244.30	37.43	472,834.00
2159	490.40	70.26	186,352.00
2164	1,728.80	39.21	656,944.00
2165	978.00	43.75	371,640.00
2167	772.00	20.94	175,513.10
2168	827.40	52.17	314,412.00
2169	740.20	69.51	281,276.00

2170	944.00	54.61	358,720.00
2171	260.00	43.74	98,800.00
2172	699.80	42.43	265,924.00
2174	947.80	47.02	360,164.00
2176	634.30	63.68	241,034.00
2180	773.00	24.32	204,107.34
2184	1,210.00	47.96	459,800.00
2190	665.00	70.35	252,700.00
2198	597.60	59.57	227,088.00
2215	188.40	48.78	71,592.00
2310	1,167.80	25.21	319,636.87
2311	523.20	22.21	126,162.95
2342	799.80	48.04	303,924.00
2358	201.15	64.18	76,437.00
2364	661.40	42.70	251,332.00
2365	591.60	59.92	224,808.00
2396	918.80	44.57	349,144.00
2397	963.30	61.64	366,054.00
2448	653.80	65.18	248,444.00
2527	-	-	-
2534	641.90	69.48	243,922.00
2536	354.80	54.84	134,824.00
2580	797.60	21.87	189,386.70
2609	491.00	24.69	131,618.86
2683	239.40	68.70	90,972.00
2687	1,458.20	25.80	408,462.65
2689	1,285.20	17.86	249,211.29
2711	884.40	50.22	336,072.00
2752	1,964.20	49.82	746,396.00
2753	1,117.00	40.43	424,460.00
2754	446.86	54.04	169,806.80
2759	-	-	-
2769	1,142.00	38.14	433,960.00
2805	1,414.20	42.63	537,396.00
2835	685.60	44.78	260,528.00
2853	927.80	45.28	352,564.00
2854	-	-	-
2856	305.40	79.48	116,052.00
2859	1,474.80	42.86	560,424.00
2860	1,135.05	57.46	431,319.00
2884	407.20	79.95	154,736.00
2886	293.20	62.25	111,416.00
2888	348.80	63.29	132,544.00
2889	769.20	30.03	250,789.97
2890	544.40	73.57	206,872.00
2895	1,203.20	37.32	457,216.00
2897	1,156.20	36.74	439,356.00

2898	538.40	68.51	204,592.00
2899	1,541.00	58.67	585,580.00
2902	733.20	5.00	39,802.28
2903	565.20	56.45	214,776.00
2904	684.17	50.88	259,984.60
2905	2,043.40	40.96	776,492.00
2906	350.40	64.25	133,152.00
2907	567.80	73.40	215,764.00
2908	589.20	58.88	223,896.00
2909	2,506.40	50.95	952,432.00
2910	715.60	27.57	214,201.57

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
25-26	1	1	1022.72	56.11	388633.6
25-26	1.2	3	29119.77	62.2	11065512.6
25-26	2	1	260.8	36.89	99104
25-26	4	1	442.3	48.46	168074
25-26	6	3	2842.16	52.96	1080020.8
25-26	11	1	41595.08	45.1	15806130.4
25-26	12	1	7107.3	43	2700774
25-26	13	1	3856.6	57.2	1465508
25-26	14	1	2782.4	59.52	1057312
25-26	15	1	4574.28	43.71	1738226.4
25-26	16	1	6509.28	39.72	2473526.4
25-26	21	1	0	0	0
25-26	22	1	2904.4	39.61	1103672
25-26	23	1	915.52	44.71	347897.6
25-26	24	1	0	0	0
25-26	25	1	51.8	24	13497.6
25-26	31	1	4940.2	34.11	1829539.56
25-26	32	1	608.52	45	231237.6
25-26	36	1	330.8	33.82	121465.98
25-26	38	1	1665.4	30.89	558537.09
25-26	47	1	4622.4	33.09	1660656.63
25-26	51	1	2013.6	32.35	707233.85
25-26	55	1	0	0	0
25-26	57	1	0	0	0
25-26	58	1	0	0	0
25-26	60	1	0	0	0
25-26	62	1	0	0	0
25-26	70	1	0	0	0
25-26	72	1	0	0	0
25-26	75	1	822.4	43.27	312512

25-26	77	1	8646.28	54.25	3285586.4
25-26	78	1	0	0	0
25-26	79	1	0	0	0
25-26	81	1	104.08	55.65	39550.4
25-26	84	1	598.6	54.81	227468
25-26	85	1	658.2	40.1	250116
25-26	88	1	2379.4	45.1	904172
25-26	91	1	686.5	43.75	260870
25-26	93	1	323.8	67.87	123044
25-26	94	1	2676.55	41.75	1017089
25-26	95	1	302.2	35.54	114836
25-26	97	1	617.6	11.39	76374.18
25-26	99	1	1355.2	45.32	514976
25-26	100	1	370.4	46.64	140752
25-26	108	1	1047.8	49.6	398164
25-26	110	1	4490	27.75	1352772.85
25-26	111	1	1617.4	41.57	614612
25-26	112	1	9877.2	30.91	3314731.89
25-26	113	1	714.6	48.02	271548
25-26	114	1	0	0	0
25-26	115	1	1128.6	38.92	428868
25-26	116	1	1372.8	28.71	427913.52
25-26	117	1	0	0	0
25-26	118	1	350	30.8	117040
25-26	119	1	0	0	0
25-26	126	1	0	0	0
25-26	127	1	0	0	0
25-26	128	1	0	0	0
25-26	129	1	1669.2	50.32	634296
25-26	138	1	2886.2	34.75	1088922.03
25-26	139	1	891.4	35.96	338732
25-26	140	1	0	0	0
25-26	141	1	0	0	0
25-26	145	1	0	0	0
25-26	146	1	970.8	57.54	368904
25-26	147	1	0	0	0
25-26	150	1	1176.2	39.57	446956
25-26	152	1	7661	29.03	2414615.86
25-26	158	1	0	0	0
25-26	161	1	0	0	0
25-26	162	1	973	41.89	369740
25-26	166	1	487.8	42.71	185364
25-26	173	1	523.2	62.6	198816
25-26	175	1	0	0	0
25-26	177	1	1283.18	40.54	487608.4
25-26	178	1	0	0	0
25-26	181	1	6282.86	40.28	2387486.8

25-26	182	1	1047.6	41.65	398088
25-26	186	1	1857.6	35.5	705888
25-26	191	1	7814.6	50.14	2969548
25-26	192	1	7091.4	32.64	2513030.07
25-26	194	1	13218.2	34.35	4929633.27
25-26	195	1	943.4	34.67	355111.93
25-26	196	1	30856.1	39.72	11725318
25-26	197	1	5736.02	47.43	2179687.6
25-26	199	1	3669.62	45.68	1394455.6
25-26	200	1	4347.9	42.86	1652202
25-26	201	1	0	0	0
25-26	202	1	0	0	0
25-26	203	1	675.4	47.68	256652
25-26	204	1	2338.2	27.53	698881.3
25-26	205	1	0	0	0
25-26	206	1	4445	26.87	1296746.21
25-26	207	1	0	0	0
25-26	208	1	0	0	0
25-26	209	1	0	0	0
25-26	213	1	936.4	41.65	355832
25-26	217	1	0	0	0
25-26	218	1	0	0	0
25-26	219	1	0	0	0
25-26	222	1	0	0	0
25-26	223	1	0	0	0
25-26	224	1	0	0	0
25-26	225	1	0	0	0
25-26	227	1	920.6	38.15	349828
25-26	228	1	0	0	0
25-26	229	1	465.2	51.21	176776
25-26	232	1	0	0	0
25-26	233	1	0	0	0
25-26	234	1	0	0	0
25-26	236	1	0	0	0
25-26	237	1	0	0	0
25-26	238	1	278	74.46	105640
25-26	239	1	692	9	67618.29
25-26	240	1	0	0	0
25-26	241	1	3459.8	51.27	1314724
25-26	242	1	481.8	40.84	183084
25-26	243	1	0	0	0
25-26	244	1	0	0	0
25-26	245	1	0	0	0
25-26	252	1	1156.2	43.35	439356
25-26	253	1	830.4	43.17	315552
25-26	254	1	0	0	0
25-26	255	1	1737.8	30.73	579799.59

25-26	256	1	2527.8	43.6	960564
25-26	258	1	0	0	0
25-26	260	1	0	0	0
25-26	261	1	362.8	36.11	137864
25-26	262	1	0	0	0
25-26	263	1	0	0	0
25-26	264	1	95.35	89.59	36233
25-26	265	1	0	0	0
25-26	270	1	7485.4	54.85	2844452
25-26	271	1	11079.12	55.61	4210065.6
25-26	272	1	10096.2	38.86	3836556
25-26	273	1	9487.39	50.17	3605208.2
25-26	276	1	12459	49.57	4734420
25-26	277	1	2625.2	51.1	997576
25-26	278	1	3328.62	46.49	1264875.6
25-26	279	1	23077.8	44.17	8769564
25-26	280	1	4403.4	65.39	1673292
25-26	281	1	11281.28	55.9	4286886.4
25-26	282	1	2085	56.28	792300
25-26	283	1	4908.78	62.65	1865336.4
25-26	284	1	14332	38.09	5446160
25-26	286	1	2426.8	42.24	922184
25-26	294	1	2306.52	70.64	876477.6
25-26	297	1	358.2	77.45	136116
25-26	299	1	739.8	37	281124
25-26	300	1	1059	44.92	402420
25-26	301	1	0	0	0
25-26	306	1	363.98	37.95	138312.4
25-26	308	1	643.4	36.25	244492
25-26	309	1	1649.92	38.18	626969.6
25-26	314	1	838.4	43.96	318592
25-26	316	1	1027.8	82.21	390564
25-26	317	1	839	41.85	318820
25-26	318	1	4288.4	29.08	1353958.15
25-26	319	1	586.2	52.92	222756
25-26	323	2	22.6	2	490.74
25-26	324	1	0	0	0
25-26	325	1	0	0	0
25-26	328	1	0	0	0
25-26	330	1	256.5	56.99	97470
25-26	332	1	1668.4	13.75	249068.28
25-26	333	1	502.1	34.54	188290.37
25-26	341	1	0	0	0
25-26	345	1	1620.4	36.74	615752
25-26	346	1	0	0	0
25-26	347	1	4256.26	44.34	1617378.8
25-26	351	1	0	0	0

25-26	352	1	0	0	0
25-26	353	1	0	0	0
25-26	354	1	0	0	0
25-26	356	1	223.4	66.84	84892
25-26	361	1	970.2	60.68	368676
25-26	362	1	418.45	38.89	159011
25-26	363	1	196.91	45.57	74825.8
25-26	371	1	0	0	0
25-26	376	1	0	0	0
25-26	377	1	0	0	0
25-26	378	1	605.6	43.42	230128
25-26	381	1	1401	43.96	532380
25-26	390	1	425.4	32.03	147934.67
25-26	391	1	700.8	37.71	266304
25-26	392	1	0	0	0
25-26	393	1	0	0	0
25-26	394	1	0	0	0
25-26	395	1	0	0	0
25-26	402	1	154	74.37	58520
25-26	403	1	117.6	86.87	44688
25-26	404	1	182.8	60.82	69464
25-26	408	1	0	0	0
25-26	409	1	0	0	0
25-26	411	1	0	0	0
25-26	412	1	0	0	0
25-26	413	1	2793.2	34.93	1059293.17
25-26	414	1	534.8	56.53	203224
25-26	415	1	224	73.68	85120
25-26	417	1	0	0	0
25-26	418	1	0	0	0
25-26	421	1	0	0	0
25-26	422	1	0	0	0
25-26	423	1	2789	39.09	1059820
25-26	424	1	470.2	38	178676
25-26	425	1	0	0	0
25-26	426	1	0	0	0
25-26	427	1	0	0	0
25-26	432	1	642	47.96	243960
25-26	435	1	789	36.75	299820
25-26	436	1	0	0	0
25-26	437	1	0	0	0
25-26	440	1	0	0	0
25-26	441	1	510	45.54	193800
25-26	442	1	0	0	0
25-26	443	1	0	0	0
25-26	444	1	0	0	0
25-26	446	1	0	0	0

25-26	447	1	137.6	54.84	52288
25-26	451	1	0	0	0
25-26	453	1	0	0	0
25-26	454	1	0	0	0
25-26	456	1	0	0	0
25-26	457	1	0	0	0
25-26	458	1	255.8	71.78	97204
25-26	459	1	0	0	0
25-26	460	1	0	0	0
25-26	461	1	0	0	0
25-26	463	1	952.6	46.85	361988
25-26	464	1	0	0	0
25-26	465	1	1728.2	53.89	656716
25-26	466	1	2073.8	44.88	788044
25-26	473	1	427.2	40.64	162336
25-26	477	1	3264.8	36.2	1240624
25-26	480	1	695.2	42.18	264176
25-26	482	1	2553.2	54.71	970216
25-26	483	1	0	0	0
25-26	484	1	1321.8	36.67	502284
25-26	485	1	962.4	33	344814.17
25-26	486	1	393.52	46.74	149537.6
25-26	487	1	348.8	38.14	132544
25-26	492	1	5389.48	66.18	2048002.4
25-26	495	1	485.2	19.32	101775.55
25-26	497	1	326.67	34.42	122077.51
25-26	499	1	293	57.39	111340
25-26	500	1	569	47.65	216220
25-26	504	1	0	0	0
25-26	505	1	399.8	73.68	151924
25-26	507	1	327.4	32.78	116520.72
25-26	508	1	2220.8	39.34	843904
25-26	511	1	597.4	48.07	227012
25-26	513	1	0	0	0
25-26	514	1	148.68	78.09	56498.4
25-26	516	1	0	0	0
25-26	518	1	4486.6	30.4	1480834.38
25-26	521	1	0	0	0
25-26	522	1	0	0	0
25-26	523	1	0	0	0
25-26	524	1	0	0	0
25-26	525	1	0	0	0
25-26	526	1	0	0	0
25-26	531	1	2521.4	31.17	853284.99
25-26	533	1	1180	39	448400
25-26	534	1	2187.6	43.21	831288
25-26	535	1	17973	43.79	6829740

25-26	542	1	454.6	39.95	172748
25-26	543	1	0	0	0
25-26	544	1	3300	47.57	1254000
25-26	545	1	393.4	46.35	149492
25-26	547	1	550.8	54.86	209304
25-26	548	1	914.8	47.49	347624
25-26	549	1	1784.2	19.12	370379.53
25-26	550	1	594.4	38.95	225872
25-26	553	1	880.4	40.2	334552
25-26	561	1	283.6	72.28	107768
25-26	564	1	1868.8	51.78	710144
25-26	566	1	0	0	0
25-26	570	1	0	0	0
25-26	573	1	0	0	0
25-26	576	1	0	0	0
25-26	577	1	440.4	40.65	167352
25-26	578	1	1726.48	46.7	656062.4
25-26	581	1	434.6	58.39	165148
25-26	582	1	0	0	0
25-26	583	1	0	0	0
25-26	584	1	0	0	0
25-26	592	1	187.8	58.2	71364
25-26	593	1	1145.2	39.75	435176
25-26	595	1	2182	34.53	818025.57
25-26	597	1	0	0	0
25-26	599	1	510.8	54.84	194104
25-26	600	1	243.4	38.34	92492
25-26	601	1	619.4	50.6	235372
25-26	603	1	0	0	0
25-26	604	1	0	0	0
25-26	611	1	0	0	0
25-26	612	1	0	0	0
25-26	614	1	0	0	0
25-26	615	1	0	0	0
25-26	621	1	12573.07	47.18	4777766.6
25-26	622	1	11187.52	36.36	4251257.6
25-26	623	1	7910.6	47.32	3006028
25-26	624	1	8916.2	44.88	3388156
25-26	625	1	34649	58.15	13166620
25-26	627	1	0	0	0
25-26	628	1	0	0	0
25-26	630	1	456.6	39.82	173508
25-26	631	1	0	0	0
25-26	633	1	0	0	0
25-26	635	1	75.6	62.93	28728
25-26	636	1	0	0	0
25-26	637	1	0	0	0

25-26	638	1	0	0	0
25-26	640	1	421.8	35.63	160284
25-26	641	1	0	0	0
25-26	646	1	0	0	0
25-26	647	1	0	0	0
25-26	648	1	0	0	0
25-26	649	1	0	0	0
25-26	650	1	0	0	0
25-26	651	1	0	0	0
25-26	652	1	0	0	0
25-26	653	1	0	0	0
25-26	654	1	0	0	0
25-26	655	1	0	0	0
25-26	656	1	3406.03	44.31	1294291.4
25-26	657	1	0	0	0
25-26	659	1	4076.4	38.22	1549032
25-26	669	1	0	0	0
25-26	670	1	0	0	0
25-26	671	1	351.8	43.13	133684
25-26	676	1	234.8	50.35	89224
25-26	678	1	0	0	0
25-26	682	1	1217.4	42.18	462612
25-26	690	1	1125.2	33.3	406808.02
25-26	691	1	0	0	0
25-26	692	1	0	0	0
25-26	693	1	0	0	0
25-26	695	1	732.2	99.9	278236
25-26	696	1	567.96	99.85	215824.8
25-26	697	1	0	0	0
25-26	698	1	178.8	38.57	67944
25-26	699	1	0	0	0
25-26	700	1	2283.4	29.48	730844.57
25-26	701	1	2349.96	77.95	892984.8
25-26	704	1	1951.6	39.85	741608
25-26	706	1	0	0	0
25-26	707	1	76.8	32.71	27274.53
25-26	708	1	0	0	0
25-26	709	1	8825.8	41.63	3353804
25-26	710	1	0	0	0
25-26	712	1	650.6	24.03	169739.68
25-26	716	1	1601.8	43.43	608684
25-26	717	1	2010.8	36.42	764104
25-26	719	1	9429.6	28.42	2909597.38
25-26	720	1	7990.52	26.07	2261682.43
25-26	721	1	4264.11	34.31	1588417.52
25-26	726	1	3074.2	33.53	1119131.77
25-26	727	1	3405.2	32.53	1202658.26

25-26	728	1	15427.6	32.23	5398513.93
25-26	731	1	0	0	0
25-26	732	1	0	0	0
25-26	733	1	0	0	0
25-26	734	1	0	0	0
25-26	735	1	0	0	0
25-26	736	1	0	0	0
25-26	737	1	0	0	0
25-26	738	1	1139.4	40.22	432972
25-26	739	1	828.4	43.38	314792
25-26	740	1	1467.2	42.97	557536
25-26	741	1	970	42.54	368600
25-26	742	1	10003.2	40.22	3801216
25-26	743	1	1252.8	45.56	476064
25-26	745	1	1873.6	30.94	629379.71
25-26	748	1	4248.4	28.21	1301199.95
25-26	750	1	2641.4	42.45	1003732
25-26	756	1	950.8	44.02	361304
25-26	761	1	5245.4	41.65	1993252
25-26	762	1	0	0	0
25-26	763	1	934	23	233233.14
25-26	768	1	476.8	48.88	181184
25-26	769	1	0	0	0
25-26	771	1	149.2	69.31	56696
25-26	775	1	832	43.1	316160
25-26	777	1	791.87	40.75	300910.6
25-26	784	1	0	0	0
25-26	786	1	519.6	47.67	197448
25-26	787	1	591.6	49.93	224808
25-26	789	1	0	0	0
25-26	790	1	0	0	0
25-26	791	1	0	0	0
25-26	792	1	0	0	0
25-26	793	1	0	0	0
25-26	801	1	189.2	64.95	71896
25-26	803	1	389.4	57.03	147972
25-26	806	1	0	0	0
25-26	809	1	0	0	0
25-26	810	1	0	0	0
25-26	811	1	539	44.09	204820
25-26	813	1	1239.6	53.79	471048
25-26	815	2	1	2	21.71
25-26	818	1	521	44	197980
25-26	819	1	0	0	0
25-26	820	1	476.6	41.95	181108
25-26	821	1	1046.65	30.09	341931.59
25-26	827	1	0	0	0

25-26	829	1	1909.8	57.07	725724
25-26	830	1	0	0	0
25-26	831	1	6032.6	40.6	2292388
25-26	832	1	3419.2	37.2	1299296
25-26	833	1	20541.84	37.72	7805899.2
25-26	834	1	9392.8	42.52	3569264
25-26	836	1	218.6	84.2	83068
25-26	837	1	666.8	54.86	253384
25-26	840	1	1190	51.04	452200
25-26	846	1	545.8	65.77	207404
25-26	850	1	344.4	16.19	60537.65
25-26	852	1	132.17	74.82	50224.6
25-26	857	1	610.72	50.85	232073.6
25-26	858	1	1041.8	54.9	395884
25-26	861	1	2417.4	53	918612
25-26	876	1	2181.6	33.03	782346.7
25-26	877	1	5458.6	39.53	2074268
25-26	879	1	2617	37.59	994460
25-26	880	1	0	0	0
25-26	881	1	832.6	40.06	316388
25-26	882	1	4453	40.07	1692140
25-26	883	1	1655.8	36.39	629204
25-26	885	1	7234.6	25.55	2006878.04
25-26	891	1	623.8	58.96	237044
25-26	892	1	0	0	0
25-26	893	1	0	0	0
25-26	894	1	0	0	0
25-26	896	1	0	0	0
25-26	911	1	5387.8	43.9	2047364
25-26	912	1	1606.1	43.06	610318
25-26	913	1	0	0	0
25-26	914	1	297	35.99	112860
25-26	918	1	0	0	0
25-26	2071	1	1033	25.32	283974.65
25-26	2125	1	1031.4	30.78	344676.2
25-26	2134	1	808.8	13.19	115824.78
25-26	2135	1	1060.4	24.01	276425.07
25-26	2137	1	562.6	53.85	213788
25-26	2142	1	2046.2	39.14	777556
25-26	2143	1	742.8	62.34	282264
25-26	2144	1	3571.8	35.6	1357284
25-26	2148	1	0	0	0
25-26	2149	1	1383.8	43.35	525844
25-26	2153	1	0	0	0
25-26	2154	1	0	0	0
25-26	2155	1	1244.3	37.43	472834
25-26	2159	1	490.4	70.26	186352

25-26	2163	1	0	0	0
25-26	2164	1	1728.8	39.21	656944
25-26	2165	1	978	43.75	371640
25-26	2167	1	772	20.94	175513.1
25-26	2168	1	827.4	52.17	314412
25-26	2169	1	740.2	69.51	281276
25-26	2170	1	944	54.61	358720
25-26	2171	1	260	43.74	98800
25-26	2172	1	699.8	42.43	265924
25-26	2174	1	947.8	47.02	360164
25-26	2176	1	634.3	63.68	241034
25-26	2180	1	773	24.32	204107.34
25-26	2183	1	0	0	0
25-26	2184	1	1210	47.96	459800
25-26	2190	1	665	70.35	252700
25-26	2198	1	597.6	59.57	227088
25-26	2215	1	188.4	48.78	71592
25-26	2310	1	1167.8	25.21	319636.87
25-26	2311	1	523.2	22.21	126162.95
25-26	2342	1	799.8	48.04	303924
25-26	2358	1	201.15	64.18	76437
25-26	2359	1	0	0	0
25-26	2364	1	661.4	42.7	251332
25-26	2365	1	591.6	59.92	224808
25-26	2396	1	918.8	44.57	349144
25-26	2397	1	963.3	61.64	366054
25-26	2448	1	653.8	65.18	248444
25-26	2527	1	0	0	0
25-26	2534	1	641.9	69.48	243922
25-26	2536	1	354.8	54.84	134824
25-26	2580	1	797.6	21.87	189386.7
25-26	2609	1	491	24.69	131618.86
25-26	2683	1	239.4	68.7	90972
25-26	2687	1	1458.2	25.8	408462.65
25-26	2689	1	1285.2	17.86	249211.29
25-26	2711	1	884.4	50.22	336072
25-26	2752	1	1964.2	49.82	746396
25-26	2753	1	1117	40.43	424460
25-26	2754	1	446.86	54.04	169806.8
25-26	2758	1	0	0	0
25-26	2759	1	0	0	0
25-26	2769	1	1142	38.14	433960
25-26	2805	1	1414.2	42.63	537396
25-26	2835	1	685.6	44.78	260528
25-26	2853	1	927.8	45.28	352564
25-26	2854	1	0	0	0
25-26	2856	1	305.4	79.48	116052

25-26	2859	1	1474.8	42.86	560424
25-26	2860	1	1135.05	57.46	431319
25-26	2862	1	0	0	0
25-26	2884	1	407.2	79.95	154736
25-26	2886	1	293.2	62.25	111416
25-26	2887	1	0	0	0
25-26	2888	1	348.8	63.29	132544
25-26	2889	1	769.2	30.03	250789.97
25-26	2890	1	544.4	73.57	206872
25-26	2895	1	1203.2	37.32	457216
25-26	2897	1	1156.2	36.74	439356
25-26	2898	1	538.4	68.51	204592
25-26	2899	1	1541	58.67	585580
25-26	2902	1	733.2	5	39802.28
25-26	2903	1	565.2	56.45	214776
25-26	2904	1	684.17	50.88	259984.6
25-26	2905	1	2043.4	40.96	776492
25-26	2906	1	350.4	64.25	133152
25-26	2907	1	567.8	73.4	215764
25-26	2908	1	589.2	58.88	223896
25-26	2909	1	2506.4	50.95	952432
25-26	2910	1	715.6	27.57	214201.57

117,912,509.34	52,328,270.16	625,407,507.07	759,666,352.44
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	-	65,454.08	388,633.60
-	3,765,345.00	42,317,554.00	42,317,554.00
214,090.64	-	230,781.84	313,194.64
-	-	28,307.20	168,074.00
-	375,000.00	556,898.24	1,080,020.80
-	2,562,500.00	2,562,500.00	15,806,130.40
-	399,768.00	854,635.20	2,700,774.00
-	-	246,822.40	1,465,508.00
2,075,493.75	-	2,253,567.35	3,132,805.75
750,316.85	-	1,043,070.77	2,488,543.25
-	-	416,593.92	2,473,526.40
-	83,500.00	269,381.60	1,103,672.00
425,912.63	31,097.00	515,602.91	773,810.23
-	12,365.48	14,638.76	14,638.76
-	-	308,132.98	1,829,539.56
267,893.94	-	306,839.22	499,131.54
-	-	20,457.43	121,465.98
-	92,500.00	186,569.40	558,537.09
-	-	279,689.54	1,660,656.63
724,500.00	-	843,613.07	1,431,733.85
-	-	52,633.60	312,512.00
2,428,653.62	640,000.00	6,783,014.78	6,783,014.78
-	-	6,661.12	39,550.40
-	70,000.00	108,310.40	227,468.00
-	-	42,124.80	250,116.00
-	221,000.00	373,281.60	904,172.00
592,496.00	-	636,432.00	853,366.00
283,028.00	-	303,751.20	406,072.00
262,941.99	-	434,241.19	1,280,030.99
-	-	19,340.80	114,836.00
-	-	12,863.02	76,374.18
134,316.39	-	221,049.19	649,292.39
828,074.92	-	851,780.52	968,826.92
210,158.00	48,000.00	325,217.20	608,322.00
1,391,654.98	-	1,619,490.41	2,744,427.83
169,493.59	-	273,007.19	784,105.59
-	672,333.00	13,027,897.40	13,027,897.40
918,758.47	-	964,492.87	1,190,306.47
63,882.82	-	136,113.22	492,750.82
-	-	72,069.65	427,913.52
-	39,000.00	58,712.00	117,040.00

690,221.00	-	797,049.80	1,324,517.00
-	70,000.00	253,397.39	1,088,922.03
182,357.19	-	239,406.79	521,089.19
-	-	62,131.20	368,904.00
58,004.68	-	133,281.48	504,960.68
463,733.00	91,669.00	962,074.14	2,878,348.86
418,029.08	-	480,301.08	787,769.08
-	-	31,219.20	185,364.00
-	18,400.00	51,884.80	198,816.00
-	-	82,123.52	487,608.40
2,110,455.73	432,642.00	7,925,279.82	7,925,279.82
-	60,689.00	127,735.40	398,088.00
451,192.97	-	570,079.37	1,157,080.97
-	582,392.00	10,620,768.68	10,620,768.68
189,223.22	-	612,470.39	2,702,253.29
-	1,016,707.00	24,020,418.00	24,020,418.00
63,829.68	32,000.00	155,638.01	418,941.61
-	1,000,000.00	13,926,980.80	13,926,980.80
1,126,091.49	605,212.00	2,098,408.77	3,305,779.09
529,236.50	-	764,092.18	1,923,692.10
-	174,867.00	453,132.60	1,652,202.00
484,678.23	-	527,903.83	741,330.23
135,145.59	72,522.00	325,373.91	834,026.89
130,890.91	-	349,290.27	1,427,637.12
-	-	59,929.60	355,832.00
-	34,350.00	93,268.40	349,828.00
-	-	29,772.80	176,776.00
-	-	17,792.00	105,640.00
-	42,100.00	53,488.34	67,618.29
1,916,353.64	238,110.00	2,375,890.84	3,231,077.64
468,939.31	-	499,774.51	652,023.31
223,867.05	-	297,863.85	663,223.05
-	-	53,145.60	315,552.00
-	-	97,650.46	579,799.59
-	213,006.00	374,785.20	960,564.00
-	-	23,219.20	137,864.00
639,726.00	16,000.00	661,828.40	675,959.00
625,686.07	462,850.00	22,305,358.00	22,305,358.00
-	779,500.00	20,079,305.00	20,079,305.00
-	635,800.00	11,652,498.28	11,652,498.28
-	295,514.00	20,530,100.75	20,530,100.75
-	750,000.00	10,903,071.00	10,903,071.00
-	-	168,012.80	997,576.00
1,096,376.68	180,000.00	1,489,408.36	2,361,252.28
-	1,865,850.00	34,710,016.35	34,710,016.35
2,801,741.28	-	3,083,558.88	4,475,033.28
1,444,454.69	1,872,500.00	26,364,681.69	26,364,681.69

849,433.49	-	982,873.49	1,641,733.49
1,263,585.10	-	1,577,747.02	3,128,921.50
-	1,000,000.00	17,567,630.01	17,567,630.01
-	-	155,315.20	922,184.00
363,769.85	-	511,387.13	1,240,247.45
-	-	22,924.80	136,116.00
-	-	47,347.20	281,124.00
508,305.00	-	576,081.00	910,725.00
-	44,500.00	67,794.72	138,312.40
-	-	41,177.60	244,492.00
2,561,667.24	-	2,667,262.12	3,188,636.84
283,910.44	37,500.00	375,068.04	602,502.44
2,350,013.61	-	2,509,597.95	2,834,382.75
351,609.49	-	405,305.49	670,429.49
853,702.97	-	1,081,738.03	2,207,661.12
-	-	37,516.80	222,756.00
-	-	82.65	490.74
-	-	16,416.00	97,470.00
-	-	41,948.34	249,068.28
294,435.91	-	326,147.97	482,726.28
1,731,380.29	-	1,835,085.89	2,347,132.29
-	-	272,400.64	1,617,378.80
-	-	14,297.60	84,892.00
330,960.00	-	393,052.80	699,636.00
-	19,800.00	46,580.80	159,011.00
256,539.19	12,000.00	281,141.43	331,364.99
131,771.14	-	170,529.54	361,899.14
-	-	89,664.00	532,380.00
-	-	24,915.31	147,934.67
-	81,004.00	125,855.20	266,304.00
179,281.21	-	189,137.21	237,801.21
-	-	7,526.40	44,688.00
-	-	11,699.20	69,464.00
2,167,751.80	-	2,346,159.07	3,227,044.97
762,680.94	-	796,908.14	965,904.94
-	-	14,336.00	85,120.00
364,864.81	144,500.00	687,860.81	1,424,684.81
194,030.90	-	224,123.70	372,706.90
484,243.08	23,800.00	549,131.08	728,203.08
-	-	50,496.00	299,820.00
-	-	32,640.00	193,800.00
-	-	8,806.40	52,288.00
1,085,781.00	32,000.00	1,134,152.20	1,182,985.00
547,599.32	-	608,565.72	909,587.32
-	40,417.00	151,021.80	656,716.00
1,058,485.08	-	1,191,208.28	1,846,529.08
-	-	27,340.80	162,336.00

542,850.00	-	751,797.20	1,783,474.00
-	-	44,492.80	264,176.00
910,345.04	135,000.00	1,073,749.84	1,880,561.04
-	-	84,595.20	502,284.00
-	-	58,073.97	344,814.17
614,686.02	-	639,871.30	764,223.62
-	-	22,323.20	132,544.00
1,200,091.76	462,384.00	2,007,402.48	3,248,094.16
-	22,750.00	39,891.15	101,775.55
-	19,550.00	40,110.42	122,077.51
-	-	18,752.00	111,340.00
147,371.80	38,971.00	222,758.80	363,591.80
-	-	25,587.20	151,924.00
-	-	19,624.54	116,520.72
1,174,241.29	146,108.00	1,462,480.49	2,018,145.29
223,249.00	-	261,482.60	450,261.00
-	-	9,515.52	56,498.40
463,902.35	73,000.00	786,306.04	1,944,736.73
-	-	143,711.16	853,284.99
-	-	75,520.00	448,400.00
560,638.26	89,200.00	789,844.66	1,391,926.26
4,932,350.00	4,982,592.00	19,108,621.00	19,108,621.00
-	29,100.00	58,194.40	172,748.00
453,600.00	75,000.00	739,800.00	1,707,600.00
1,159,305.00	22,532.00	1,207,014.60	1,308,797.00
-	-	35,251.20	209,304.00
528,149.89	-	586,697.09	875,773.89
-	-	62,379.71	370,379.53
83,227.50	17,725.00	138,994.10	309,099.50
871,530.32	18,500.00	946,375.92	1,206,082.32
-	-	18,150.40	107,768.00
-	109,000.00	228,603.20	710,144.00
341,040.52	50,910.00	420,136.12	508,392.52
779,940.00	-	890,434.72	1,436,002.40
-	-	27,814.40	165,148.00
-	-	12,019.20	71,364.00
488,400.71	-	561,693.51	923,576.71
440,265.00	-	578,037.73	1,258,290.57
331,487.24	6,700.00	370,878.44	525,591.24
200,206.50	12,100.00	227,884.10	292,698.50
610,656.26	-	650,297.86	846,028.26
-	535,000.00	8,442,248.96	8,442,248.96
-	487,203.00	18,677,542.10	18,677,542.10
-	1,070,000.00	9,158,227.00	9,158,227.00
-	830,000.00	24,032,508.77	24,032,508.77
1,091,801.96	10,908,894.00	33,784,215.37	33,784,215.37
132,487.03	21,500.00	183,209.43	305,995.03

-	-	4,838.40	28,728.00
-	-	26,995.20	160,284.00
2,114,740.44	-	2,332,726.36	3,409,031.84
-	576,350.00	837,239.60	1,549,032.00
94,500.00	36,120.00	153,135.20	228,184.00
-	-	15,027.20	89,224.00
-	-	77,913.60	462,612.00
-	-	68,515.03	406,808.02
876,741.03	-	923,601.83	1,154,977.03
28,202.24	-	64,551.68	244,027.04
-	-	11,443.20	67,944.00
69,210.54	-	192,300.15	800,055.11
566,916.65	-	717,314.09	1,459,901.45
-	-	124,902.40	741,608.00
-	-	-	-
-	8,200.00	12,793.61	27,274.53
-	400,000.00	8,140,176.45	8,140,176.45
176,663.00	-	205,250.74	346,402.68
663,359.25	100,595.00	866,469.45	1,272,043.25
-	111,500.00	240,191.20	764,104.00
3,948,337.27	-	4,438,374.72	6,857,934.65
-	-	380,914.94	2,261,682.43
-	151,643.00	419,165.95	1,588,417.52
195,393.04	167,550.00	551,428.39	1,314,524.81
2,378,521.00	1,751.90	1,282,825.87	3,581,179.26
-	900,000.00	17,768,799.19	17,768,799.19
78,727.15	60,000.00	211,648.75	511,699.15
360,001.62	39,650.00	452,669.22	674,793.62
-	-	93,900.80	557,536.00
125,779.55	17,728.78	205,588.33	494,379.55
-	400,000.00	13,346,041.50	13,346,041.50
1,155,921.86	28,000.00	1,264,101.06	1,631,985.86
317,928.58	87,000.00	510,929.37	947,308.29
-	-	219,149.47	1,301,199.95
769,930.60	65,000.00	1,003,980.20	1,773,662.60
128,411.11	-	189,262.31	489,715.11
530,233.15	407,051.00	1,272,989.75	2,523,485.15
-	-	39,281.37	233,233.14
-	-	30,515.20	181,184.00
-	34,000.00	43,548.80	56,696.00
49,187.15	36,065.00	138,500.15	365,347.15
249,861.41	-	300,541.09	550,772.01
-	19,000.00	52,254.40	197,448.00
559,900.00	-	597,762.40	784,708.00
-	-	12,108.80	71,896.00
548,013.89	-	572,935.49	695,985.89
318,123.11	-	352,619.11	522,943.11

1,134,216.76	-	1,213,551.16	1,605,264.76
-	-	3.66	21.71
55,470.11	-	88,814.11	253,450.11
-	27,650.00	58,152.40	181,108.00
-	-	57,588.48	341,931.59
238,614.80	149,395.00	510,237.00	964,338.80
506,720.00	350,000.00	10,273,473.50	10,273,473.50
177,765.00	206,000.00	602,593.80	1,477,061.00
-	1,035,625.00	28,158,713.21	28,158,713.21
-	855,000.00	8,453,568.12	8,453,568.12
755,507.00	40,500.00	809,997.40	838,575.00
700,117.82	58,000.00	800,793.02	953,501.82
395,722.16	45,000.00	606,491.57	937,531.57
516,922.10	-	551,853.30	724,326.10
-	16,700.00	26,895.81	60,537.65
211,047.83	-	219,506.71	261,272.43
283,527.00	-	322,613.08	515,600.60
707,814.99	-	774,490.19	1,103,698.99
3,583,075.37	1,078,738.00	4,395,026.97	4,501,687.37
-	80,900.00	212,663.65	782,346.70
-	171,450.00	520,800.40	2,074,268.00
376,390.37	121,000.00	664,878.37	1,370,850.37
1,210,555.68	64,140.00	1,327,982.08	1,526,943.68
367,733.05	204,392.00	857,117.05	2,059,873.05
-	-	105,971.20	629,204.00
-	295,000.00	633,000.51	2,006,878.04
685,905.11	29,100.00	754,928.31	922,949.11
95,207.92	-	440,027.12	2,142,571.92
1,253,196.17	-	1,355,986.57	1,863,514.17
248,339.00	-	267,347.00	361,199.00
153,140.33	45,000.00	245,967.64	437,114.98
202,033.40	-	260,084.13	546,709.60
-	-	19,507.33	115,824.78
131,652.50	-	178,208.30	408,077.57
380,435.00	-	416,441.40	594,223.00
250,279.25	184,730.00	583,298.51	1,045,167.71
685,029.07	51,490.00	784,058.27	967,293.07
-	-	228,595.20	1,357,284.00
824,670.00	-	913,233.20	1,350,514.00
-	-	-	-
396,558.57	-	476,193.77	869,392.57
-	12,815.00	44,200.60	186,352.00
1,095,711.84	-	1,206,355.04	1,752,655.84
811,141.94	-	873,733.94	1,182,781.94
-	-	29,560.10	175,513.10
241,395.00	61,730.00	356,078.60	555,807.00
-	-	47,372.80	281,276.00

3,070,565.23	36,500.00	3,167,481.23	3,429,285.23
-	-	16,640.00	98,800.00
984,165.00	-	1,028,952.20	1,250,089.00
-	41,500.00	102,159.20	360,164.00
225,488.00	-	266,083.20	466,522.00
560,532.67	-	594,908.64	764,640.01
759,687.83	-	837,127.83	1,219,487.83
753,440.01	53,700.00	849,700.01	1,006,140.01
441,006.35	56,230.00	535,482.75	668,094.35
-	6,200.00	18,257.60	71,592.00
-	52,000.00	105,833.58	319,636.87
966,788.00	42,550.00	1,030,586.50	1,092,950.95
-	-	51,187.20	303,924.00
92,925.00	-	105,798.60	169,362.00
-	35,153.00	77,482.60	251,332.00
-	-	37,862.40	224,808.00
308,690.00	-	367,493.20	657,834.00
-	58,675.00	120,326.20	366,054.00
579,180.00	52,000.00	673,023.20	827,624.00
-	-	-	-
-	-	41,081.60	243,922.00
-	-	22,707.20	134,824.00
-	36,000.00	67,896.71	189,386.70
-	-	22,167.39	131,618.86
63,950.86	-	79,272.46	154,922.86
-	-	68,793.71	408,462.65
-	20,500.00	62,472.43	249,211.29
-	-	56,601.60	336,072.00
934,331.38	128,998.00	1,189,038.18	1,680,727.38
553,298.00	56,000.00	680,786.00	977,758.00
149,165.03	-	177,764.07	318,971.83
-	-	-	-
129,800.71	79,000.00	281,888.71	563,760.71
1,006,688.00	-	1,097,196.80	1,544,084.00
467,234.72	-	511,113.12	727,762.72
1,148,292.19	42,700.00	1,250,371.39	1,500,856.19
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121,408.73	-	140,954.33	237,460.73
-	87,000.00	181,387.20	560,424.00
401,768.71	15,200.00	489,611.91	833,087.71
-	-	26,060.80	154,736.00
-	-	18,764.80	111,416.00
272,895.00	-	295,218.20	405,439.00
-	-	42,238.31	250,789.97
531,463.46	-	566,305.06	738,335.46
-	120,000.00	197,004.80	457,216.00
-	-	73,996.80	439,356.00

-	-	34,457.60	204,592.00
386,061.93	208,000.00	692,685.93	971,641.93
-	-	6,703.54	39,802.28
182,280.00	-	218,452.80	397,056.00
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453,268.60	78,976.00	663,022.20	1,229,760.60
115,369.00	30,000.00	167,794.60	248,521.00
-	-	36,339.20	215,764.00
493,941.26	-	531,650.06	717,837.26
-	-	160,409.60	952,432.00
170,761.00	-	206,837.05	384,962.57

[illegible]

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283028	0	303751.2	406072
262941.99	0	434241.19	1280030.99
0	0	19340.8	114836
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134316.39	0	221049.19	649292.39
828074.92	0	851780.52	968826.92
210158	48000	325217.2	608322
1391654.98	0	1619490.41	2744427.83
169493.59	0	273007.19	784105.59
0	672333	13027897.4	13027897.4
918758.47	0	964492.87	1190306.47
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63882.82	0	136113.22	492750.82
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529236.5	0	764092.18	1923692.1
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1263585.1	0	1577747.02	3128921.5
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179281.21	0	189137.21	237801.21
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2167751.8	0	2346159.07	3227044.97
762680.94	0	796908.14	965904.94
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194030.9	0	224123.7	372706.9
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484243.08	23800	549131.08	728203.08
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547599.32	0	608565.72	909587.32
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1058485.08	0	1191208.28	1846529.08
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910345.04	135000	1073749.84	1880561.04
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614686.02	0	639871.3	764223.62
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147371.8	38971	222758.8	363591.8
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223249	0	261482.6	450261
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528149.89	0	586697.09	875773.89
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83227.5	17725	138994.1	309099.5
871530.32	18500	946375.92	1206082.32
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488400.71	0	561693.51	923576.71
440265	0	578037.73	1258290.57
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331487.24	6700	370878.44	525591.24
200206.5	12100	227884.1	292698.5
610656.26	0	650297.86	846028.26
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2114740.44	0	2332726.36	3409031.84
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876741.03	0	923601.83	1154977.03
28202.24	0	64551.68	244027.04
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69210.54	0	192300.15	800055.11
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663359.25	100595	866469.45	1272043.25
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3948337.27	0	4438374.72	6857934.65
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195393.04	167550	551428.39	1314524.81
2378521	1751.9	1282825.87	3581179.26

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125779.55	17728.78	205588.33	494379.55
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1155921.86	28000	1264101.06	1631985.86
317928.58	87000	510929.37	947308.29
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769930.6	65000	1003980.2	1773662.6
128411.11	0	189262.31	489715.11
530233.15	407051	1272989.75	2523485.15
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55470.11	0	88814.11	253450.11
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177765	206000	602593.8	1477061
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755507	40500	809997.4	838575
700117.82	58000	800793.02	953501.82
395722.16	45000	606491.57	937531.57
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367733.05	204392	857117.05	2059873.05
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202033.4	0	260084.13	546709.6
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131652.5	0	178208.3	408077.57
380435	0	416441.4	594223
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3070565.23	36500	3167481.23	3429285.23
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225488	0	266083.2	466522
560532.67	0	594908.64	764640.01
0	0	0	0
759687.83	0	837127.83	1219487.83
753440.01	53700	849700.01	1006140.01
441006.35	56230	535482.75	668094.35
0	6200	18257.6	71592
0	52000	105833.58	319636.87
966788	42550	1030586.5	1092950.95
0	0	51187.2	303924
92925	0	105798.6	169362
0	0	0	0
0	35153	77482.6	251332
0	0	37862.4	224808
308690	0	367493.2	657834
0	58675	120326.2	366054
579180	52000	673023.2	827624
0	0	0	0
0	0	41081.6	243922
0	0	22707.2	134824
0	36000	67896.71	189386.7
0	0	22167.39	131618.86
63950.86	0	79272.46	154922.86
0	0	68793.71	408462.65
0	20500	62472.43	249211.29
0	0	56601.6	336072
934331.38	128998	1189038.18	1680727.38
553298	56000	680786	977758
149165.03	0	177764.07	318971.83
0	0	0	0
0	0	0	0
129800.71	79000	281888.71	563760.71
1006688	0	1097196.8	1544084
467234.72	0	511113.12	727762.72
1148292.19	42700	1250371.39	1500856.19
0	0	0	0
121408.73	0	140954.33	237460.73

0	87000	181387.2	560424
401768.71	15200	489611.91	833087.71
0	0	0	0
0	0	26060.8	154736
0	0	18764.8	111416
0	0	0	0
272895	0	295218.2	405439
0	0	42238.31	250789.97
531463.46	0	566305.06	738335.46
0	120000	197004.8	457216
0	0	73996.8	439356
0	0	34457.6	204592
386061.93	208000	692685.93	971641.93
0	0	6703.54	39802.28
182280	0	218452.8	397056
1358038	5500	1407324.88	1618022.6
453268.6	78976	663022.2	1229760.6
115369	30000	167794.6	248521
0	0	36339.2	215764
493941.26	0	531650.06	717837.26
0	0	160409.6	952432
170761	0	206837.05	384962.57

4,553,769.84	755,112,582.60	2,685,915.12	757,798,497.72	316,049,516.95
col11	col12	col13	col14	col15
Revenue Reduction	Subtotal	COOP	Total Revenue	Equalized Revenue
-	388,633.60	-	388,633.60	388,633.60
-	42,317,554.00	-	42,317,554.00	11,065,512.60
-	313,194.64	-	313,194.64	99,104.00
-	168,074.00	-	168,074.00	168,074.00
-	1,080,020.80	11,318.65	1,091,339.45	1,080,020.80
-	15,806,130.40	-	15,806,130.40	15,806,130.40
-	2,700,774.00	29,994.00	2,730,768.00	2,700,774.00
-	1,465,508.00	31,190.00	1,496,698.00	1,465,508.00
-	3,132,805.75	12,159.00	3,144,964.75	1,057,312.00
-	2,488,543.25	-	2,488,543.25	1,738,226.40
-	2,473,526.40	28,387.00	2,501,913.40	2,473,526.40
-	1,103,672.00	-	1,103,672.00	1,103,672.00
-	773,810.23	-	773,810.23	347,897.60
-	14,638.76	-	14,638.76	14,638.76
-	1,829,539.56	-	1,829,539.56	1,829,539.56
-	499,131.54	-	499,131.54	231,237.60
-	121,465.98	-	121,465.98	121,465.98
-	558,537.09	-	558,537.09	558,537.09
-	1,660,656.63	-	1,660,656.63	1,660,656.63
-	1,431,733.85	-	1,431,733.85	765,168.00
-	312,512.00	-	312,512.00	312,512.00
-	6,783,014.78	-	6,783,014.78	3,285,586.40
-	39,550.40	-	39,550.40	39,550.40
-	227,468.00	-	227,468.00	227,468.00
-	250,116.00	-	250,116.00	250,116.00
-	904,172.00	-	904,172.00	904,172.00
-	853,366.00	-	853,366.00	260,870.00
-	406,072.00	-	406,072.00	123,044.00
-	1,280,030.99	-	1,280,030.99	1,017,089.00
-	114,836.00	-	114,836.00	114,836.00
-	76,374.18	-	76,374.18	76,374.18
-	649,292.39	-	649,292.39	514,976.00
-	968,826.92	-	968,826.92	140,752.00
-	608,322.00	3,742.28	612,064.28	398,164.00
-	2,744,427.83	9,487.79	2,753,915.62	1,706,200.00
-	784,105.59	3,982.00	788,087.59	614,612.00
-	13,027,897.40	24,036.01	13,051,933.41	3,753,336.00
-	1,190,306.47	-	1,190,306.47	271,548.00
-	492,750.82	-	492,750.82	428,868.00
-	427,913.52	-	427,913.52	427,913.52
-	117,040.00	-	117,040.00	117,040.00

-	1,324,517.00	-	1,324,517.00	634,296.00
-	1,088,922.03	27,201.09	1,116,123.12	1,088,922.03
-	521,089.19	9,199.91	530,289.10	338,732.00
-	368,904.00	-	368,904.00	368,904.00
-	504,960.68	-	504,960.68	446,956.00
-	2,878,348.86	-	2,878,348.86	2,878,348.86
-	787,769.08	-	787,769.08	369,740.00
-	185,364.00	-	185,364.00	185,364.00
-	198,816.00	-	198,816.00	198,816.00
-	487,608.40	-	487,608.40	487,608.40
-	7,925,279.82	-	7,925,279.82	2,387,486.80
-	398,088.00	-	398,088.00	398,088.00
-	1,157,080.97	-	1,157,080.97	705,888.00
-	10,620,768.68	38,452.75	10,659,221.43	2,969,548.00
-	2,702,253.29	26,009.90	2,728,263.19	2,694,732.00
-	24,020,418.00	50,537.90	24,070,955.90	5,022,916.00
-	418,941.61	3,321.50	422,263.11	358,492.00
-	13,926,980.80	-	13,926,980.80	11,725,318.00
-	3,305,779.09	30,966.60	3,336,745.69	2,179,687.60
-	1,923,692.10	16,684.15	1,940,376.25	1,394,455.60
-	1,652,202.00	19,494.65	1,671,696.65	1,652,202.00
-	741,330.23	-	741,330.23	256,652.00
-	834,026.89	-	834,026.89	834,026.89
-	1,427,637.12	-	1,427,637.12	1,427,637.12
-	355,832.00	-	355,832.00	355,832.00
-	349,828.00	-	349,828.00	349,828.00
-	176,776.00	-	176,776.00	176,776.00
-	105,640.00	-	105,640.00	105,640.00
-	67,618.29	-	67,618.29	67,618.29
-	3,231,077.64	-	3,231,077.64	1,314,724.00
-	652,023.31	-	652,023.31	183,084.00
-	663,223.05	14,581.30	677,804.35	439,356.00
-	315,552.00	10,597.00	326,149.00	315,552.00
-	579,799.59	-	579,799.59	579,799.59
-	960,564.00	32,182.30	992,746.30	960,564.00
-	137,864.00	-	137,864.00	137,864.00
-	675,959.00	-	675,959.00	36,233.00
-	22,305,358.00	92,967.70	22,398,325.70	2,844,452.00
-	20,079,305.00	58,713.90	20,138,018.90	4,210,065.60
-	11,652,498.28	100,319.66	11,752,817.94	3,836,556.00
-	20,530,100.75	82,068.14	20,612,168.89	3,605,208.20
-	10,903,071.00	42,774.06	10,945,845.06	4,734,420.00
-	997,576.00	39,247.04	1,036,823.04	997,576.00
-	2,361,252.28	28,799.26	2,390,051.54	1,264,875.60
-	34,710,016.35	214,161.35	34,924,177.70	8,769,564.00
-	4,475,033.28	55,726.72	4,530,760.00	1,673,292.00
-	26,364,681.69	137,864.63	26,502,546.32	4,286,886.40

-	1,641,733.49	8,523.00	1,650,256.49	792,300.00
-	3,128,921.50	49,242.06	3,178,163.56	1,865,336.40
-	17,567,630.01	103,778.08	17,671,408.09	5,446,160.00
-	922,184.00	33,051.30	955,235.30	922,184.00
363,769.84	876,477.61	-	876,477.61	876,477.60
-	136,116.00	-	136,116.00	136,116.00
-	281,124.00	-	281,124.00	281,124.00
-	910,725.00	-	910,725.00	402,420.00
-	138,312.40	-	138,312.40	138,312.40
-	244,492.00	-	244,492.00	244,492.00
-	3,188,636.84	-	3,188,636.84	626,969.60
-	602,502.44	-	602,502.44	318,592.00
-	2,834,382.75	-	2,834,382.75	390,564.00
-	670,429.49	-	670,429.49	318,820.00
-	2,207,661.12	-	2,207,661.12	1,629,592.00
-	222,756.00	-	222,756.00	222,756.00
-	490.74	-	490.74	490.74
-	97,470.00	-	97,470.00	97,470.00
-	249,068.28	-	249,068.28	249,068.28
-	482,726.28	-	482,726.28	190,798.00
-	2,347,132.29	-	2,347,132.29	615,752.00
-	1,617,378.80	-	1,617,378.80	1,617,378.80
-	84,892.00	-	84,892.00	84,892.00
-	699,636.00	-	699,636.00	368,676.00
-	159,011.00	-	159,011.00	159,011.00
-	331,364.99	-	331,364.99	74,825.80
-	361,899.14	-	361,899.14	230,128.00
-	532,380.00	-	532,380.00	532,380.00
-	147,934.67	-	147,934.67	147,934.67
-	266,304.00	-	266,304.00	266,304.00
-	237,801.21	-	237,801.21	58,520.00
-	44,688.00	-	44,688.00	44,688.00
-	69,464.00	-	69,464.00	69,464.00
-	3,227,044.97	-	3,227,044.97	1,061,416.00
-	965,904.94	-	965,904.94	203,224.00
-	85,120.00	-	85,120.00	85,120.00
-	1,424,684.81	-	1,424,684.81	1,059,820.00
-	372,706.90	-	372,706.90	178,676.00
-	728,203.08	-	728,203.08	243,960.00
-	299,820.00	-	299,820.00	299,820.00
-	193,800.00	-	193,800.00	193,800.00
-	52,288.00	-	52,288.00	52,288.00
-	1,182,985.00	-	1,182,985.00	97,204.00
-	909,587.32	-	909,587.32	361,988.00
-	656,716.00	-	656,716.00	656,716.00
-	1,846,529.08	-	1,846,529.08	788,044.00
-	162,336.00	-	162,336.00	162,336.00

-	1,783,474.00	-	1,783,474.00	1,240,624.00
-	264,176.00	-	264,176.00	264,176.00
-	1,880,561.04	-	1,880,561.04	970,216.00
-	502,284.00	-	502,284.00	502,284.00
-	344,814.17	-	344,814.17	344,814.17
-	764,223.62	-	764,223.62	149,537.60
-	132,544.00	-	132,544.00	132,544.00
-	3,248,094.16	-	3,248,094.16	2,048,002.40
-	101,775.55	-	101,775.55	101,775.55
-	122,077.51	-	122,077.51	122,077.51
-	111,340.00	-	111,340.00	111,340.00
-	363,591.80	-	363,591.80	216,220.00
-	151,924.00	-	151,924.00	151,924.00
-	116,520.72	-	116,520.72	116,520.72
-	2,018,145.29	-	2,018,145.29	843,904.00
-	450,261.00	-	450,261.00	227,012.00
-	56,498.40	-	56,498.40	56,498.40
-	1,944,736.73	-	1,944,736.73	1,704,908.00
-	853,284.99	-	853,284.99	853,284.99
-	448,400.00	-	448,400.00	448,400.00
-	1,391,926.26	-	1,391,926.26	831,288.00
-	19,108,621.00	-	19,108,621.00	6,829,740.00
-	172,748.00	-	172,748.00	172,748.00
-	1,707,600.00	-	1,707,600.00	1,254,000.00
-	1,308,797.00	-	1,308,797.00	149,492.00
-	209,304.00	-	209,304.00	209,304.00
-	875,773.89	-	875,773.89	347,624.00
-	370,379.53	-	370,379.53	370,379.53
-	309,099.50	-	309,099.50	225,872.00
-	1,206,082.32	-	1,206,082.32	334,552.00
-	107,768.00	-	107,768.00	107,768.00
-	710,144.00	-	710,144.00	710,144.00
-	508,392.52	-	508,392.52	167,352.00
-	1,436,002.40	16,364.71	1,452,367.11	656,062.40
-	165,148.00	-	165,148.00	165,148.00
-	71,364.00	-	71,364.00	71,364.00
-	923,576.71	-	923,576.71	435,176.00
-	1,258,290.57	-	1,258,290.57	829,160.00
-	525,591.24	-	525,591.24	194,104.00
-	292,698.50	-	292,698.50	92,492.00
-	846,028.26	-	846,028.26	235,372.00
-	8,442,248.96	57,514.00	8,499,762.96	4,777,766.60
-	18,677,542.10	52,022.00	18,729,564.10	4,251,257.60
-	9,158,227.00	37,901.00	9,196,128.00	3,006,028.00
870,000.00	23,162,508.77	43,056.00	23,205,564.77	3,388,156.00
-	33,784,215.37	-	33,784,215.37	13,166,620.00
-	305,995.03	-	305,995.03	173,508.00

-	28,728.00	-	28,728.00	28,728.00
-	160,284.00	-	160,284.00	160,284.00
-	3,409,031.84	-	3,409,031.84	1,294,291.40
-	1,549,032.00	-	1,549,032.00	1,549,032.00
-	228,184.00	-	228,184.00	133,684.00
-	89,224.00	-	89,224.00	89,224.00
-	462,612.00	-	462,612.00	462,612.00
-	406,808.02	-	406,808.02	406,808.02
-	1,154,977.03	-	1,154,977.03	278,236.00
-	244,027.04	-	244,027.04	215,824.80
-	67,944.00	-	67,944.00	67,944.00
-	800,055.11	-	800,055.11	800,055.11
-	1,459,901.45	-	1,459,901.45	892,984.80
-	741,608.00	-	741,608.00	741,608.00
-	-	-	-	-
-	27,274.53	-	27,274.53	27,274.53
-	8,140,176.45	-	8,140,176.45	3,353,804.00
-	346,402.68	-	346,402.68	247,228.00
-	1,272,043.25	6,274.91	1,278,318.16	608,684.00
-	764,104.00	10,003.70	774,107.70	764,104.00
-	6,857,934.65	14,436.51	6,872,371.16	3,583,248.00
-	2,261,682.43	39,182.41	2,300,864.84	2,261,682.43
-	1,588,417.52	7,666.88	1,596,084.40	1,588,417.52
-	1,314,524.81	-	1,314,524.81	1,168,196.00
-	3,581,179.26	39,303.80	3,620,483.06	1,293,976.00
-	17,768,799.19	-	17,768,799.19	5,862,488.00
-	511,699.15	-	511,699.15	432,972.00
-	674,793.62	-	674,793.62	314,792.00
-	557,536.00	-	557,536.00	557,536.00
-	494,379.55	-	494,379.55	368,600.00
-	13,346,041.50	-	13,346,041.50	3,801,216.00
-	1,631,985.86	-	1,631,985.86	476,064.00
-	947,308.29	-	947,308.29	711,968.00
-	1,301,199.95	-	1,301,199.95	1,301,199.95
-	1,773,662.60	-	1,773,662.60	1,003,732.00
-	489,715.11	-	489,715.11	361,304.00
420,000.00	2,103,485.15	-	2,103,485.15	1,993,252.00
-	233,233.14	-	233,233.14	233,233.14
-	181,184.00	-	181,184.00	181,184.00
-	56,696.00	-	56,696.00	56,696.00
-	365,347.15	-	365,347.15	316,160.00
-	550,772.01	-	550,772.01	300,910.60
-	197,448.00	-	197,448.00	197,448.00
-	784,708.00	-	784,708.00	224,808.00
-	71,896.00	-	71,896.00	71,896.00
-	695,985.89	-	695,985.89	147,972.00
-	522,943.11	-	522,943.11	204,820.00

-	1,605,264.76	15,699.70	1,620,964.46	471,048.00
-	21.71	-	21.71	21.71
-	253,450.11	-	253,450.11	197,980.00
-	181,108.00	-	181,108.00	181,108.00
-	341,931.59	-	341,931.59	341,931.59
-	964,338.80	-	964,338.80	725,724.00
-	10,273,473.50	29,727.00	10,303,200.50	2,292,388.00
-	1,477,061.00	15,398.00	1,492,459.00	1,299,296.00
-	28,158,713.21	89,401.00	28,248,114.21	7,805,899.20
2,900,000.00	5,553,568.12	46,544.00	5,600,112.12	3,569,264.00
-	838,575.00	-	838,575.00	83,068.00
-	953,501.82	-	953,501.82	253,384.00
-	937,531.57	-	937,531.57	452,200.00
-	724,326.10	-	724,326.10	207,404.00
-	60,537.65	-	60,537.65	60,537.65
-	261,272.43	-	261,272.43	50,224.60
-	515,600.60	-	515,600.60	232,073.60
-	1,103,698.99	-	1,103,698.99	395,884.00
-	4,501,687.37	-	4,501,687.37	918,612.00
-	782,346.70	27,336.47	809,683.17	782,346.70
-	2,074,268.00	109,035.73	2,183,303.73	2,074,268.00
-	1,370,850.37	41,784.00	1,412,634.37	994,460.00
-	1,526,943.68	17,076.82	1,544,020.50	316,388.00
-	2,059,873.05	64,227.82	2,124,100.87	1,692,140.00
-	629,204.00	-	629,204.00	629,204.00
-	2,006,878.04	105,239.30	2,112,117.34	2,006,878.04
-	922,949.11	-	922,949.11	237,044.00
-	2,142,571.92	-	2,142,571.92	2,047,364.00
-	1,863,514.17	-	1,863,514.17	610,318.00
-	361,199.00	-	361,199.00	112,860.00
-	437,114.98	-	437,114.98	392,540.00
-	546,709.60	-	546,709.60	391,932.00
-	115,824.78	32,855.95	148,680.73	115,824.78
-	408,077.57	-	408,077.57	402,952.00
-	594,223.00	-	594,223.00	213,788.00
-	1,045,167.71	-	1,045,167.71	777,556.00
-	967,293.07	-	967,293.07	282,264.00
-	1,357,284.00	34,407.86	1,391,691.86	1,357,284.00
-	1,350,514.00	-	1,350,514.00	525,844.00
-	-	-	-	-
-	869,392.57	-	869,392.57	472,834.00
-	186,352.00	-	186,352.00	186,352.00
-	1,752,655.84	-	1,752,655.84	656,944.00
-	1,182,781.94	10,007.65	1,192,789.59	371,640.00
-	175,513.10	-	175,513.10	175,513.10
-	555,807.00	-	555,807.00	314,412.00
-	281,276.00	-	281,276.00	281,276.00

-	3,429,285.23	-	3,429,285.23	358,720.00
-	98,800.00	-	98,800.00	98,800.00
-	1,250,089.00	8,905.40	1,258,994.40	265,924.00
-	360,164.00	-	360,164.00	360,164.00
-	466,522.00	-	466,522.00	241,034.00
-	764,640.01	-	764,640.01	293,740.00
-	1,219,487.83	-	1,219,487.83	459,800.00
-	1,006,140.01	-	1,006,140.01	252,700.00
-	668,094.35	-	668,094.35	227,088.00
-	71,592.00	-	71,592.00	71,592.00
-	319,636.87	-	319,636.87	319,636.87
-	1,092,950.95	-	1,092,950.95	198,816.00
-	303,924.00	-	303,924.00	303,924.00
-	169,362.00	-	169,362.00	76,437.00
-	251,332.00	-	251,332.00	251,332.00
-	224,808.00	-	224,808.00	224,808.00
-	657,834.00	-	657,834.00	349,144.00
-	366,054.00	-	366,054.00	366,054.00
-	827,624.00	27,648.10	855,272.10	248,444.00
-	-	-	-	-
-	243,922.00	-	243,922.00	243,922.00
-	134,824.00	8,926.66	143,750.66	134,824.00
-	189,386.70	7,720.78	197,107.48	189,386.70
-	131,618.86	-	131,618.86	131,618.86
-	154,922.86	-	154,922.86	90,972.00
-	408,462.65	16,561.81	425,024.46	408,462.65
-	249,211.29	-	249,211.29	249,211.29
-	336,072.00	-	336,072.00	336,072.00
-	1,680,727.38	88,773.74	1,769,501.12	746,396.00
-	977,758.00	-	977,758.00	424,460.00
-	318,971.83	-	318,971.83	169,806.80
-	-	-	-	-
-	563,760.71	-	563,760.71	433,960.00
-	1,544,084.00	18,034.40	1,562,118.40	537,396.00
-	727,762.72	-	727,762.72	260,528.00
-	1,500,856.19	-	1,500,856.19	352,564.00
-	-	-	-	-
-	237,460.73	-	237,460.73	116,052.00
-	560,424.00	-	560,424.00	560,424.00
-	833,087.71	56,795.55	889,883.26	431,319.00
-	154,736.00	-	154,736.00	154,736.00
-	111,416.00	-	111,416.00	111,416.00
-	405,439.00	-	405,439.00	132,544.00
-	250,789.97	-	250,789.97	250,789.97
-	738,335.46	-	738,335.46	206,872.00
-	457,216.00	-	457,216.00	457,216.00
-	439,356.00	-	439,356.00	439,356.00

-	204,592.00	-	204,592.00	204,592.00
-	971,641.93	-	971,641.93	585,580.00
-	39,802.28	-	39,802.28	39,802.28
-	397,056.00	-	397,056.00	214,776.00
-	1,618,022.60	-	1,618,022.60	259,984.60
-	1,229,760.60	9,318.78	1,239,079.38	776,492.00
-	248,521.00	-	248,521.00	133,152.00
-	215,764.00	-	215,764.00	215,764.00
-	717,837.26	-	717,837.26	223,896.00
-	952,432.00	-	952,432.00	952,432.00
-	384,962.57	-	384,962.57	271,928.00

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV	LTM_EQL_REV_INI
0	388633.6	0	388633.6	388633.6
0	42317554	0	42317554	11065512.6
0	313194.64	0	313194.64	99104
0	168074	0	168074	168074
0	1080020.8	11318.65	1091339.45	1080020.8
0	15806130.4	0	15806130.4	15806130.4
0	2700774	29994	2730768	2700774
0	1465508	31190	1496698	1465508
0	3132805.75	12159	3144964.75	1057312
0	2488543.25	0	2488543.25	1738226.4
0	2473526.4	28387	2501913.4	2473526.4
0	0	0	0	0
0	1103672	0	1103672	1103672
0	773810.23	0	773810.23	347897.6
0	0	0	0	0
0	14638.76	0	14638.76	14638.76
0	1829539.56	0	1829539.56	1829539.56
0	499131.54	0	499131.54	231237.6
0	121465.98	0	121465.98	121465.98
0	558537.09	0	558537.09	558537.09
0	1660656.63	0	1660656.63	1660656.63
0	1431733.85	0	1431733.85	765168
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	312512	0	312512	312512

0	6783014.78	0	6783014.78	3285586.4
0	0	0	0	0
0	0	0	0	0
0	39550.4	0	39550.4	39550.4
0	227468	0	227468	227468
0	250116	0	250116	250116
0	904172	0	904172	904172
0	853366	0	853366	260870
0	406072	0	406072	123044
0	1280030.99	0	1280030.99	1017089
0	114836	0	114836	114836
0	76374.18	0	76374.18	76374.18
0	649292.39	0	649292.39	514976
0	968826.92	0	968826.92	140752
0	608322	3742.28	612064.28	398164
0	2744427.83	9487.79	2753915.62	1706200
0	784105.59	3982	788087.59	614612
0	13027897.4	24036.01	13051933.41	3753336
0	1190306.47	0	1190306.47	271548
0	0	0	0	0
0	492750.82	0	492750.82	428868
0	427913.52	0	427913.52	427913.52
0	0	0	0	0
0	117040	0	117040	117040
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0	1088922.03	27201.09	1116123.12	1088922.03
0	521089.19	9199.91	530289.1	338732
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0	0	0	0	0
0	368904	0	368904	368904
0	0	0	0	0
0	504960.68	0	504960.68	446956
0	2878348.86	0	2878348.86	2878348.86
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0	0	0	0	0
0	787769.08	0	787769.08	369740
0	185364	0	185364	185364
0	198816	0	198816	198816
0	0	0	0	0
0	487608.4	0	487608.4	487608.4
0	0	0	0	0
0	7925279.82	0	7925279.82	2387486.8

0	398088	0	398088	398088
0	1157080.97	0	1157080.97	705888
0	10620768.68	38452.75	10659221.43	2969548
0	2702253.29	26009.9	2728263.19	2694732
0	24020418	50537.9	24070955.9	5022916
0	418941.61	3321.5	422263.11	358492
0	13926980.8	0	13926980.8	11725318
0	3305779.09	30966.6	3336745.69	2179687.6
0	1923692.1	16684.15	1940376.25	1394455.6
0	1652202	19494.65	1671696.65	1652202
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0	741330.23	0	741330.23	256652
0	834026.89	0	834026.89	834026.89
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0	1427637.12	0	1427637.12	1427637.12
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0	0	0	0	0
0	355832	0	355832	355832
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0	0	0	0	0
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0	67618.29	0	67618.29	67618.29
0	0	0	0	0
0	3231077.64	0	3231077.64	1314724
0	652023.31	0	652023.31	183084
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0	0	0	0	0
0	663223.05	14581.3	677804.35	439356
0	315552	10597	326149	315552
0	0	0	0	0
0	579799.59	0	579799.59	579799.59

0	960564	32182.3	992746.3	960564
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0	137864	0	137864	137864
0	0	0	0	0
0	0	0	0	0
0	675959	0	675959	36233
0	0	0	0	0
0	22305358	92967.7	22398325.7	2844452
0	20079305	58713.9	20138018.9	4210065.6
0	11652498.28	100319.66	11752817.94	3836556
0	20530100.75	82068.14	20612168.89	3605208.2
0	10903071	42774.06	10945845.06	4734420
0	997576	39247.04	1036823.04	997576
0	2361252.28	28799.26	2390051.54	1264875.6
0	34710016.35	214161.35	34924177.7	8769564
0	4475033.28	55726.72	4530760	1673292
0	26364681.69	137864.63	26502546.32	4286886.4
0	1641733.49	8523	1650256.49	792300
0	3128921.5	49242.06	3178163.56	1865336.4
0	17567630.01	103778.08	17671408.09	5446160
0	922184	33051.3	955235.3	922184
363769.84	876477.61	0	876477.61	876477.6
0	136116	0	136116	136116
0	281124	0	281124	281124
0	910725	0	910725	402420
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0	138312.4	0	138312.4	138312.4
0	244492	0	244492	244492
0	3188636.84	0	3188636.84	626969.6
0	602502.44	0	602502.44	318592
0	2834382.75	0	2834382.75	390564
0	670429.49	0	670429.49	318820
0	2207661.12	0	2207661.12	1629592
0	222756	0	222756	222756
0	490.74	0	490.74	490.74
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0	0	0	0	0
0	97470	0	97470	97470
0	249068.28	0	249068.28	249068.28
0	482726.28	0	482726.28	190798
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0	2347132.29	0	2347132.29	615752
0	0	0	0	0
0	1617378.8	0	1617378.8	1617378.8
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0	84892	0	84892	84892
0	699636	0	699636	368676
0	159011	0	159011	159011
0	331364.99	0	331364.99	74825.8
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0	0	0	0	0
0	361899.14	0	361899.14	230128
0	532380	0	532380	532380
0	147934.67	0	147934.67	147934.67
0	266304	0	266304	266304
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0	237801.21	0	237801.21	58520
0	44688	0	44688	44688
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0	3227044.97	0	3227044.97	1061416
0	965904.94	0	965904.94	203224
0	85120	0	85120	85120
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0	1424684.81	0	1424684.81	1059820
0	372706.9	0	372706.9	178676
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0	728203.08	0	728203.08	243960
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0	1182985	0	1182985	97204
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0	0	0	0	0
0	909587.32	0	909587.32	361988
0	0	0	0	0
0	656716	0	656716	656716
0	1846529.08	0	1846529.08	788044
0	162336	0	162336	162336
0	1783474	0	1783474	1240624
0	264176	0	264176	264176
0	1880561.04	0	1880561.04	970216
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0	502284	0	502284	502284
0	344814.17	0	344814.17	344814.17
0	764223.62	0	764223.62	149537.6
0	132544	0	132544	132544
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0	101775.55	0	101775.55	101775.55
0	122077.51	0	122077.51	122077.51
0	111340	0	111340	111340
0	363591.8	0	363591.8	216220
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0	151924	0	151924	151924
0	116520.72	0	116520.72	116520.72
0	2018145.29	0	2018145.29	843904
0	450261	0	450261	227012
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0	1944736.73	0	1944736.73	1704908
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0	19108621	0	19108621	6829740

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	0	875773.89	0	875773.89	347624
	0	370379.53	0	370379.53	370379.53
	0	309099.5	0	309099.5	225872
	0	1206082.32	0	1206082.32	334552
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	0	1436002.4	16364.71	1452367.11	656062.4
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	0	8442248.96	57514	8499762.96	4777766.6
	0	18677542.1	52022	18729564.1	4251257.6
	0	9158227	37901	9196128	3006028
870000	23162508.77		43056	23205564.77	3388156
	0	33784215.37	0	33784215.37	13166620
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0	228184	0	228184	133684
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0	244027.04	0	244027.04	215824.8
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0	800055.11	0	800055.11	800055.11
0	1459901.45	0	1459901.45	892984.8
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0	8140176.45	0	8140176.45	3353804
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0	1272043.25	6274.91	1278318.16	608684
0	764104	10003.7	774107.7	764104
0	6857934.65	14436.51	6872371.16	3583248
0	2261682.43	39182.41	2300864.84	2261682.43
0	1588417.52	7666.88	1596084.4	1588417.52
0	1314524.81	0	1314524.81	1168196
0	3581179.26	39303.8	3620483.06	1293976

	0	17768799.19		0	17768799.19	5862488
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	0	511699.15		0	511699.15	432972
	0	674793.62		0	674793.62	314792
	0	557536		0	557536	557536
	0	494379.55		0	494379.55	368600
	0	13346041.5		0	13346041.5	3801216
	0	1631985.86		0	1631985.86	476064
	0	947308.29		0	947308.29	711968
	0	1301199.95		0	1301199.95	1301199.95
	0	1773662.6		0	1773662.6	1003732
	0	489715.11		0	489715.11	361304
	420000	2103485.15		0	2103485.15	1993252
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	0	365347.15		0	365347.15	316160
	0	550772.01		0	550772.01	300910.6
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	0	0		0	0	0
	0	71896		0	71896	71896
	0	695985.89		0	695985.89	147972
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	522943.11		0	522943.11	204820
	0	1605264.76	15699.7	0	1620964.46	471048
	0	21.71		0	21.71	21.71
	0	253450.11		0	253450.11	197980
	0	0		0	0	0
	0	181108		0	181108	181108
	0	341931.59		0	341931.59	341931.59
	0	0		0	0	0

0	964338.8	0	964338.8	725724
0	0	0	0	0
0	10273473.5	29727	10303200.5	2292388
0	1477061	15398	1492459	1299296
0	28158713.21	89401	28248114.21	7805899.2
2900000	5553568.12	46544	5600112.12	3569264
0	838575	0	838575	83068
0	953501.82	0	953501.82	253384
0	937531.57	0	937531.57	452200
0	724326.1	0	724326.1	207404
0	60537.65	0	60537.65	60537.65
0	261272.43	0	261272.43	50224.6
0	515600.6	0	515600.6	232073.6
0	1103698.99	0	1103698.99	395884
0	4501687.37	0	4501687.37	918612
0	782346.7	27336.47	809683.17	782346.7
0	2074268	109035.73	2183303.73	2074268
0	1370850.37	41784	1412634.37	994460
0	0	0	0	0
0	1526943.68	17076.82	1544020.5	316388
0	2059873.05	64227.82	2124100.87	1692140
0	629204	0	629204	629204
0	2006878.04	105239.3	2112117.34	2006878.04
0	922949.11	0	922949.11	237044
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	2142571.92	0	2142571.92	2047364
0	1863514.17	0	1863514.17	610318
0	0	0	0	0
0	361199	0	361199	112860
0	0	0	0	0
0	437114.98	0	437114.98	392540
0	546709.6	0	546709.6	391932
0	115824.78	32855.95	148680.73	115824.78
0	408077.57	0	408077.57	402952
0	594223	0	594223	213788
0	1045167.71	0	1045167.71	777556
0	967293.07	0	967293.07	282264
0	1357284	34407.86	1391691.86	1357284
0	0	0	0	0
0	1350514	0	1350514	525844
0	0	0	0	0
0	0	0	0	0
0	869392.57	0	869392.57	472834
0	186352	0	186352	186352

0	0	0	0	0
0	1752655.84	0	1752655.84	656944
0	1182781.94	10007.65	1192789.59	371640
0	175513.1	0	175513.1	175513.1
0	555807	0	555807	314412
0	281276	0	281276	281276
0	3429285.23	0	3429285.23	358720
0	98800	0	98800	98800
0	1250089	8905.4	1258994.4	265924
0	360164	0	360164	360164
0	466522	0	466522	241034
0	764640.01	0	764640.01	293740
0	0	0	0	0
0	1219487.83	0	1219487.83	459800
0	1006140.01	0	1006140.01	252700
0	668094.35	0	668094.35	227088
0	71592	0	71592	71592
0	319636.87	0	319636.87	319636.87
0	1092950.95	0	1092950.95	198816
0	303924	0	303924	303924
0	169362	0	169362	76437
0	0	0	0	0
0	251332	0	251332	251332
0	224808	0	224808	224808
0	657834	0	657834	349144
0	366054	0	366054	366054
0	827624	27648.1	855272.1	248444
0	0	0	0	0
0	243922	0	243922	243922
0	134824	8926.66	143750.66	134824
0	189386.7	7720.78	197107.48	189386.7
0	131618.86	0	131618.86	131618.86
0	154922.86	0	154922.86	90972
0	408462.65	16561.81	425024.46	408462.65
0	249211.29	0	249211.29	249211.29
0	336072	0	336072	336072
0	1680727.38	88773.74	1769501.12	746396
0	977758	0	977758	424460
0	318971.83	0	318971.83	169806.8
0	0	0	0	0
0	0	0	0	0
0	563760.71	0	563760.71	433960
0	1544084	18034.4	1562118.4	537396
0	727762.72	0	727762.72	260528
0	1500856.19	0	1500856.19	352564
0	0	0	0	0
0	237460.73	0	237460.73	116052

0	560424	0	560424	560424
0	833087.71	56795.55	889883.26	431319
0	0	0	0	0
0	154736	0	154736	154736
0	111416	0	111416	111416
0	0	0	0	0
0	405439	0	405439	132544
0	250789.97	0	250789.97	250789.97
0	738335.46	0	738335.46	206872
0	457216	0	457216	457216
0	439356	0	439356	439356
0	204592	0	204592	204592
0	971641.93	0	971641.93	585580
0	39802.28	0	39802.28	39802.28
0	397056	0	397056	214776
0	1618022.6	0	1618022.6	259984.6
0	1229760.6	9318.78	1239079.38	776492
0	248521	0	248521	133152
0	215764	0	215764	215764
0	717837.26	0	717837.26	223896
0	952432	0	952432	952432
0	384962.57	0	384962.57	271928

80,801,519.53	95,736,961.79					
col16	col17	col18	col19	col20	col21	col22
Initial Aid	Total Aid					ANTC/APU
-	-					27,468.61
-	11,000,000.00					28,421.98
25,321.40	25,321.40					12,434.74
-	-					34,883.23
454,389.99	454,389.99					9,675.20
5,725,822.27	5,725,822.27					10,651.78
1,101,055.27	1,101,055.27					9,893.03
527,739.45	527,739.45					10,687.63
470,739.75	470,739.75					9,266.00
376,955.81	376,955.81					13,080.13
765,509.92	765,509.92					11,533.19
43,199.41	43,199.41					16,048.46
30,575.94	30,575.94					15,234.29
14,638.76	14,638.76					-
531,209.37	531,209.37					11,852.70
132,232.27	132,232.27					7,151.12
80,883.75	80,883.75					5,580.27
558,115.06	558,115.06					12.62
905,541.63	905,541.63					7,594.64
489,958.37	489,958.37					6,007.32
195,093.39	195,093.39					6,275.44
741,863.95	741,863.95					12,930.96
-	-					26,333.85
18,488.11	18,488.11					15,344.69
114,846.46	114,846.46					9,033.01
223,383.22	223,383.22					12,575.79
148,811.95	148,811.95					7,174.52
-	-					23,154.19
680,709.71	680,709.71					5,523.88
44,657.87	44,657.87					10,206.99
20,198.07	20,198.07					12,285.11
314,505.72	314,505.72					6,501.85
13,619.79	13,619.79					15,086.03
38,221.79	38,221.79					15,098.88
558,120.20	558,120.20					11,238.70
144,289.96	144,289.96					12,781.10
474,500.45	474,500.45					14,590.70
-	-					43,829.45
175,635.95	175,635.95					9,862.09
57,910.30	57,910.30					14,441.87
-	-					73,262.06

383,630.33	383,630.33	6,600.50
304,655.07	304,655.07	12,029.32
125,988.99	125,988.99	10,489.94
147,946.49	147,946.49	10,003.90
270,546.01	270,546.01	6,592.23
1,603,197.05	1,603,197.05	7,399.33
157,292.04	157,292.04	9,596.88
-	-	59,758.04
61,428.40	61,428.40	11,541.71
217,951.97	217,951.97	9,236.63
34,426.72	34,426.72	16,461.37
-	-	35,459.45
-	-	32,623.72
27,774.92	27,774.92	16,545.99
1,288,513.27	1,288,513.27	8,715.88
1,511,691.63	1,511,691.63	11,675.53
182,407.07	182,407.07	8,203.83
4,436,659.36	4,436,659.36	10,382.38
-	-	22,654.28
153,241.24	153,241.24	14,866.75
324,049.90	324,049.90	13,426.37
34,086.41	34,086.41	14,483.96
492,931.56	492,931.56	6,830.77
-	-	18,087.01
184,394.80	184,394.80	8,047.00
156,911.66	156,911.66	9,210.61
83,627.27	83,627.27	8,800.91
5,301.22	5,301.22	15,864.06
27,597.00	27,597.00	9,885.55
741,676.21	741,676.21	7,279.98
113,280.46	113,280.46	6,367.97
72,548.59	72,548.59	13,944.26
179,924.72	179,924.72	7,178.77
317,680.85	317,680.85	7,550.82
-	-	17,546.19
58,366.54	58,366.54	9,631.11
-	-	44,157.55
-	-	25,569.09
-	1,691,323.00	20,337.54
6,523.56	6,523.56	16,673.81
-	-	17,578.03
870,057.10	870,057.10	13,632.80
-	-	30,529.25
-	-	22,898.12
1,069,923.73	1,069,923.73	14,664.47
-	-	19,251.98
380,001.44	900,000.00	15,221.68

370,458.44	370,458.44	8,892.70
-	-	22,571.07
-	-	19,878.62
572,430.98	572,430.98	6,334.58
766,472.18	766,472.18	2,096.27
72,276.43	72,276.43	7,833.48
108,456.08	108,456.08	10,258.59
144,096.21	144,096.21	10,721.58
34,662.71	34,662.71	12,516.44
484.82	484.82	16,669.09
-	-	20,520.88
132,509.49	132,509.49	9,755.39
165,358.58	165,358.58	9,630.76
57,961.25	57,961.25	13,665.76
118,794.23	118,794.23	15,484.65
100,902.05	100,902.05	9,136.59
-	-	21,343.33
-	-	17,041.81
123,004.51	123,004.51	8,453.68
102,240.72	102,240.72	7,752.19
101,126.65	101,126.65	13,959.16
899,527.10	899,527.10	7,413.05
49,179.76	49,179.76	7,026.26
94,345.17	94,345.17	12,428.07
98,462.48	98,462.48	6,359.90
39,006.59	39,006.59	7,995.37
86,268.67	86,268.67	10,441.01
-	-	26,741.86
-	-	18,114.41
75,732.89	75,732.89	11,952.35
19,253.65	19,253.65	11,207.02
-	-	27,862.16
-	-	22,890.28
499,223.39	499,223.39	8,846.54
71,912.43	71,912.43	10,792.00
28,273.99	28,273.99	11,154.30
469,443.21	469,443.21	9,304.03
86,890.30	86,890.30	8,579.91
157,041.83	157,041.83	5,950.67
115,800.83	115,800.83	10,251.24
64,416.51	64,416.51	11,150.62
14,624.99	14,624.99	12,030.59
-	-	22,308.69
165,923.10	165,923.10	9,046.48
191,643.69	191,643.69	11,828.15
414,445.44	414,445.44	7,918.24
-	-	21,637.02

532,843.62	532,843.62	9,528.67
-	-	18,455.86
469,128.56	469,128.56	8,626.19
340,713.10	340,713.10	5,372.64
225,578.34	225,578.34	5,775.58
60,853.12	60,853.12	9,905.38
73,866.60	73,866.60	7,394.09
1,412,669.83	1,412,669.83	5,181.37
41,778.52	41,778.52	9,846.01
69,577.39	69,577.39	7,182.88
2,188.11	2,188.11	16,373.97
13,464.32	13,464.32	15,662.14
-	-	18,595.99
8,622.65	8,622.65	15,466.23
447,868.81	447,868.81	7,838.17
58,572.08	58,572.08	12,392.82
-	-	19,837.07
953,956.60	953,956.60	7,356.73
497,947.50	497,947.50	6,955.38
274,263.14	274,263.14	6,486.33
442,020.46	442,020.46	7,821.15
959,811.36	959,811.36	14,354.98
-	-	51,728.81
583,399.99	583,399.99	8,931.82
-	-	19,617.10
74,464.90	74,464.90	10,760.00
-	-	33,773.25
-	-	21,642.16
111,676.76	111,676.76	8,444.22
208,370.47	208,370.47	6,299.50
62,145.58	62,145.58	7,070.70
280,499.10	280,499.10	10,105.02
27,170.36	27,170.36	13,990.53
246,168.39	246,168.39	10,435.19
57,506.42	57,506.42	10,886.31
17,968.62	17,968.62	12,496.79
172,403.04	172,403.04	10,085.32
448,741.09	448,741.09	7,662.98
34,358.25	34,358.25	13,745.76
23,333.75	23,333.75	12,488.60
115,190.61	115,190.61	8,528.18
870,608.45	870,608.45	13,658.72
651,397.37	651,397.37	14,143.02
437,677.35	437,677.35	14,270.37
100,207.19	100,207.19	16,208.23
2,620,606.89	3,732,577.00	13,377.90
105,547.26	105,547.26	6,542.03

-	-	38,348.34
12,721.41	12,721.41	15,376.59
276,493.80	276,493.80	13,134.19
515,788.16	515,788.16	11,140.80
7,951.54	7,951.54	15,708.76
63,404.12	63,404.12	4,833.33
278,532.57	278,532.57	6,646.03
209,351.02	209,351.02	8,106.94
172,575.62	172,575.62	6,342.68
-	-	21,277.15
-	-	39,734.37
253,947.96	253,947.96	11,400.71
482,194.50	482,194.50	7,683.34
322,909.35	322,909.35	9,429.77
-	-	-
23,595.26	23,595.26	2,253.09
164,913.05	777,063.64	15,880.93
101,932.68	101,932.68	9,815.85
216,517.06	216,517.06	10,761.01
280,489.25	280,489.25	10,571.12
1,218,499.25	1,218,499.25	11,022.55
538,825.33	538,825.33	12,723.06
740,981.46	740,981.46	8,910.79
335,960.19	335,960.19	11,898.84
635,391.40	635,391.40	8,500.79
2,050,160.18	2,050,160.18	10,861.31
272,866.66	272,866.66	6,176.18
113,688.39	113,688.39	10,670.14
220,808.12	220,808.12	10,087.42
88,578.75	88,578.75	12,688.48
648,326.54	648,326.54	13,853.52
131,650.48	131,650.48	12,083.39
374,150.21	374,150.21	7,924.94
779,817.35	779,817.35	6,692.47
434,091.51	434,091.51	9,478.88
163,243.89	163,243.89	9,155.84
897,487.96	897,487.96	9,181.82
147,877.19	147,877.19	6,112.48
115,564.37	115,564.37	6,049.06
-	-	33,513.76
159,717.10	159,717.10	8,264.62
19,254.29	19,254.29	15,633.49
127,750.98	127,750.98	5,895.70
124,885.99	124,885.99	7,423.75
35,078.07	35,078.07	8,553.20
999.17	999.17	16,589.43
75,061.87	75,061.87	10,581.23

88,410.22	88,410.22	13,567.40
-	-	853,090.86
151,158.12	151,158.12	3,950.04
91,560.21	91,560.21	8,258.31
220,578.31	220,578.31	5,927.70
338,280.81	338,280.81	8,916.83
-	-	16,726.87
394,228.92	394,228.92	11,634.47
2,538,778.17	2,538,778.17	11,270.01
-	-	21,112.54
25,884.34	25,884.34	11,497.73
121,269.16	121,269.16	8,708.56
249,733.26	249,733.26	7,478.20
30,794.67	30,794.67	14,222.32
27,018.04	27,018.04	9,247.99
-	-	43,588.48
94,063.24	94,063.24	9,932.53
187,443.81	187,443.81	8,794.02
-	-	18,874.79
118,160.41	118,160.41	14,179.62
703,362.00	703,362.00	11,038.67
357,311.02	357,311.02	10,701.08
80,879.86	80,879.86	12,432.54
388,464.95	388,464.95	12,867.88
140,929.45	140,929.45	12,961.24
1,278,128.04	1,278,128.04	6,065.01
88,221.21	88,221.21	10,486.11
1,016,175.79	1,016,175.79	8,412.34
309,455.33	309,455.33	8,233.53
19,050.88	19,050.88	13,882.86
82,794.06	82,794.06	13,179.40
68,928.67	68,928.67	13,764.81
16,818.86	16,818.86	14,276.89
108,706.17	108,706.17	12,196.38
19,709.16	19,709.16	15,162.43
-	-	26,479.64
-	-	17,157.28
367,618.46	367,618.46	12,178.44
14,393.94	14,393.94	16,245.02
-	-	-
296,717.30	296,717.30	6,221.08
-	-	22,186.91
363,838.64	363,838.64	7,451.94
92,869.00	92,869.00	12,528.50
77,492.02	77,492.02	9,327.90
47,668.72	47,668.72	14,169.95
31,801.20	31,801.20	14,813.85

-	-	17,004.22
-	-	39,897.95
18,106.87	18,106.87	15,564.95
-	-	29,575.28
20,655.61	20,655.61	15,270.90
39,332.74	39,332.74	14,465.73
104,825.21	104,825.21	12,894.44
-	-	22,320.08
33,605.26	33,605.26	14,230.56
7,705.58	7,705.58	14,904.52
91,682.11	91,682.11	11,911.48
-	-	23,556.60
25,408.14	25,408.14	15,305.90
-	-	17,091.65
47,917.86	47,917.86	13,517.84
-	-	22,673.81
6,819.32	6,819.32	16,375.99
68,621.66	68,621.66	13,571.16
-	-	20,793.65
-	-	-
2,128.41	2,128.41	16,556.47
-	-	19,676.68
49,108.16	49,108.16	12,371.31
2,561.11	2,561.11	16,377.21
12,057.75	12,057.75	14,488.44
139,550.77	139,550.77	10,995.92
39,182.47	39,182.47	14,076.19
107,949.15	107,949.15	11,337.32
273,048.71	273,048.71	10,592.16
156,758.01	156,758.01	10,533.89
15,368.53	15,368.53	15,190.56
-	-	-
185,934.01	185,934.01	9,546.00
211,845.01	211,845.01	10,118.09
45,634.88	45,634.88	13,776.60
-	-	17,398.80
-	-	-
-	-	26,505.15
124,126.55	124,126.55	13,002.89
26,042.28	26,042.28	15,693.76
-	-	28,375.22
-	-	18,778.53
-	-	26,904.66
-	-	27,628.37
-	-	18,696.51
22,462.49	22,462.49	15,881.65
121,394.31	121,394.31	12,087.38

8,451.10	8,451.10	16,012.29
274,150.51	274,150.51	8,882.75
10,383.66	10,383.66	12,344.92
46,874.25	46,874.25	13,057.00
-	-	19,736.12
316,784.94	316,784.94	9,888.22
-	-	17,979.33
78,631.83	78,631.83	10,615.35
21,272.94	21,272.94	15,115.29
544,382.01	544,382.01	7,155.72
45,228.67	45,228.67	13,924.20

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527739.45	527739.45
470739.75	470739.75
376955.81	376955.81
765509.92	765509.92
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43199.41	43199.41
30575.94	30575.94
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14638.76	14638.76
531209.37	531209.37
132232.27	132232.27
80883.75	80883.75
558115.06	558115.06
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195093.39	195093.39

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24-25	4	1	34883.23
24-25	6	3	9675.2
24-25	11	1	10651.78
24-25	12	1	9893.03
24-25	13	1	10687.63
24-25	14	1	9266
24-25	15	1	13080.13
24-25	16	1	11533.19
24-25	21	1	0
24-25	22	1	16048.46
24-25	23	1	15234.29
24-25	24	1	0
24-25	25	1	0
24-25	31	1	11852.7
24-25	32	1	7151.12
24-25	36	1	5580.27
24-25	38	1	12.62
24-25	47	1	7594.64
24-25	51	1	6007.32
24-25	55	1	0
24-25	57	1	0
24-25	58	1	0
24-25	60	1	0
24-25	62	1	0
24-25	70	1	0
24-25	72	1	0
24-25	75	1	6275.44

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20198.07	20198.07
314505.72	314505.72
13619.79	13619.79
38221.79	38221.79
558120.2	558120.2
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24-25	85	1	9033.01
24-25	88	1	12575.79
24-25	91	1	7174.52
24-25	93	1	23154.19
24-25	94	1	5523.88
24-25	95	1	10206.99
24-25	97	1	12285.11
24-25	99	1	6501.85
24-25	100	1	15086.03
24-25	108	1	15098.88
24-25	110	1	11238.7
24-25	111	1	12781.1
24-25	112	1	14590.7
24-25	113	1	43829.45
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24-25	116	1	14441.87
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24-25	118	1	73262.06
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24-25	139	1	10489.94
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24-25	147	1	0
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24-25	152	1	7399.33
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24-25	161	1	0
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24-25	166	1	59758.04
24-25	173	1	11541.71
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24-25	181	1	16461.37

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24-25	199	1	14866.75
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24-25	227	1	9210.61
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24-25	229	1	8800.91
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24-25	270	1	25569.09
24-25	271	1	20337.54
24-25	272	1	16673.81
24-25	273	1	17578.03
24-25	276	1	13632.8
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24-25	279	1	14664.47
24-25	280	1	19251.98
24-25	281	1	15221.68
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335960.19	335960.19
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24-25	726	1	11898.84
24-25	727	1	8500.79

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220578.31	220578.31
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24-25	728	1	10861.31
24-25	731	1	0
24-25	732	1	0
24-25	733	1	0
24-25	734	1	0
24-25	735	1	0
24-25	736	1	0
24-25	737	1	0
24-25	738	1	6176.18
24-25	739	1	10670.14
24-25	740	1	10087.42
24-25	741	1	12688.48
24-25	742	1	13853.52
24-25	743	1	12083.39
24-25	745	1	7924.94
24-25	748	1	6692.47
24-25	750	1	9478.88
24-25	756	1	9155.84
24-25	761	1	9181.82
24-25	762	1	0
24-25	763	1	6112.48
24-25	768	1	6049.06
24-25	769	1	0
24-25	771	1	33513.76
24-25	775	1	8264.62
24-25	777	1	15633.49
24-25	784	1	0
24-25	786	1	5895.7
24-25	787	1	7423.75
24-25	789	1	0
24-25	790	1	0
24-25	791	1	0
24-25	792	1	0
24-25	793	1	0
24-25	801	1	8553.2
24-25	803	1	16589.43
24-25	806	1	0
24-25	809	1	0
24-25	810	1	0
24-25	811	1	10581.23
24-25	813	1	13567.4
24-25	815	2	853090.86
24-25	818	1	3950.04
24-25	819	1	0
24-25	820	1	8258.31
24-25	821	1	5927.7
24-25	827	1	0

338280.81	338280.81
0	0
0	0
394228.92	394228.92
2538778.17	2538778.17
0	0
25884.34	25884.34
121269.16	121269.16
249733.26	249733.26
30794.67	30794.67
27018.04	27018.04
0	0
94063.24	94063.24
187443.81	187443.81
0	0
118160.41	118160.41
703362	703362
357311.02	357311.02
0	0
80879.86	80879.86
388464.95	388464.95
140929.45	140929.45
1278128.04	1278128.04
88221.21	88221.21
0	0
0	0
0	0
0	0
1016175.79	1016175.79
309455.33	309455.33
0	0
19050.88	19050.88
0	0
82794.06	82794.06
68928.67	68928.67
16818.86	16818.86
108706.17	108706.17
19709.16	19709.16
0	0
0	0
367618.46	367618.46
0	0
14393.94	14393.94
0	0
0	0
296717.3	296717.3
0	0

24-25	829	1	8916.83
24-25	830	1	0
24-25	831	1	16726.87
24-25	832	1	11634.47
24-25	833	1	11270.01
24-25	834	1	21112.54
24-25	836	1	11497.73
24-25	837	1	8708.56
24-25	840	1	7478.2
24-25	846	1	14222.32
24-25	850	1	9247.99
24-25	852	1	43588.48
24-25	857	1	9932.53
24-25	858	1	8794.02
24-25	861	1	18874.79
24-25	876	1	14179.62
24-25	877	1	11038.67
24-25	879	1	10701.08
24-25	880	1	0
24-25	881	1	12432.54
24-25	882	1	12867.88
24-25	883	1	12961.24
24-25	885	1	6065.01
24-25	891	1	10486.11
24-25	892	1	0
24-25	893	1	0
24-25	894	1	0
24-25	896	1	0
24-25	911	1	8412.34
24-25	912	1	8233.53
24-25	913	1	0
24-25	914	1	13882.86
24-25	918	1	0
24-25	2071	1	13179.4
24-25	2125	1	13764.81
24-25	2134	1	14276.89
24-25	2135	1	12196.38
24-25	2137	1	15162.43
24-25	2142	1	26479.64
24-25	2143	1	17157.28
24-25	2144	1	12178.44
24-25	2148	1	0
24-25	2149	1	16245.02
24-25	2153	1	0
24-25	2154	1	0
24-25	2155	1	6221.08
24-25	2159	1	22186.91

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363838.64	363838.64
92869	92869
77492.02	77492.02
47668.72	47668.72
31801.2	31801.2
0	0
0	0
18106.87	18106.87
0	0
20655.61	20655.61
39332.74	39332.74
0	0
104825.21	104825.21
0	0
33605.26	33605.26
7705.58	7705.58
91682.11	91682.11
0	0
25408.14	25408.14
0	0
0	0
47917.86	47917.86
0	0
6819.32	6819.32
68621.66	68621.66
0	0
0	0
2128.41	2128.41
0	0
49108.16	49108.16
2561.11	2561.11
12057.75	12057.75
139550.77	139550.77
39182.47	39182.47
107949.15	107949.15
273048.71	273048.71
156758.01	156758.01
15368.53	15368.53
0	0
0	0
185934.01	185934.01
211845.01	211845.01
45634.88	45634.88
0	0
0	0
0	0

24-25	2163	1	0
24-25	2164	1	7451.94
24-25	2165	1	12528.5
24-25	2167	1	9327.9
24-25	2168	1	14169.95
24-25	2169	1	14813.85
24-25	2170	1	17004.22
24-25	2171	1	39897.95
24-25	2172	1	15564.95
24-25	2174	1	29575.28
24-25	2176	1	15270.9
24-25	2180	1	14465.73
24-25	2183	1	0
24-25	2184	1	12894.44
24-25	2190	1	22320.08
24-25	2198	1	14230.56
24-25	2215	1	14904.52
24-25	2310	1	11911.48
24-25	2311	1	23556.6
24-25	2342	1	15305.9
24-25	2358	1	17091.65
24-25	2359	1	0
24-25	2364	1	13517.84
24-25	2365	1	22673.81
24-25	2396	1	16375.99
24-25	2397	1	13571.16
24-25	2448	1	20793.65
24-25	2527	1	0
24-25	2534	1	16556.47
24-25	2536	1	19676.68
24-25	2580	1	12371.31
24-25	2609	1	16377.21
24-25	2683	1	14488.44
24-25	2687	1	10995.92
24-25	2689	1	14076.19
24-25	2711	1	11337.32
24-25	2752	1	10592.16
24-25	2753	1	10533.89
24-25	2754	1	15190.56
24-25	2758	1	0
24-25	2759	1	0
24-25	2769	1	9546
24-25	2805	1	10118.09
24-25	2835	1	13776.6
24-25	2853	1	17398.8
24-25	2854	1	0
24-25	2856	1	26505.15

124126.55	124126.55
26042.28	26042.28
0	0
0	0
0	0
0	0
0	0
0	0
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22462.49	22462.49
121394.31	121394.31
8451.1	8451.1
274150.51	274150.51
10383.66	10383.66
46874.25	46874.25
0	0
316784.94	316784.94
0	0
78631.83	78631.83
21272.94	21272.94
544382.01	544382.01
45228.67	45228.67

24-25	2859	1	13002.89
24-25	2860	1	15693.76
24-25	2862	1	0
24-25	2884	1	28375.22
24-25	2886	1	18778.53
24-25	2887	1	0
24-25	2888	1	26904.66
24-25	2889	1	27628.37
24-25	2890	1	18696.51
24-25	2895	1	15881.65
24-25	2897	1	12087.38
24-25	2898	1	16012.29
24-25	2899	1	8882.75
24-25	2902	1	12344.92
24-25	2903	1	13057
24-25	2904	1	19736.12
24-25	2905	1	9888.22
24-25	2906	1	17979.33
24-25	2907	1	10615.35
24-25	2908	1	15115.29
24-25	2909	1	7155.72
24-25	2910	1	13924.2

		662,061,535.93				
col23	col24	col25	ol2l	col27	col28	col29
levy ratio	aid ratio	total levy				
1.00	-	388,633.60				
1.00	-	31,317,554.00				
0.74	0.26	287,873.24				
1.00	-	168,074.00				
0.58	0.42	636,949.46				
0.64	0.36	10,080,308.13				
0.59	0.41	1,629,712.73				
0.64	0.36	968,958.55				
0.55	0.45	2,674,225.00				
0.78	0.22	2,111,587.44				
0.69	0.31	1,736,403.48				
0.96	0.04	1,060,472.59				
0.91	0.09	743,234.29				
-	1.00	-				
0.71	0.29	1,298,330.19				
0.43	0.57	366,899.27				
0.33	0.67	40,582.23				
0.00	1.00	422.03				
0.45	0.55	755,115.00				
0.36	0.64	941,775.48				
0.38	0.62	117,418.61				
0.77	0.23	6,041,150.83				
1.00	-	39,550.40				
0.92	0.08	208,979.89				
0.54	0.46	135,269.54				
0.75	0.25	680,788.78				
0.43	0.57	704,554.05				
1.00	-	406,072.00				
0.33	0.67	599,321.28				
0.61	0.39	70,178.13				
0.74	0.26	56,176.11				
0.39	0.61	334,786.67				
0.90	0.10	955,207.13				
0.90	0.10	573,842.49				
0.67	0.33	2,195,795.42				
0.77	0.23	643,797.63				
0.87	0.13	12,577,432.96				
1.00	-	1,190,306.47				
0.59	0.41	317,114.87				
0.86	0.14	370,003.22				
1.00	-	117,040.00				

0.40	0.60	940,886.67
0.72	0.28	811,468.05
0.63	0.37	404,300.11
0.60	0.40	220,957.51
0.39	0.61	234,414.67
0.44	0.56	1,275,151.81
0.57	0.43	630,477.04
1.00	-	185,364.00
0.69	0.31	137,387.60
0.55	0.45	269,656.43
0.99	0.01	7,890,853.10
1.00	-	398,088.00
1.00	-	1,157,080.97
0.99	0.01	10,631,446.51
0.52	0.48	1,439,749.92
0.70	0.30	22,559,264.27
0.49	0.51	239,856.04
0.62	0.38	9,490,321.44
1.00	-	3,336,745.69
0.89	0.11	1,787,135.01
0.80	0.20	1,347,646.75
0.87	0.13	707,243.82
0.41	0.59	341,095.33
1.00	-	1,427,637.12
0.48	0.52	171,437.20
0.55	0.45	192,916.34
0.53	0.47	93,148.73
0.95	0.05	100,338.78
0.59	0.41	40,021.29
0.44	0.56	2,489,401.43
0.38	0.62	538,742.85
0.83	0.17	605,255.76
0.43	0.57	146,224.28
0.45	0.55	262,118.74
1.00	-	992,746.30
0.58	0.42	79,497.46
1.00	-	675,959.00
1.00	-	22,398,325.70
1.00	-	18,446,695.90
1.00	0.00	11,746,294.38
1.00	-	20,612,168.89
0.82	0.18	10,075,787.96
1.00	-	1,036,823.04
1.00	-	2,390,051.54
0.88	0.12	33,854,253.97
1.00	-	4,530,760.00
0.91	0.09	25,602,546.32

0.53	0.47	1,279,798.05
1.00	-	3,178,163.56
1.00	-	17,671,408.09
0.38	0.62	382,804.32
0.13	0.87	110,005.43
0.47	0.53	63,839.57
0.61	0.39	172,667.92
0.64	0.36	766,628.79
0.75	0.25	103,649.69
1.00	0.00	244,007.18
1.00	-	3,188,636.84
0.58	0.42	469,992.95
0.58	0.42	2,669,024.17
0.82	0.18	612,468.24
0.93	0.07	2,088,866.89
0.55	0.45	121,853.95
1.00	-	490.74
1.00	-	97,470.00
0.51	0.49	126,063.77
0.46	0.54	380,485.56
0.84	0.16	2,246,005.64
0.44	0.56	717,851.70
0.42	0.58	35,712.24
0.74	0.26	605,290.83
0.38	0.62	60,548.52
0.48	0.52	292,358.40
0.63	0.37	275,630.47
1.00	-	532,380.00
1.00	-	147,934.67
0.72	0.28	190,571.11
0.67	0.33	218,547.56
1.00	-	44,688.00
1.00	-	69,464.00
0.53	0.47	2,727,821.58
0.65	0.35	893,992.51
0.67	0.33	56,846.01
0.56	0.44	955,241.60
0.51	0.49	285,816.60
0.36	0.64	571,161.25
0.61	0.39	184,019.17
0.67	0.33	129,383.49
0.72	0.28	37,663.01
1.00	-	1,182,985.00
0.54	0.46	743,664.22
0.71	0.29	465,072.31
0.47	0.53	1,432,083.64
1.00	-	162,336.00

0.57	0.43	1,250,630.38
1.00	-	264,176.00
0.52	0.48	1,411,432.48
0.32	0.68	161,570.90
0.35	0.65	119,235.83
0.59	0.41	703,370.50
0.44	0.56	58,677.40
0.31	0.69	1,835,424.33
0.59	0.41	59,997.03
0.43	0.57	52,500.12
0.98	0.02	109,151.89
0.94	0.06	350,127.48
1.00	-	151,924.00
0.93	0.07	107,898.07
0.47	0.53	1,570,276.48
0.74	0.26	391,688.92
1.00	-	56,498.40
0.44	0.56	990,780.13
0.42	0.58	355,337.49
0.39	0.61	174,136.86
0.47	0.53	949,905.80
0.86	0.14	18,148,809.64
1.00	-	172,748.00
0.53	0.47	1,124,200.01
1.00	-	1,308,797.00
0.64	0.36	134,839.10
1.00	-	875,773.89
1.00	-	370,379.53
0.51	0.49	197,422.74
0.38	0.62	997,711.85
0.42	0.58	45,622.42
0.61	0.39	429,644.90
0.84	0.16	481,222.16
0.62	0.38	1,206,198.72
0.65	0.35	107,641.58
0.75	0.25	53,395.38
0.60	0.40	751,173.67
0.46	0.54	809,549.48
0.82	0.18	491,232.99
0.75	0.25	269,364.75
0.51	0.49	730,837.65
0.82	0.18	7,629,154.51
0.85	0.15	18,078,166.73
0.85	0.15	8,758,450.65
0.97	0.03	23,105,357.58
0.80	0.20	30,051,638.37
0.39	0.61	200,447.77

1.00	-	28,728.00
0.92	0.08	147,562.59
0.79	0.21	3,132,538.04
0.67	0.33	1,033,243.84
0.94	0.06	220,232.46
0.29	0.71	25,819.88
0.40	0.60	184,079.43
0.49	0.51	197,457.00
0.38	0.62	982,401.41
1.00	-	244,027.04
1.00	-	67,944.00
0.68	0.32	546,107.15
0.46	0.54	977,706.95
0.56	0.44	418,698.65
-	-	-
0.13	0.87	3,679.27
0.95	0.05	7,363,112.81
0.59	0.41	244,470.00
0.64	0.36	1,061,801.10
0.63	0.37	493,618.45
0.66	0.34	5,653,871.91
0.76	0.24	1,762,039.51
0.53	0.47	855,102.94
0.71	0.29	978,564.62
0.51	0.49	2,985,091.66
0.65	0.35	15,718,639.01
0.37	0.63	238,832.49
0.64	0.36	561,105.23
0.60	0.40	336,727.88
0.76	0.24	405,800.80
0.83	0.17	12,697,714.96
0.72	0.28	1,500,335.38
0.47	0.53	573,158.08
0.40	0.60	521,382.60
0.57	0.43	1,339,571.09
0.55	0.45	326,471.22
0.55	0.45	1,205,997.19
0.37	0.63	85,355.95
0.36	0.64	65,619.63
1.00	-	56,696.00
0.49	0.51	205,630.05
0.94	0.06	531,517.72
0.35	0.65	69,697.02
0.44	0.56	659,822.01
0.51	0.49	36,817.93
0.99	0.01	694,986.72
0.63	0.37	447,881.24

0.81	0.19	1,532,554.24
1.00	-	21.71
0.24	0.76	102,291.99
0.49	0.51	89,547.79
0.35	0.65	121,353.28
0.53	0.47	626,057.99
1.00	-	10,303,200.50
0.70	0.30	1,098,230.08
0.67	0.33	25,709,336.04
1.00	-	5,600,112.12
0.69	0.31	812,690.66
0.52	0.48	832,232.66
0.45	0.55	687,798.31
0.85	0.15	693,531.43
0.55	0.45	33,519.61
1.00	-	261,272.43
0.59	0.41	421,537.36
0.53	0.47	916,255.18
1.00	-	4,501,687.37
0.85	0.15	691,522.76
0.66	0.34	1,479,941.73
0.64	0.36	1,055,323.35
0.74	0.26	1,463,140.64
0.77	0.23	1,735,635.92
0.78	0.22	488,274.55
0.36	0.64	833,989.30
0.63	0.37	834,727.90
0.50	0.50	1,126,396.13
0.49	0.51	1,554,058.84
0.83	0.17	342,148.12
0.79	0.21	354,320.92
0.82	0.18	477,780.93
0.85	0.15	131,861.87
0.73	0.27	299,371.40
0.91	0.09	574,513.84
1.00	-	1,045,167.71
1.00	-	967,293.07
0.73	0.27	1,024,073.40
0.97	0.03	1,336,120.06
-	-	-
0.37	0.63	572,675.27
1.00	-	186,352.00
0.45	0.55	1,388,817.20
0.75	0.25	1,099,920.59
0.56	0.44	98,021.08
0.85	0.15	508,138.28
0.89	0.11	249,474.80

1.00	-	3,429,285.23
1.00	-	98,800.00
0.93	0.07	1,240,887.53
1.00	-	360,164.00
0.91	0.09	445,866.39
0.87	0.13	725,307.27
0.77	0.23	1,114,662.62
1.00	-	1,006,140.01
0.85	0.15	634,489.09
0.89	0.11	63,886.42
0.71	0.29	227,954.76
1.00	-	1,092,950.95
0.92	0.08	278,515.86
1.00	-	169,362.00
0.81	0.19	203,414.14
1.00	-	224,808.00
0.98	0.02	651,014.68
0.81	0.19	297,432.34
1.00	-	855,272.10
-	-	-
0.99	0.01	241,793.59
1.00	-	143,750.66
0.74	0.26	147,999.32
0.98	0.02	129,057.75
0.87	0.13	142,865.11
0.66	0.34	285,473.69
0.84	0.16	210,028.82
0.68	0.32	228,122.85
0.63	0.37	1,496,452.41
0.63	0.37	820,999.99
0.91	0.09	303,603.30
-	-	-
0.57	0.43	377,826.70
0.61	0.39	1,350,273.39
0.82	0.18	682,127.84
1.00	-	1,500,856.19
-	-	-
1.00	-	237,460.73
0.78	0.22	436,297.45
0.94	0.06	863,840.98
1.00	-	154,736.00
1.00	-	111,416.00
1.00	-	405,439.00
1.00	-	250,789.97
1.00	-	738,335.46
0.95	0.05	434,753.51
0.72	0.28	317,961.69

0.96	0.04	196,140.90
0.53	0.47	697,491.42
0.74	0.26	29,418.62
0.78	0.22	350,181.75
1.00	-	1,618,022.60
0.59	0.41	922,294.44
1.00	-	248,521.00
0.64	0.36	137,132.17
0.90	0.10	696,564.32
0.43	0.57	408,049.99
0.83	0.17	339,733.90

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0.74449669	0.25550331	287873.24	23-24	2	1
1	0	168074	23-24	4	1
0.57927663	0.42072337	636949.46	23-24	6	3
0.63774674	0.36225326	10080308.13	23-24	11	1
0.59231862	0.40768138	1629712.73	23-24	12	1
0.63989316	0.36010684	968958.55	23-24	13	1
0.55477688	0.44522312	2674225	23-24	14	1
0.78313768	0.21686232	2111587.44	23-24	15	1
0.6905188	0.3094812	1736403.48	23-24	16	1
0	0	0	23-24	21	1
0.96085847	0.03914153	1060472.59	23-24	22	1
0.91211223	0.08788777	743234.29	23-24	23	1
0	0	0	23-24	24	1
0	1	0	23-24	25	1
0.7096486	0.2903514	1298330.19	23-24	31	1
0.42815412	0.57184588	366899.27	23-24	32	1
0.33410369	0.66589631	40582.23	23-24	36	1
0.00075559	0.99924441	422.03	23-24	38	1
0.45470869	0.54529131	755115	23-24	47	1
0.35967216	0.64032784	941775.48	23-24	51	1
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0	0	0	23-24	57	1
0	0	0	23-24	58	1
0	0	0	23-24	60	1
0	0	0	23-24	62	1
0	0	0	23-24	70	1
0	0	0	23-24	72	1
0.37572513	0.62427487	117418.61	23-24	75	1

0.77420653	0.22579347	6041150.83
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0.38928082	0.61071918	334786.67
0.90323556	0.09676444	955207.13
0.90400492	0.09599508	573842.49
0.672887	0.327113	2195795.42
0.76523406	0.23476594	643797.63
0.87357901	0.12642099	12577432.96
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0.59046617	0.40953383	317114.87
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0.83487515	0.16512485	605255.76
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23-24	726	1
23-24	727	1

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0.3697822	0.6302178	238832.49
0.638846	0.361154	561105.23
0.6039572	0.3960428	336727.88
0.75968869	0.24031131	405800.8
0.82944233	0.17055767	12697714.96
0.72346055	0.27653945	1500335.38
0.47448451	0.52551549	573158.08
0.40069368	0.59930632	521382.6
0.5675225	0.4324775	1339571.09
0.54818135	0.45181865	326471.22
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0.36596834	0.63403166	85355.95
0.36217123	0.63782877	65619.63
0	0	0
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0.5120999	0.4879001	36817.93
0.9932476	0.0067524	694986.72
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0	0	0
0	0	0
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0.23649804	0.76350196	102291.99
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0.59468358	0.40531642	421537.36
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0.77601946	0.22398054	488274.55
0.3631262	0.6368738	833989.3
0.62782769	0.37217231	834727.9
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0.82413106	0.17586894	477780.93
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0.73022552	0.26977448	299371.4
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0.80934439	0.19065561	203414.14
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0.81253678	0.18746322	297432.34
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0.99127421	0.00872579	241793.59
1	0	143750.66
0.74069899	0.25930101	147999.32
0.9805415	0.0194585	129057.75
0.86745646	0.13254354	142865.11
0.6583512	0.3416488	285473.69
0.8427741	0.1572259	210028.82
0.67879161	0.32120839	228122.85
0.63417715	0.36582285	1496452.41
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0.90949401	0.09050599	303603.3
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0.95869289	0.04130711	196140.9
0.53183082	0.46816918	697491.42
0.73911895	0.26088105	29418.62
0.78175283	0.21824717	350181.75
1	0	1618022.6
0.59203064	0.40796936	922294.44
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0.63556559	0.36443441	137132.17
0.90498742	0.09501258	696564.32
0.42842953	0.57157047	408049.99
0.83367411	0.16632589	339733.9

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3,273,072.00					263.22
16,060,241.00					460.40
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441,313,692.00					41,430.98
69,833,498.00					7,058.86
40,615,116.00					3,800.20
27,324,985.00					2,948.95
60,051,028.00					4,591.01
75,657,050.00					6,559.94
48,071,090.00					2,995.37
13,769,821.00					903.87
-					69.79
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5,457,237.00					763.13
1,976,754.00					354.24
20,240.00					1,603.32
35,674,054.00					4,697.27
12,310,087.00					2,049.18
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115,750,818.00					8,951.45
3,362,833.00					127.70
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30,469,508.00					2,422.87
5,528,685.00					770.60
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16,466,408.00					2,980.95
3,337,074.00					326.94
8,001,785.00					651.34
8,923,010.00					1,372.38
5,648,812.00					374.44
15,173,917.00					1,004.97
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21,056,093.00					1,647.44
146,424,722.00					10,035.48
34,248,332.00					781.40
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19,721,243.00					1,365.56
27,632,984.00					377.18

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9,923,269.00	991.94
7,499,523.00	1,137.63
57,982,592.00	7,836.19
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27,895,649.00	466.81
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108,539,210.00	6,593.57
39,014,971.00	1,100.27
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139,145,849.00	8,409.64
64,890,243.00	7,445.06
151,320,179.00	12,960.45
7,432,175.00	905.94
328,591,791.00	31,649.00
124,417,084.00	5,491.99
55,399,464.00	3,726.40
60,149,613.00	4,479.96
10,564,459.00	729.39
16,110,159.00	2,358.47
79,725,354.00	4,407.88
7,442,911.00	924.93
9,232,348.00	1,002.36
4,043,931.00	459.49
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6,952,900.00	703.34
26,850,954.00	3,688.33
3,112,217.00	488.73
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165,287,934.00	9,913.03
165,101,809.00	9,392.51
167,950,149.00	12,319.56
80,477,545.00	2,636.08
72,159,533.00	3,151.33
328,404,477.00	22,394.57
85,190,790.00	4,425.04
179,899,396.00	11,818.63

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108,551,052.00	4,809.30
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4,839,700.00	2,308.72
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12,177,573.00	1,135.80
4,752,369.00	379.69
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37,369,336.00	1,821.04
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10,750,911.00	1,116.31
12,602,429.00	922.19
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5,461,120.00	597.72
563,464.00	26.40
4,949,794.00	290.45
14,895,387.00	1,762.00
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23,535,840.00	1,686.05
32,578,291.00	4,394.72
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12,243,266.00	985.13
2,255,222.00	354.60
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6,305,328.00	603.90
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7,718,708.00	645.79
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24,835,332.00	2,807.35
5,709,399.00	529.04
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7,866,702.00	767.39
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4,540,992.00	277.33
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26,197,819.00	3,561.07
17,370,857.00	2,497.47
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17,591,642.00	2,249.24
270,296,014.00	18,829.42
23,263,481.00	449.72
30,031,917.00	3,362.35
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6,360,773.00	591.15
31,025,461.00	918.64
38,507,455.00	1,779.28
5,289,544.00	626.41
5,340,902.00	847.83
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19,828,974.00	1,962.29
6,445,437.00	460.70
18,013,651.00	1,726.24
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12,400,308.00	1,229.54
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170,351,689.00	12,472.01
159,156,259.00	11,253.34
112,139,691.00	7,858.22
146,935,537.00	9,065.49
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105,375,595.00	9,560.00
110,037,304.00	8,648.65
39,665,389.00	4,451.39
36,257,546.00	3,047.15
29,910,557.00	3,518.56
164,193,600.00	15,117.29
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14,364,682.00	1,424.02
12,399,437.00	977.22
138,331,320.00	9,985.28
15,221,089.00	1,259.67
15,408,306.00	1,944.28
29,759,222.00	4,446.67
25,037,427.00	2,641.39
8,548,712.00	933.69
48,517,917.00	5,284.13
6,028,307.00	986.23
2,862,054.00	473.14
4,960,707.00	148.02
7,374,354.00	892.28
12,801,016.00	818.82
3,277,894.00	555.98
4,365,611.00	588.06
1,453,531.00	169.94
6,355,412.00	383.10
10,707,142.00	1,011.90

17,991,600.00	1,326.09
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2,217,592.00	561.41
4,332,885.00	524.67
6,160,484.00	1,039.27
16,916,034.00	1,897.09
106,339,379.00	6,357.40
40,473,889.00	3,478.79
231,290,204.00	20,522.62
188,852,050.00	8,945.02
2,906,167.00	252.76
5,938,193.00	681.88
8,797,135.00	1,176.37
9,706,735.00	682.50
3,042,125.00	328.95
5,647,760.00	129.57
6,573,350.00	661.80
9,497,892.00	1,080.04
49,457,607.00	2,620.30
31,512,231.00	2,222.36
64,832,216.00	5,873.19
28,306,072.00	2,645.16
10,548,889.00	848.49
58,783,173.00	4,568.21
22,046,426.00	1,700.95
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46,213,587.00	5,493.55
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55,159,470.00	2,083.09
14,090,245.00	821.24
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13,205,915.00	1,054.07
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14,253,399.00	1,196.61
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3,208,616.00	187.73
9,087,641.00	672.27
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15,409,147.00	940.96
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15,104,713.00	726.41
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10,871,271.00	581.46
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14,169,910.00	1,172.29

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6,889,528.00	527.65
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16060241	22-23	4	1	460.4
31112837	22-23	6	3	3215.73
441313692	22-23	11	1	41430.98
69833498	22-23	12	1	7058.86
40615116	22-23	13	1	3800.2
27324985	22-23	14	1	2948.95
60051028	22-23	15	1	4591.01
75657050	22-23	16	1	6559.94
0	22-23	21	1	0
48071090	22-23	22	1	2995.37
13769821	22-23	23	1	903.87
0	22-23	24	1	0
0	22-23	25	1	69.79
60798086	22-23	31	1	5129.47
5457237	22-23	32	1	763.13
1976754	22-23	36	1	354.24
20240	22-23	38	1	1603.32
35674054	22-23	47	1	4697.27
12310087	22-23	51	1	2049.18
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0	22-23	60	1	0
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0	22-23	72	1	0
5415458	22-23	75	1	862.96

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22-23	84	1	620.26
22-23	85	1	642.43
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22-23	91	1	770.6
22-23	93	1	351.28
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22-23	95	1	326.94
22-23	97	1	651.34
22-23	99	1	1372.38
22-23	100	1	374.44
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22-23	112	1	10035.48
22-23	113	1	781.4
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22-23	116	1	1365.56
22-23	117	1	0
22-23	118	1	377.18
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22-23	178	1	0
22-23	181	1	6593.57

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22-23	820	1	524.67
22-23	821	1	1039.27
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22-23	830	1	0
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22-23	834	1	8945.02
22-23	836	1	252.76
22-23	837	1	681.88
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22-23	896	1	0
22-23	911	1	5493.55
22-23	912	1	1797.8
22-23	913	1	0
22-23	914	1	305.61
22-23	918	1	0
22-23	2071	1	1044.8
22-23	2125	1	1064.24
22-23	2134	1	809.47
22-23	2135	1	1016.12
22-23	2137	1	592.79
22-23	2142	1	2083.09
22-23	2143	1	821.24
22-23	2144	1	3633.77
22-23	2148	1	0
22-23	2149	1	1420.95
22-23	2153	1	0
22-23	2154	1	0
22-23	2155	1	1227.76
22-23	2159	1	511.99

0
12500479
13205915
7181549
12504556
11684570
17739479
10513111
11340623
27869678
9230345
11574465
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16065957
15067395
9153382
3401808
14253399
11877238
12940223
3208616
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9087641
15089192
15409147
13600473
15104713
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10858227
6969087
10130740
7549568
3515621
15781345
17590028
10781339
21104554
11501425
7107057
0
0
11121668
13913988
10281611
15208641
0
8396831

22-23	2163	1	0
22-23	2164	1	1677.48
22-23	2165	1	1054.07
22-23	2167	1	769.9
22-23	2168	1	882.47
22-23	2169	1	788.76
22-23	2170	1	1043.24
22-23	2171	1	263.5
22-23	2172	1	728.6
22-23	2174	1	942.33
22-23	2176	1	604.44
22-23	2180	1	800.13
22-23	2183	1	0
22-23	2184	1	1245.96
22-23	2190	1	675.06
22-23	2198	1	643.22
22-23	2215	1	228.24
22-23	2310	1	1196.61
22-23	2311	1	504.2
22-23	2342	1	845.44
22-23	2358	1	187.73
22-23	2359	1	0
22-23	2364	1	672.27
22-23	2365	1	665.49
22-23	2396	1	940.96
22-23	2397	1	1002.16
22-23	2448	1	726.41
22-23	2527	1	0
22-23	2534	1	655.83
22-23	2536	1	354.18
22-23	2580	1	818.89
22-23	2609	1	460.98
22-23	2683	1	242.65
22-23	2687	1	1435.2
22-23	2689	1	1249.63
22-23	2711	1	950.96
22-23	2752	1	1992.47
22-23	2753	1	1091.85
22-23	2754	1	467.86
22-23	2758	1	0
22-23	2759	1	0
22-23	2769	1	1165.06
22-23	2805	1	1375.16
22-23	2835	1	746.31
22-23	2853	1	874.12
22-23	2854	1	0
22-23	2856	1	316.8

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22406052
10871271
19722939
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7962591
14140098
8491456
6889528
14072248
20725897
6940739
5807127
8531069
18728315
10121918

22-23	2859	1	1591.39
22-23	2860	1	1160.6
22-23	2862	1	0
22-23	2884	1	396.32
22-23	2886	1	297.23
22-23	2887	1	0
22-23	2888	1	342.93
22-23	2889	1	810.98
22-23	2890	1	581.46
22-23	2895	1	1241.87
22-23	2897	1	1172.29
22-23	2898	1	497.28
22-23	2899	1	1591.86
22-23	2902	1	687.85
22-23	2903	1	527.65
22-23	2904	1	713.02
22-23	2905	1	2096.02
22-23	2906	1	386.04
22-23	2907	1	547.05
22-23	2908	1	564.4
22-23	2909	1	2617.25
22-23	2910	1	726.93

Pay 2025 Paygo Data for FY 2026 column

Convert MPLS to 1.2

Year	col 1	col 2	col 3	col 4	col 5
		24-25	Old H&S	1A	1B
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		1			
		1.2			
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24-25	1	1	0	0	0
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24-25	2	1	11300	0	0
24-25	4	1	0	0	0
24-25	6	3	375000	0	0
24-25	11	1	2121220	0	0
24-25	12	1	429400	0	0
24-25	13	1	0	0	0
24-25	14	1	459100	0	0
24-25	15	1	0	0	0
24-25	16	1	75825	0	0
24-25	21	1	0	0	0
24-25	22	1	0	0	0
24-25	23	1	28072	0	0
24-25	24	1	0	0	0
24-25	25	1	10570.05	0	0
24-25	31	1	0	0	0
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24-25	38	1	0	0	0
24-25	47	1	0	0	0
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24-25	55	1	0	0	0
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24-25	58	1	0	0	0
24-25	60	1	0	0	0
24-25	62	1	0	0	0
24-25	70	1	0	0	0
24-25	72	1	0	0	0

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24-25	78	1	0	0	0
24-25	79	1	0	0	0
24-25	81	1	0	0	0
24-25	84	1	53000	0	0
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24-25	178	1	0	0	0

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24-25	186	1	0	0	0
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24-25	195	1	138000	0	0
24-25	196	1	0	11045000	0
24-25	197	1	509453	0	0
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24-25	258	1	0	0	0
24-25	260	1	0	0	0
24-25	261	1	0	0	0
24-25	262	1	0	0	0
24-25	263	1	0	0	0
24-25	264	1	44980	0	0
24-25	265	1	0	0	0
24-25	270	1	3351370	6382973	0
24-25	271	1	992952	3392643.94	0
24-25	272	1	621598	4750000	0
24-25	273	1	286908	11620000	0
24-25	276	1	600000	0	0
24-25	277	1	0	0	0
24-25	278	1	0	0	0
24-25	279	1	1915850	21485883	0
24-25	280	1	0	0	0
24-25	281	1	1872500	0	0
24-25	282	1	0	0	0
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24-25	284	1	712000	14288000	0
24-25	286	1	0	0	0
24-25	294	1	0	0	0
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col3

col4

col5

col6

Old H&S

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6,200.00	-	-
52,000.00	-	-
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52,000.00	-	-
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56,000.00	-	-
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79,000.00	-	-
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120,000.00	-	-
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1070000	3913251	0	0
830000	4230000	0	0
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87000	0	0	0
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78976	0	0	0
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for MDE administrative use only: Cut and paste entered data to master spreadsheet
FY 2027 Data

FY 2027 Data																					FY 2025	FY 2025	FY 2026	FY 2026
check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 16r New Roofing bonds	Line 18 IAQFAA PAYGO	Line 18r Roofing PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/C oop	Line 50b - "other" debt	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	pad
1	162	BAGLEY PUBLIC SCHOOL DISTRICT	-	42.89	42.89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
End of Worksheet																								

Alternative Facilities Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
1	1.2	10,852,012.50	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50	2,552,287.50	-
1	191	6,387,097.50	6,388,620.00	6,443,482.50	6,421,432.50	7,573,177.50	2,969,872.50	2,982,472.50	2,514,487.50	-	-
1	194	7,445,156.25	-	-	-	-	-	-	-	-	-
1	270	11,380,201.88	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-	-	-
1	271	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13	7,857,294.38	8,117,851.88
1	272	5,077,905.00	5,075,962.50	2,422,560.00	-	-	-	-	-	-	-
1	273	4,914,522.61	261,030.00	261,030.00	261,030.00	261,030.00	1,279,530.00	1,286,355.00	1,300,792.50	1,311,817.50	1,319,430.00
1	276	5,460,072.72	5,451,137.22	5,346,333.57	5,335,563.20	5,323,036.70	5,070,201.95	5,059,959.20	5,063,752.32	5,050,947.57	4,434,253.70
1	281	10,203,532.50	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-	-	-
1	284	2,366,553.00	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50	2,581,477.50	2,594,644.50
1	535	4,708,948.13	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13	1,114,693.13	1,115,310.00
1	622	3,380,265.00	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-	-	-
1	624	6,632,252.82	-	-	-	-	-	-	-	-	-
1	625	2,301,892.04	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25	695,126.25	-
1	709	5,560,275.00	5,558,437.50	5,553,502.50	-	-	-	-	-	-	-
1	728	3,572,362.50	3,603,337.50	3,628,327.50	3,624,442.50	784,087.50	-	-	-	-	-
1	742	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70	2,908,828.13	2,907,351.57
1	833	10,270,050.00	9,850,312.50	9,894,937.50	-	-	-	-	-	-	-
End of Worksheet		105,889,998.52	79,542,465.09	74,450,673.31	50,432,492.94	41,950,274.65	29,053,103.65	25,540,455.03	23,910,379.53	24,072,471.96	20,488,841.65

Health and Safety Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
2	14	2,028,547.50	2,999,010.00	2,871,960.00	-	-	-	-	-	-	-
2	15	816,532.50	-	-	-	-	-	-	-	-	-
2	32	281,925.00	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00	349,440.00	-
2	91	107,625.00	-	-	-	-	-	-	-	-	-
2	94	272,527.50	259,560.00	-	-	-	-	-	-	-	-
2	111	179,733.75	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00	-	-
2	113	229,881.23	-	-	-	-	-	-	-	-	-
2	162	438,370.80	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53	396,386.55	-
2	192	204,165.95	204,690.95	199,591.88	-	-	-	-	-	-	-
2	199	556,762.50	-	-	-	-	-	-	-	-	-
2	206	131,827.50	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-	-	-
2	241	1,987,262.45	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-	-	-
2	282	968,296.88	975,804.38	976,368.75	979,387.50	-	-	-	-	-	-
2	309	2,755,507.65	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-	-	-
2	316	652,443.75	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-	-	-
2	361	166,005.00	-	-	-	-	-	-	-	-	-
2	402	193,455.95	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82	170,605.32	171,760.32
2	413	2,075,850.00	1,756,650.00	-	-	-	-	-	-	-	-
2	414	479,325.00	486,045.00	481,950.00	-	-	-	-	-	-	-
2	424	203,175.00	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-	-	-
2	463	580,324.50	-	-	-	-	-	-	-	-	-
2	482	824,664.75	-	-	-	-	-	-	-	-	-
2	492	1,272,135.27	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50	-	-
2	518	503,409.38	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-	-	-
2	534	355,110.00	358,785.00	-	-	-	-	-	-	-	-
2	548	528,150.00	534,030.00	550,095.00	198,135.00	-	-	-	-	-	-
2	578	779,940.00	780,990.00	776,475.00	-	-	-	-	-	-	-
2	593	499,012.50	504,000.00	502,687.50	505,837.50	507,937.50	503,737.50	498,750.00	503,475.00	501,637.50	-
2	595	440,265.00	442,470.00	444,465.00	-	-	-	-	-	-	-
2	700	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	701	602,437.50	-	-	-	-	-	-	-	-	-
2	716	291,900.00	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-	-	-
2	719	4,250,137.50	-	-	-	-	-	-	-	-	-
2	726	207,309.38	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-	-	-
2	745	334,740.00	344,190.00	348,075.00	-	-	-	-	-	-	-
2	750	245,700.00	240,975.00	-	-	-	-	-	-	-	-
2	811	331,380.00	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-	-	-
2	813	1,216,372.50	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-	-	-
2	837	743,520.75	748,728.75	757,653.75	749,453.25	-	-	-	-	-	-
2	840	267,561.00	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-	-	-

2	846	523,858.13	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00	520,170.00	527,940.00
2	852	227,684.63	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-	-	-
2	879	405,247.50	408,187.50	408,975.00	-	-	-	-	-	-	-
2	891	572,250.00	577,500.00	588,000.00	598,500.00	-	-	-	-	-	-
2	912	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-	-	-
2	2071	160,440.00	152,145.00	112,455.00	-	-	-	-	-	-	-
2	2125	144,847.50	146,002.50	-	-	-	-	-	-	-	-
2	2149	824,670.00	824,880.00	830,025.00	-	-	-	-	-	-	-
2	2164	946,890.00	-	-	-	-	-	-	-	-	-
2	2165	787,185.00	-	-	-	-	-	-	-	-	-
2	2172	984,165.00	-	-	-	-	-	-	-	-	-
2	2176	225,487.50	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-	-	-
2	2180	596,452.50	-	-	-	-	-	-	-	-	-
2	2190	798,000.00	-	-	-	-	-	-	-	-	-
2	2198	482,994.75	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-	-	-
2	2358	92,925.00	96,390.00	-	-	-	-	-	-	-	-
2	2448	579,180.00	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00	578,970.00	578,340.00
2	2683	64,260.00	-	-	-	-	-	-	-	-	-
2	2752	999,317.81	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50	1,016,610.00	-
2	2754	142,708.13	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13	145,372.50	140,936.25
2	2769	136,546.20	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-	-	-
2	2805	1,006,687.50	1,009,575.00	1,017,056.25	-	-	-	-	-	-	-
2	2856	127,554.00	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-	-	-
2	2860	425,932.50	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-	-	-
2	2890	383,444.25	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-	-	-
2	2899	409,605.00	406,980.00	-	-	-	-	-	-	-	-
2	2910	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25	163,907.63	166,086.38

42,649,683.42	26,956,832.49	23,573,503.32	15,796,496.41	11,994,565.58	7,844,557.64	6,659,318.15	6,880,892.83	3,915,845.60	1,657,809.05
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End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
3	2	219,765.00	226,065.00	284,340.00	271,215.00	274,102.50
3	14	118,860.00	118,860.00	118,860.00	171,360.00	179,235.00
3	23	444,672.38	443,517.38	386,712.38	386,554.88	382,039.88
3	51	722,508.35	652,470.00	652,470.00	1,208,970.00	1,233,645.00
3	77	2,445,075.95	2,442,713.45	2,447,700.95	2,445,705.95	3,070,823.45
3	91	484,870.32	598,532.82	622,157.82	622,945.32	617,695.32
3	93	283,027.50	282,135.00	281,085.00	279,877.50	283,762.50
3	99	144,585.00	-	-	-	-
3	100	862,887.38	862,257.38	860,787.38	869,029.88	866,614.88
3	108	210,157.50	214,987.50	213,937.50	212,572.50	210,892.50
3	110	1,480,084.81	1,291,972.50	1,295,962.50	1,287,825.00	1,295,700.00
3	113	740,092.50	903,052.50	-	-	-
3	115	65,835.00	65,835.00	65,835.00	464,835.00	484,365.00
3	139	207,757.08	1,473,150.00	1,476,300.00	788,287.50	-
3	150	60,007.50	57,907.50	55,807.50	59,482.50	-
3	152	463,732.50	456,382.50	459,270.00	471,870.00	456,907.50
3	181	2,263,550.63	2,261,818.13	2,241,448.13	2,974,978.13	2,739,358.13
3	186	478,252.39	485,625.00	486,675.00	491,925.00	490,612.50
3	195	73,552.50	508,410.00	530,145.00	-	-
3	197	1,150,048.66	1,426,372.50	1,395,397.50	1,453,410.00	1,454,197.50
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	145,320.00	146,947.50	143,167.50	128,887.50	109,672.50
3	242	531,181.62	585,099.12	583,051.62	580,720.62	580,295.37
3	252	239,323.35	232,811.25	231,892.50	1,921,473.75	1,988,542.50
3	264	639,725.63	641,300.63	663,088.13	662,038.13	665,450.63
3	270	648,112.50	648,112.50	648,112.50	3,341,362.50	2,519,632.50
3	278	1,158,885.00	558,652.50	576,450.00	578,025.00	678,037.50
3	280	2,970,751.88	2,529,226.88	3,900,789.38	3,934,914.38	3,881,364.38
3	281	1,444,453.51	1,137,287.82	1,140,700.32	1,143,587.82	1,135,450.32
3	283	1,309,717.50	1,314,442.50	1,311,555.00	1,311,817.50	1,314,967.50
3	294	387,725.63	384,680.63	392,030.63	388,460.63	389,930.63
3	300	508,305.00	527,467.50	560,805.00	555,030.00	559,230.00
3	314	298,672.50	316,785.00	318,097.50	319,147.50	325,185.00
3	316	1,774,500.00	1,774,500.00	1,779,750.00	1,779,750.00	1,769,250.00
3	317	368,508.00	387,408.00	457,495.50	460,645.50	457,758.00
3	318	853,702.50	666,592.50	680,137.50	676,357.50	677,092.50
3	333	294,435.75	290,445.75	296,955.75	298,005.75	414,450.75
3	345	769,072.50	657,772.50	829,710.00	871,972.50	1,042,597.50
3	361	164,955.00	172,725.00	169,785.00	502,845.00	519,435.00
3	363	266,332.50	266,857.50	261,975.00	262,342.50	262,552.50
3	378	136,815.00	138,390.00	139,702.50	140,752.50	141,540.00
3	413	91,901.25	69,483.75	399,446.25	336,236.25	338,441.25
3	414	318,255.00	312,165.00	316,128.75	313,884.38	316,758.75
3	423	383,512.50	359,835.00	357,735.00	360,412.50	361,672.50

3	432	504,630.00	505,155.00	505,417.50	400,470.00	403,410.00
3	458	1,085,781.38	1,082,602.50	1,085,490.00	1,081,815.00	1,082,340.00
3	477	539,901.25	629,737.50	286,125.00	336,262.50	-
3	486	637,507.50	635,932.50	659,820.00	660,607.50	660,345.00
3	500	156,397.50	155,085.00	153,510.00	158,340.00	-
3	507	-	-	582,750.00	582,750.00	582,750.00
3	508	1,188,285.00	1,296,172.50	1,461,285.00	1,585,972.50	1,729,560.00
3	511	223,248.38	222,408.38	226,608.38	225,138.38	228,708.38
3	534	228,571.88	228,571.88	228,571.88	228,571.88	228,571.88
3	535	4,932,348.76	6,425,291.26	6,369,063.76	7,894,267.51	8,579,930.64
3	544	453,600.00	486,675.00	491,137.50	940,800.00	873,600.00
3	545	1,159,305.00	1,157,730.00	644,805.00	627,742.50	626,167.50
3	550	86,940.00	86,940.00	86,940.00	86,940.00	86,940.00
3	553	909,680.63	914,090.63	911,990.63	908,840.63	912,253.13
3	577	358,659.00	361,126.50	360,811.50	360,391.50	359,866.50
3	599	349,295.27	351,420.43	348,752.68	350,470.89	347,396.19
3	600	213,465.00	211,365.00	214,252.50	211,365.00	213,255.00
3	601	652,391.40	644,824.15	646,432.20	647,472.69	487,141.61
3	625	963,952.50	949,515.00	950,302.50	944,527.50	953,452.50
3	630	138,810.00	141,067.50	143,167.50	139,860.00	141,802.50
3	656	2,271,675.00	2,292,150.00	2,385,862.50	2,380,875.00	1,609,650.00
3	695	876,750.00	876,750.00	687,750.00	-	-
3	696	33,789.00	122,566.50	114,166.50	116,424.00	115,374.00
3	712	176,662.50	160,125.00	149,362.50	159,862.50	159,075.00
3	716	409,290.00	1,081,080.00	-	-	-
3	720	-	6,993,000.00	6,987,750.00	6,987,750.00	6,987,750.00
3	727	1,078,520.63	967,955.63	970,370.63	987,275.63	980,870.63
3	738	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	372,752.63	372,227.63	371,597.63	370,862.63	373,067.63
3	741	132,061.23	119,870.63	117,390.00	120,435.00	107,625.00
3	743	1,233,592.50	1,206,502.50	1,205,452.50	1,203,142.50	1,204,822.50
3	750	562,065.00	512,977.50	507,727.50	523,215.00	448,140.00
3	756	142,878.75	139,728.75	120,828.75	123,401.25	125,816.25
3	761	560,750.17	630,840.00	437,377.50	520,327.50	540,802.50
3	775	50,935.50	50,095.50	49,255.50	53,665.50	52,720.50
3	777	266,085.75	268,395.75	265,035.75	266,715.75	267,345.75
3	787	559,899.38	747,009.38	747,481.88	747,481.88	741,759.38
3	803	578,870.25	571,835.25	579,342.75	580,812.75	581,127.75
3	818	58,170.00	57,960.00	57,750.00	57,540.00	62,580.00
3	829	257,880.00	256,830.00	255,622.50	254,257.50	257,985.00
3	831	506,719.50	510,499.50	508,189.50	510,499.50	316,984.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	177,765.00
3	836	755,507.37	754,372.50	756,210.00	788,497.50	786,660.00
3	840	146,861.46	132,037.50	226,012.50	-	-
3	846	32,051.25	-	-	-	-
3	857	283,526.25	283,106.25	282,528.75	287,043.75	285,993.75
3	858	719,213.25	716,063.25	713,648.25	716,273.25	718,247.25

3	861	3,282,352.50	3,171,315.00	2,930,025.00	1,279,792.50	1,911,472.50
3	881	1,293,915.00	1,207,552.50	1,255,065.00	1,314,390.00	1,295,490.00
3	882	396,165.00	397,530.00	393,330.00	394,222.50	384,300.00
3	891	128,992.50	131,355.00	133,455.00	130,042.50	131,880.00
3	911	99,960.00	99,960.00	99,960.00	99,960.00	99,960.00
3	914	248,338.13	249,138.75	249,585.00	244,387.50	247,117.50
3	2125	66,869.25	71,016.75	216,756.75	216,336.75	215,759.25
3	2135	138,019.77	139,085.63	-	-	-
3	2137	744,135.00	741,772.50	1,792,402.50	1,792,402.50	1,789,357.50
3	2142	262,300.50	75,820.50	64,753.50	53,970.00	53,970.00
3	2143	689,992.92	745,762.50	776,737.50	1,041,862.50	1,046,325.00
3	2155	435,802.50	435,067.50	436,432.50	437,482.50	438,217.50
3	2164	218,747.82	217,907.82	218,432.82	218,800.32	220,690.32
3	2165	62,947.50	593,197.50	614,040.00	30,030.00	30,030.00
3	2168	241,395.00	245,070.00	242,970.00	240,607.50	243,232.50
3	2170	3,168,637.50	3,776,587.50	3,791,025.00	893,025.00	-
3	2184	808,867.50	807,607.50	810,547.50	809,182.50	807,187.50
3	2311	966,787.50	1,008,525.00	689,062.50	-	-
3	2396	308,689.50	306,694.50	307,295.63	260,413.13	255,530.63
3	2753	553,297.50	586,897.50	581,647.50	602,385.00	605,797.50
3	2754	14,383.74	14,038.50	13,693.26	14,398.02	14,024.01
3	2835	479,516.63	479,779.13	484,504.13	482,929.13	480,566.63
3	2853	1,201,079.25	1,195,304.25	1,198,716.75	1,200,291.75	1,197,141.75
3	2888	272,895.00	274,785.00	276,255.00	272,055.00	278,145.00
3	2890	171,570.00	175,980.00	174,720.00	-	-
3	2903	182,280.00	179,340.00	181,650.00	178,605.00	180,810.00
3	2904	1,358,037.20	1,415,787.20	1,416,574.70	1,415,524.70	1,417,887.20
3	2905	473,865.00	476,490.00	472,815.00	471,187.50	471,450.00
3	2906	115,368.75	115,998.75	111,090.00	111,431.25	111,011.25
3	2908	503,769.00	499,779.00	504,346.50	503,191.50	500,461.50

75,146,701.88	85,820,848.05	86,110,248.48	86,952,344.32	84,923,922.03
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End of Worksheet

FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
271,215.00	273,315.00	274,890.00	270,690.00	273,420.00
181,335.00	183,172.50	179,497.50	175,822.50	177,397.50
386,607.38	385,612.50	174,352.50	175,350.00	176,190.00
1,297,695.00	1,372,770.00	1,374,082.50	1,373,295.00	1,375,657.50
3,068,355.95	3,066,465.95	3,065,835.95	3,066,780.95	3,064,838.45
617,170.32	621,107.82	686,995.32	690,145.32	692,455.32
282,082.50	280,245.00	283,500.00	281,190.00	283,972.50
-	-	-	-	-
863,346.75	868,649.25	868,234.50	867,433.88	866,271.00
214,147.50	207,585.00	206,272.50	204,697.50	208,110.00
1,411,725.00	491,137.50	491,137.50	1,451,887.50	952,350.00
-	-	-	-	-
481,950.00	484,470.00	481,267.50	-	-
-	-	-	-	-
-	-	-	-	-
457,695.00	473,445.00	450,870.00	442,470.00	402,360.00
3,011,570.63	3,174,478.13	3,183,613.13	3,179,885.63	2,250,110.63
-	-	-	-	-
-	-	-	-	-
1,452,885.00	1,454,722.50	1,454,197.50	1,451,310.00	1,456,560.00
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
96,180.00	83,002.50	64,890.00	-	-
584,642.37	584,127.87	582,048.87	581,807.37	582,206.37
1,989,855.00	1,990,524.38	-	-	-
662,563.13	606,388.13	604,550.63	607,175.63	603,500.63
6,241,462.50	3,280,252.50	138,495.00	138,495.00	2,926,245.00
-	-	-	-	-
3,859,891.88	3,883,464.38	3,893,964.38	3,906,105.00	3,909,976.88
1,137,812.82	2,126,650.32	2,180,042.82	2,176,262.82	2,180,095.32
1,315,387.50	1,314,127.50	1,311,187.50	1,302,472.50	1,308,720.00
391,085.63	129,990.00	127,680.00	130,620.00	128,205.00
562,380.00	574,980.00	575,505.00	580,230.00	582,960.00
320,197.50	317,205.00	318,465.00	320,171.25	316,450.32
1,281,000.00	-	-	-	-
449,095.50	453,505.50	494,035.50	1,150,233.00	1,166,928.00
671,527.50	276,675.00	274,155.00	276,885.00	280,350.00
420,918.75	416,414.25	416,813.25	416,787.00	416,325.00
1,041,022.50	1,038,135.00	1,039,185.00	1,043,910.00	1,036,297.50
-	-	-	-	-
262,605.00	262,500.00	262,237.50	261,817.50	266,490.00
136,815.00	137,340.00	138,600.00	139,650.00	140,490.00
335,343.75	337,186.50	333,406.50	339,811.50	340,341.75
318,845.63	110,617.50	112,426.13	114,053.63	-
129,150.00	281,137.50	-	-	-

364,140.00	-	-	-	-
1,081,552.50	1,084,702.50	1,081,027.50	1,081,290.00	1,085,227.50
-	-	-	-	-
659,032.50	609,420.00	608,370.00	610,890.00	612,570.00
-	-	-	-	-
582,750.00	399,000.00	404,250.00	404,250.00	-
1,874,985.00	1,906,222.50	1,912,522.50	1,606,185.00	1,611,697.50
221,620.88	219,746.63	254,443.88	251,753.25	254,097.38
228,571.88	228,571.88	323,071.88	441,931.88	453,376.88
7,744,865.64	8,106,367.46	8,237,355.02	7,729,043.45	8,815,937.82
865,462.50	-	-	-	-
623,542.50	625,117.50	620,130.00	624,592.50	616,980.00
86,940.00	533,190.00	535,552.50	537,442.50	533,610.00
912,253.13	906,688.13	911,413.13	910,468.13	1,040,458.13
359,236.50	363,751.50	362,496.75	360,816.75	358,701.00
353,229.08	349,611.78	350,380.46	350,877.84	351,103.91
215,040.00	211,470.00	213,150.00	214,725.00	210,945.00
-	-	-	-	-
950,040.00	943,845.00	945,840.00	948,937.50	950,985.00
138,337.50	140,122.50	141,750.00	143,220.00	139,282.50
-	-	-	-	-
-	-	-	-	-
114,271.50	118,314.00	116,935.88	120,697.50	119,022.75
163,275.00	166,950.00	164,850.00	169,260.00	-
-	-	-	-	-
-	-	-	-	-
984,755.63	967,220.63	977,300.63	2,225,271.57	2,218,426.88
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
374,910.38	371,130.38	372,285.38	373,051.88	373,419.38
-	-	-	-	-
1,203,667.50	1,201,725.00	1,203,405.00	1,204,665.00	1,205,505.00
454,965.00	466,252.50	465,990.00	459,952.50	1,461,652.50
122,823.75	125,081.25	121,931.25	123,243.75	124,359.38
548,940.00	540,015.00	551,565.00	330,540.00	334,740.00
52,200.75	51,681.00	51,066.75	50,452.50	49,743.75
267,870.75	268,290.75	268,482.38	268,440.38	262,909.50
746,221.88	744,804.38	741,444.38	800,572.50	799,391.25
578,607.75	576,350.25	575,825.25	579,972.75	709,332.75
57,120.00	57,015.00	56,910.00	56,805.00	340,200.00
256,147.50	254,152.50	-	-	-
310,894.50	-	-	-	-
933,765.00	4,126,395.00	4,251,870.00	-	-
789,022.50	784,822.50	784,822.50	542,010.00	540,960.00
-	-	-	-	-
-	-	-	-	-
284,786.25	283,421.25	287,148.75	285,311.25	283,316.25
713,960.63	-	-	-	-

1,912,890.00	1,911,840.00	1,909,372.50	1,910,160.00	1,913,152.50
1,291,290.00	1,295,752.50	1,292,602.50	1,292,602.50	1,295,490.00
390,127.50	390,232.50	390,022.50	394,747.50	-
133,455.00	129,517.50	130,830.00	131,880.00	133,560.00
2,598,960.00	-	-	-	-
120,645.00	122,587.50	124,372.50	-	-
213,764.25	211,769.25	215,024.25	212,772.00	215,565.00
-	-	-	-	-
1,790,302.50	1,789,830.00	1,787,940.00	1,789,882.50	-
374,220.00	394,065.00	392,385.00	390,600.00	383,460.00
513,712.50	499,800.00	496,912.50	494,025.00	496,387.50
438,637.50	438,742.50	438,532.50	438,007.50	437,167.50
217,225.32	219,010.32	220,690.32	216,647.82	217,855.32
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
240,082.50	241,920.00	245,070.00	242,550.00	239,820.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
255,898.13	261,358.13	250,753.13	245,555.63	250,858.13
608,422.50	746,760.00	746,235.00	665,910.00	656,722.50
-	-	-	-	-
481,196.63	482,312.25	477,723.75	477,986.25	483,028.88
1,197,666.75	1,196,354.25	1,198,611.75	1,198,769.25	1,202,076.75
273,105.00	273,105.00	-	-	-
-	-	-	-	-
177,660.00	179,760.00	181,755.00	178,395.00	180,285.00
1,418,149.70	1,416,312.20	1,412,374.70	1,415,052.20	1,415,544.38
475,020.00	-	-	-	-
110,775.00	-	-	-	-
502,876.50	499,831.50	501,931.50	503,283.38	504,081.38

78,798,675.68	72,610,933.68	66,986,385.18	63,760,166.92	64,885,506.05
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New "Other" LTFM Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
4	1	266,542.50	270,742.50	269,377.50	267,855.00	266,175.00
4	1.2	28,000,297.50	27,864,742.50	27,738,847.50	27,589,065.00	26,902,417.50
4	2	40,845.00	45,045.00	43,732.50	42,420.00	41,107.50
4	4	147,525.00	149,940.00	-	-	-
4	14	467,250.00	415,012.50	411,862.50	408,187.50	403,987.50
4	15	852,600.00	852,180.00	851,130.00	854,700.00	852,232.50
4	22	398,685.00	396,585.00	394,065.00	397,845.00	396,165.00
4	23	97,167.00	99,897.00	103,362.00	100,527.00	102,942.00
4	31	558,862.50	555,712.50	556,762.50	-	-
4	47	441,420.00	491,610.00	497,280.00	496,860.00	494,760.00
4	77	645,697.50	642,547.50	643,860.00	640,972.50	642,600.00
4	91	175,455.00	175,980.00	181,492.50	181,230.00	180,705.00
4	94	948,780.00	945,000.00	945,420.00	939,330.00	942,690.00
4	99	390,915.00	-	-	-	-
4	100	76,453.13	75,760.13	75,067.13	79,624.13	78,702.75
4	108	299,302.50	297,517.50	295,102.50	187,057.50	189,682.50
4	110	651,630.00	652,050.00	651,840.00	651,210.00	650,107.50
4	112	3,806,432.84	5,231,034.38	4,967,746.88	9,029,671.88	10,297,284.38
4	113	141,750.00	143,220.00	139,282.50	140,595.00	-
4	115	213,885.00	219,187.50	218,925.00	218,505.00	217,927.50
4	118	43,186.50	52,851.75	51,738.75	55,875.75	54,623.63
4	138	785,820.00	785,872.50	785,295.00	784,087.50	-
4	139	233,920.31	218,557.50	177,712.50	183,225.00	182,962.50
4	146	189,315.00	189,367.50	189,262.50	-	-
4	150	157,591.88	158,011.88	158,221.88	159,534.38	160,689.38
4	173	134,085.00	135,870.00	137,497.50	133,717.50	135,187.50
4	177	188,370.00	186,007.50	188,632.50	183,592.50	183,802.50
4	181	1,379,253.75	1,380,566.25	1,380,041.25	1,382,928.75	1,378,466.25
4	192	860,790.00	903,577.50	942,690.00	977,602.50	979,282.50
4	194	9,118,725.00	13,581,592.50	13,613,460.00	15,040,252.50	11,211,165.00
4	196	1,916,250.00	1,872,937.50	1,855,875.00	2,000,250.00	2,129,925.00
4	197	908,722.50	909,562.50	909,352.50	908,092.50	911,032.50
4	227	251,370.00	250,477.50	249,427.50	248,220.00	246,855.00
4	229	105,367.50	102,217.50	103,530.00	106,260.00	103,582.50
4	241	346,132.50	347,445.00	342,982.50	343,507.50	343,507.50
4	242	59,193.75	-	-	-	-
4	252	113,557.50	-	-	-	-
4	255	370,177.50	372,907.50	373,170.00	373,117.50	-
4	256	154,881.83	151,731.56	153,831.56	150,524.06	152,466.56
4	270	1,349,197.50	1,349,197.50	1,349,197.50	1,616,947.50	2,530,237.50
4	271	10,352,468.45	11,093,348.45	12,755,130.95	15,452,003.45	14,313,488.45
4	272	2,348,961.57	3,511,049.07	5,199,449.07	7,035,321.57	6,959,249.07
4	273	6,096,520.50	7,782,442.50	8,582,647.50	10,101,997.50	9,775,710.00
4	276	4,680,313.91	4,682,355.57	4,671,986.82	4,667,288.07	4,685,198.45

4	278	477,172.50	481,845.00	412,125.00	410,235.00	407,925.00
4	279	27,018,350.65	23,210,998.15	25,753,258.15	25,685,008.15	26,220,665.65
4	281	12,844,190.64	18,046,888.14	18,935,293.14	19,705,573.14	20,320,768.14
4	283	869,347.50	866,460.00	867,510.00	866,985.00	864,885.00
4	294	148,312.50	150,937.50	148,207.50	150,727.50	147,892.50
4	297	90,142.50	88,567.50	92,242.50	90,562.50	93,712.50
4	300	250,073.25	251,910.75	248,078.25	254,483.25	99,818.25
4	308	35,861.70	35,017.50	34,173.30	33,329.10	37,734.90
4	316	206,377.50	206,167.50	205,747.50	205,117.50	209,527.50
4	317	115,888.50	118,723.50	116,151.00	122,713.50	118,251.00
4	318	532,875.00	557,655.00	570,097.50	571,882.50	583,642.50
4	319	182,070.00	-	-	-	-
4	330	48,268.50	47,512.50	51,502.50	50,085.00	48,667.50
4	333	66,181.50	65,131.50	69,331.50	68,176.50	67,021.50
4	345	314,002.50	149,940.00	145,740.00	146,790.00	147,577.50
4	356	28,011.38	28,220.33	28,382.55	28,498.05	27,516.83
4	361	272,682.38	276,255.00	269,115.00	225,067.50	234,255.00
4	378	114,712.50	115,237.50	115,500.00	110,250.00	-
4	390	49,140.00	48,195.00	-	-	-
4	423	392,122.50	405,142.50	401,362.50	402,412.50	394,747.50
4	432	259,717.50	263,602.50	261,922.50	218,085.00	217,350.00
4	465	206,902.50	207,112.50	207,165.00	207,060.00	206,797.50
4	466	177,058.88	180,250.88	177,967.13	175,531.13	178,192.88
4	477	811,387.50	807,975.00	546,000.00	542,325.00	543,112.50
4	482	462,426.57	464,841.57	468,149.07	470,039.07	476,969.07
4	484	302,190.00	305,760.00	303,765.00	306,862.50	304,395.00
4	485	171,827.25	167,417.25	169,727.25	166,682.25	168,658.88
4	492	372,645.00	369,495.00	371,070.00	371,857.50	371,857.50
4	500	128,583.00	-	-	-	-
4	505	76,524.53	80,029.43	78,138.90	76,248.38	79,607.85
4	507	70,386.75	69,895.88	69,405.00	73,500.00	72,240.00
4	508	245,962.50	245,437.50	244,650.00	243,600.00	242,287.50
4	511	108,738.00	105,378.00	107,268.00	108,948.00	110,418.00
4	531	207,033.75	203,135.63	204,487.50	204,828.75	205,025.63
4	533	275,625.00	273,525.00	276,412.50	273,525.00	275,625.00
4	534	389,865.00	389,865.00	394,695.00	388,395.00	392,385.00
4	535	2,983,883.45	2,965,875.95	2,835,675.95	2,824,178.45	3,659,880.01
4	544	182,122.50	182,385.00	182,385.00	182,122.50	181,597.50
4	548	166,015.50	168,325.50	165,280.50	167,485.50	169,585.50
4	550	126,052.50	127,942.50	124,372.50	126,052.50	127,522.50
4	553	232,837.50	232,732.50	232,470.00	232,050.00	231,472.50
4	577	109,730.25	106,895.25	110,255.25	108,260.25	111,515.25
4	578	176,715.00	-	-	-	-
4	595	367,321.50	363,594.00	364,959.00	366,009.00	361,494.00
4	599	196,402.50	59,482.50	-	-	-
4	600	54,180.00	57,330.00	54,967.50	57,855.00	56,805.00
4	601	71,793.60	70,960.85	71,137.80	71,252.31	53,608.39

4	621	3,074,741.25	4,563,903.75	3,666,153.75	3,667,991.25	3,670,616.25
4	622	8,886,996.57	9,172,071.57	10,560,959.07	10,815,741.57	11,128,536.57
4	623	4,174,975.88	4,680,025.88	4,844,875.88	4,775,523.38	5,531,260.88
4	624	12,850,740.00	16,491,982.50	17,013,727.50	16,428,195.00	16,129,312.50
4	625	8,406,877.50	8,120,490.00	8,116,290.00	8,123,115.00	8,118,915.00
4	630	115,657.50	113,137.50	115,867.50	113,190.00	115,762.50
4	635	21,792.23	22,552.95	22,248.45	21,943.95	22,689.45
4	659	239,638.88	240,321.38	261,846.38	259,746.38	257,436.38
4	682	206,430.00	211,680.00	221,760.00	225,960.00	229,740.00
4	690	303,896.25	298,541.25	303,686.25	308,621.25	308,096.25
4	695	202,840.32	204,625.32	206,252.82	201,212.82	201,422.82
4	696	133,806.75	135,749.25	137,534.25	133,911.75	137,954.25
4	698	33,122.25	32,334.75	-	-	-
4	701	447,055.88	449,806.88	257,677.88	259,651.88	260,701.88
4	709	2,190,195.00	-	-	-	-
4	716	332,587.50	334,897.50	329,752.50	326,340.00	330,960.00
4	719	1,180,764.38	1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50
4	720	996,200.63	996,988.13	1,001,188.13	998,038.13	996,148.13
4	721	550,777.50	551,407.50	551,565.00	-	-
4	727	974,268.75	1,009,076.25	1,047,558.75	979,413.75	980,805.00
4	728	5,371,401.29	8,116,429.13	8,219,171.63	8,546,456.63	11,229,154.13
4	738	154,350.00	150,570.00	152,040.00	153,352.50	149,257.50
4	739	192,667.13	189,099.75	190,782.38	192,031.88	193,131.75
4	740	254,848.13	255,688.13	256,423.13	257,053.13	262,828.13
4	741	74,746.88	73,938.38	77,889.00	76,629.00	75,369.00
4	742	2,359,285.70	2,360,860.70	2,359,810.70	2,361,385.70	2,360,073.20
4	743	157,605.00	159,232.50	155,452.50	156,922.50	158,235.00
4	745	339,570.00	339,570.00	339,150.00	338,730.00	343,455.00
4	750	328,125.00	327,075.00	325,500.00	328,650.00	325,762.50
4	763	197,350.13	204,789.38	210,833.45	216,562.50	232,522.50
4	775	159,090.75	161,715.75	158,985.75	161,505.75	158,670.75
4	786	121,117.50	118,282.50	115,447.50	112,612.50	109,777.50
4	787	128,296.88	129,556.88	126,406.88	128,506.88	130,449.38
4	803	130,410.00	133,665.00	130,515.00	132,615.00	128,756.25
4	818	109,505.45	107,673.83	106,861.02	105,985.85	109,248.30
4	820	102,093.60	99,612.45	102,381.30	99,754.20	97,127.10
4	821	234,150.00	250,950.00	261,187.50	275,625.00	-
4	829	173,355.00	174,510.00	175,507.50	176,347.50	177,030.00
4	831	2,010,438.95	2,199,438.95	2,077,901.45	2,144,208.95	2,085,461.45
4	832	376,687.50	374,850.00	372,750.00	376,950.00	375,112.50
4	833	5,794,201.88	6,580,914.38	14,555,401.88	18,745,951.88	19,611,624.38
4	834	552,847.32	552,847.32	552,847.32	552,847.32	4,437,847.32
4	836	21,768.60	22,381.80	21,917.70	22,503.60	22,012.20
4	840	210,606.49	192,091.20	184,658.25	188,333.25	187,703.25
4	846	101,495.63	-	-	-	-
4	857	46,672.50	45,570.00	49,717.50	48,457.50	47,197.50
4	858	296,010.75	300,368.25	296,273.25	297,218.25	296,535.75

4	881	167,422.50	165,585.00	166,425.00	167,107.50	167,632.50
4	882	958,807.50	955,801.88	958,597.50	954,397.50	960,067.50
4	883	351,379.88	347,179.88	348,019.88	350,959.88	348,334.88
4	911	1,039,605.00	1,036,665.00	1,037,925.00	1,037,925.00	1,041,915.00
4	912	530,407.50	534,292.50	537,652.50	537,022.50	539,831.25
4	914	46,601.63	51,142.88	50,224.13	49,213.50	48,111.00
4	2071	82,028.63	79,933.88	77,839.13	80,994.38	-
4	2125	159,925.50	161,238.00	162,393.00	158,140.50	159,138.00
4	2137	147,840.00	152,040.00	151,830.00	151,410.00	-
4	2142	454,503.00	453,033.00	455,169.75	457,023.00	458,592.75
4	2144	485,383.50	490,423.50	484,543.50	483,756.00	487,903.50
4	2155	258,930.00	260,610.00	260,347.50	254,677.50	254,257.50
4	2159	190,050.00	192,675.00	89,775.00	91,350.00	92,662.50
4	2164	576,220.32	572,860.32	573,805.32	574,277.82	574,277.82
4	2165	323,463.00	321,562.50	318,937.50	316,155.00	313,215.00
4	2167	154,140.00	91,402.50	99,802.50	97,177.50	105,052.50
4	2168	153,720.00	158,970.00	158,445.00	157,657.50	156,607.50
4	2170	167,102.25	169,202.25	168,939.75	168,414.75	167,627.25
4	2172	172,882.50	174,037.50	175,035.00	170,625.00	171,465.00
4	2174	195,352.50	191,388.75	192,320.63	193,108.13	193,751.25
4	2176	109,830.00	112,350.00	109,410.00	111,720.00	108,570.00
4	2180	75,232.50	68,407.50	82,845.00	85,995.00	88,882.50
4	2342	292,162.50	-	-	-	-
4	2396	120,080.63	122,298.75	124,372.50	-	-
4	2609	83,580.00	86,100.00	88,410.00	85,260.00	87,360.00
4	2687	128,937.38	137,179.88	144,850.13	147,013.13	154,035.00
4	2711	126,367.50	128,152.50	129,780.00	-	-
4	2752	220,762.50	217,350.00	220,710.00	218,400.00	215,880.00
4	2753	182,700.00	181,125.00	184,537.50	182,175.00	179,550.00
4	2754	63,504.21	61,979.40	60,454.59	63,129.78	61,489.89
4	2805	243,764.07	247,124.07	244,814.07	247,544.07	244,604.07
4	2835	150,780.00	152,565.00	148,942.50	150,570.00	152,040.00
4	2853	221,025.00	223,387.50	219,975.00	221,550.00	223,020.00
4	2856	85,365.00	83,475.00	86,835.00	84,787.50	82,740.00
4	2860	177,975.00	189,000.00	183,802.50	183,855.00	-
4	2899	279,659.63	282,442.13	279,922.13	282,652.13	280,079.63
4	2905	308,122.50	307,335.00	306,022.50	303,870.00	307,020.00
4	2907	90,706.88	88,659.38	91,861.88	89,656.88	87,268.13

208,653,763.04	224,892,964.57	240,333,237.62	255,286,259.90	259,523,399.77
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End of Worksheet

FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
269,587.50	267,435.00	270,375.00	-	-
26,773,267.50	26,637,555.00	25,316,707.50	23,773,522.50	23,240,962.50
45,045.00	43,470.00	41,895.00	40,320.00	44,310.00
-	-	-	-	-
399,262.50	394,012.50	388,237.50	381,937.50	380,362.50
854,385.00	-	-	-	-
394,380.00	397,740.00	395,640.00	398,685.00	396,270.00
101,944.50	100,897.13	-	-	-
-	-	-	-	-
496,650.00	493,080.00	499,905.00	495,915.00	497,070.00
643,282.50	648,270.00	643,755.00	641,760.00	644,437.50
179,917.50	178,867.50	182,805.00	182,385.00	187,005.00
944,580.00	-	-	-	-
-	-	-	-	-
77,781.38	76,860.00	75,495.00	79,380.00	77,910.00
186,427.50	147,577.50	152,302.50	151,252.50	76,440.00
653,782.50	651,577.50	648,900.00	-	-
9,088,996.88	9,887,521.88	9,428,934.38	10,875,886.88	10,904,919.38
-	-	-	-	-
217,192.50	216,300.00	-	-	-
53,371.50	46,869.38	51,006.38	49,754.25	48,502.13
-	-	-	-	-
182,437.50	181,650.00	180,600.00	180,600.00	180,390.00
-	-	-	-	-
161,686.88	157,276.88	159,219.38	161,043.75	-
-	-	-	-	-
183,855.00	-	-	-	-
1,382,666.25	1,383,086.25	1,381,301.25	1,383,243.75	1,378,151.25
974,925.00	975,187.50	974,662.50	973,350.00	-
7,167,772.50	7,232,242.50	4,781,280.00	4,720,800.00	1,157,520.00
4,213,912.50	4,305,787.50	4,647,037.50	4,977,787.50	-
907,462.50	908,092.50	907,777.50	912,397.50	911,347.50
250,582.50	248,745.00	-	-	-
106,155.00	103,320.00	105,735.00	102,742.50	-
348,232.50	346,920.00	345,082.50	347,970.00	344,820.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
149,001.56	150,786.56	152,414.06	153,726.56	149,625.00
2,892,067.50	4,596,217.50	7,968,082.50	7,948,185.00	8,787,555.00
13,519,845.95	18,982,155.95	16,971,353.45	7,536,558.75	6,350,951.25
7,195,236.57	7,121,841.57	6,154,122.20	5,757,727.50	5,450,287.50
8,300,407.50	4,788,315.00	6,002,220.00	4,814,985.00	4,523,767.50
4,648,917.01	4,653,883.51	4,652,952.95	4,658,055.95	4,655,325.94

221,550.00	223,860.00	-	-	-
27,804,078.77	28,207,200.02	28,649,131.88	29,248,878.75	28,276,683.75
20,265,433.14	14,194,963.14	7,690,528.14	7,705,858.14	7,696,985.64
868,245.00	865,095.00	866,145.00	863,362.50	865,200.00
150,307.50	-	-	-	-
91,481.25	-	-	-	-
98,033.25	101,944.50	100,527.00	99,109.50	102,942.00
-	-	-	-	-
208,267.50	206,797.50	206,850.00	206,745.00	206,482.50
119,038.50	120,508.50	121,768.50	118,618.50	120,718.50
594,457.50	593,827.50	594,142.50	593,985.00	579,180.00
-	-	-	-	-
-	-	-	-	-
66,328.50	65,577.75	64,769.25	69,153.00	68,145.00
148,102.50	148,365.00	148,365.00	148,102.50	147,577.50
27,585.60	27,607.65	28,632.98	28,514.85	-
232,155.00	229,792.50	232,417.50	145,267.50	146,055.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
221,707.50	-	-	-	-
211,627.50	210,892.50	-	-	-
180,292.88	177,037.88	178,951.50	175,423.50	177,061.50
542,850.00	546,787.50	544,162.50	545,737.50	-
477,763.13	-	-	-	-
307,020.00	304,080.00	306,232.50	302,820.00	-
170,522.63	171,948.00	-	-	-
371,070.00	369,495.00	-	-	-
-	-	-	-	-
77,571.90	75,535.95	-	-	-
76,230.00	74,865.00	73,500.00	72,135.00	76,020.00
245,962.50	243,862.50	246,750.00	243,862.50	245,962.50
109,420.50	108,373.13	107,226.00	105,979.13	109,882.50
205,078.13	204,986.25	-	-	-
271,950.00	273,262.50	274,050.00	274,312.50	274,050.00
390,495.00	389,340.00	393,330.00	391,860.00	390,285.00
3,471,037.51	3,665,379.40	3,786,720.02	4,582,856.27	3,965,141.27
180,810.00	179,760.00	178,447.50	182,122.50	180,022.50
166,249.13	-	-	-	-
128,782.50	125,632.50	127,732.50	129,675.00	126,210.00
230,737.50	235,095.00	233,887.50	232,522.50	-
109,415.25	112,565.25	-	-	-
-	-	-	-	-
365,379.00	361,966.50	358,554.00	360,050.25	361,142.25
-	-	-	-	-
55,755.00	54,705.00	58,905.00	-	-
-	-	-	-	-

3,668,516.25	3,666,941.25	3,665,628.75	3,669,566.25	3,667,728.75
11,543,312.82	13,104,059.07	13,163,968.13	9,372,418.13	10,281,665.63
4,894,120.88	4,873,803.38	6,138,895.88	3,944,878.88	1,669,917.38
12,619,582.50	12,600,315.00	7,192,762.50	6,279,000.00	-
8,114,190.00	8,118,285.00	8,117,130.00	8,113,665.00	8,116,762.50
112,927.50	115,342.50	112,350.00	114,607.50	111,457.50
22,369.73	-	-	-	-
254,916.38	256,176.38	257,331.38	258,381.38	259,326.38
233,100.00	232,680.00	237,352.50	236,460.00	235,410.00
306,731.25	-	-	-	-
201,422.82	201,212.82	206,042.82	205,202.82	204,152.82
136,631.25	135,182.25	133,607.25	137,156.25	135,253.13
-	-	-	-	-
261,646.88	257,236.88	257,194.88	262,276.88	261,856.88
-	-	-	-	-
330,120.00	329,175.00	328,125.00	74,970.00	-
1,405,950.00	-	-	-	-
996,410.63	995,885.63	998,510.63	1,000,715.63	997,250.63
-	-	-	-	-
980,516.25	979,702.50	981,330.00	982,163.45	983,101.88
8,312,621.63	9,111,146.63	9,318,731.63	6,459,109.13	5,804,778.00
150,412.50	151,410.00	-	-	-
193,089.75	45,890.25	49,943.25	48,596.63	-
263,143.13	263,038.13	-	-	-
73,794.00	77,784.00	76,419.00	75,054.00	73,416.00
2,361,123.20	2,359,023.20	2,359,023.20	2,357,815.70	2,359,023.20
159,390.00	160,387.50	155,977.50	156,817.50	-
342,720.00	341,880.00	340,935.00	339,885.00	338,730.00
325,132.50	326,970.00	328,492.50	324,450.00	-
-	-	-	-	-
162,361.50	160,744.50	158,833.50	162,172.50	159,888.75
112,192.50	109,200.00	111,457.50	113,557.50	-
126,984.38	128,769.38	130,095.00	-	-
130,147.50	131,932.50	133,560.00	129,780.00	-
108,804.57	108,298.47	40,530.00	39,795.00	39,060.00
-	-	-	-	-
-	-	-	-	-
177,555.00	172,672.50	173,040.00	-	-
2,077,218.95	2,471,798.45	2,488,230.95	4,506,009.38	4,592,857.50
378,000.00	374,850.00	379,260.00	383,040.00	380,940.00
18,174,016.88	17,457,076.88	16,282,140.00	12,607,560.00	9,156,472.50
4,007,347.32	947,069.82	945,389.82	947,941.32	949,290.57
21,520.80	22,079.40	21,560.70	22,092.00	21,546.00
186,863.25	185,813.25	184,553.25	184,595.25	184,301.25
-	-	-	-	-
45,937.50	44,677.50	48,667.50	-	-
134,573.25	133,313.25	132,053.25	130,730.25	129,281.25

-	-	-	-	-
959,542.50	454,230.00	-	-	-
350,802.38	347,389.88	349,227.38	350,600.25	346,248.00
1,039,185.00	1,040,445.00	1,037,715.00	1,039,920.00	1,041,705.00
536,970.00	539,070.00	-	-	-
47,008.50	45,906.00	50,053.50	48,793.50	47,533.50
-	-	-	-	-
157,668.00	161,448.00	159,925.50	158,250.75	161,673.75
-	-	-	-	-
465,129.00	466,026.75	466,641.00	466,971.75	461,769.00
344,631.00	345,681.00	346,416.00	-	-
258,930.00	258,037.50	256,987.50	255,780.00	254,415.00
93,712.50	-	-	-	-
138,317.82	141,362.82	139,052.82	141,761.82	139,105.32
315,367.50	311,955.00	313,635.00	-	-
107,152.50	119,490.00	115,290.00	126,840.00	132,352.50
155,295.00	158,970.00	158,340.00	-	-
161,327.25	168,047.25	163,815.75	164,697.75	165,270.00
172,147.50	172,672.50	173,040.00	-	-
194,092.50	173,040.00	-	-	-
110,670.00	112,560.00	108,990.00	110,670.00	112,140.00
96,757.50	98,857.50	100,695.00	102,270.00	109,620.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
155,528.63	156,589.13	-	-	-
-	-	-	-	-
218,400.00	-	-	-	-
181,912.50	-	-	-	-
-	-	-	-	-
246,704.07	245,339.07	246,074.07	246,704.07	246,933.75
153,352.50	149,257.50	150,412.50	151,410.00	-
224,385.00	220,395.00	221,655.00	222,810.00	223,860.00
85,942.50	83,737.50	86,598.75	84,039.38	86,730.00
-	-	-	-	-
282,757.13	280,132.13	282,232.13	284,269.13	280,993.13
306,810.00	306,180.00	152,880.00	-	-
90,129.38	87,570.00	90,063.75	92,373.75	-

245,185,853.46	236,990,863.33	219,870,389.74	196,215,549.76	169,427,494.81
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New VPK LTFM Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
5	1.2	131,670.00	133,350.00	129,570.00	131,040.00	132,300.00
5	316	96,876.35	102,375.00	103,425.00	104,212.50	104,737.50
5	840	93,843.75	96,862.50	-	-	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	18,165.00
		340,555.10	350,752.50	251,160.00	253,417.50	255,202.50

End of Worksheet

FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
128,100.00	129,150.00	129,990.00	130,620.00	131,040.00
-	-	-	-	-
-	-	-	-	-
128,415.00	131,460.00	129,150.00	132,090.00	129,675.00
256,515.00	260,610.00	259,140.00	262,710.00	260,715.00

Grandfathered Alternative Facilities Aid as of July 1, 2015

	PAYGO Aid	Debt Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59	-	610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00	-	900,000
535 Rochester	574,805.41	-	574,805
625 St Paul	-	3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064
End of Worksheet			

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY23	FY24
			February, 2025	Forecast
1	1	AITKIN PUBLIC SCHOOL DISTRICT	1,124.31	1,087.38
1.2	3	MINNEAPOLIS PUBLIC SCHOOL DIST.	30,745.25	31,215.73
2	1	HILL CITY PUBLIC SCHOOL DISTRICT	263.21	253.64
4	1	MCGREGOR PUBLIC SCHOOL DISTRICT	460.39	453.76
6	3	SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,215.73	3,089.03
11	1	ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	41,430.96	41,298.95
12	1	CENTENNIAL PUBLIC SCHOOL DISTRICT	7,058.85	7,070.90
13	1	COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,800.22	3,966.04
14	1	FRIDLEY PUBLIC SCHOOL DISTRICT	2,948.93	2,835.08
15	1	ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,591.01	4,494.16
16	1	SPRING LAKE PARK PUBLIC SCHOOLS	6,559.91	6,571.88
22	1	DETROIT LAKES PUBLIC SCHOOL DIST.	2,995.35	3,003.96
23	1	FRAZEE-VERGAS PUBLIC SCHOOL DIST.	903.87	881.72
25	1	PINE POINT PUBLIC SCHOOL DISTRICT	69.79	49.58
31	1	BEMIDJI PUBLIC SCHOOL DISTRICT	5,129.48	5,042.95
32	1	BLACKDUCK PUBLIC SCHOOL DISTRICT	763.13	763.91
36	1	KELLIHER PUBLIC SCHOOL DISTRICT	354.24	353.72
38	1	RED LAKE PUBLIC SCHOOL DISTRICT	1,603.31	1,510.49
47	1	SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,697.27	4,679.19
51	1	FOLEY PUBLIC SCHOOL DISTRICT	2,049.17	2,026.29
75	1	ST. CLAIR PUBLIC SCHOOL DISTRICT	862.97	882.80
77	1	MANKATO PUBLIC SCHOOL DISTRICT	8,951.47	8,769.40
81	1	COMFREY PUBLIC SCHOOL DISTRICT	127.70	114.66
84	1	SLEEPY EYE PUBLIC SCHOOL DISTRICT	620.26	615.04
85	1	SPRINGFIELD PUBLIC SCHOOL DISTRICT	642.43	648.99
88	1	NEW ULM PUBLIC SCHOOL DISTRICT	2,422.85	2,397.13
91	1	BARNUM PUBLIC SCHOOL DISTRICT	770.60	714.63
93	1	CARLTON PUBLIC SCHOOL DISTRICT	351.31	332.93
94	1	CLOQUET PUBLIC SCHOOL DISTRICT	2,980.96	2,888.69
95	1	CROMWELL-WRIGHT PUBLIC SCHOOLS	326.95	329.07
97	1	MOOSE LAKE PUBLIC SCHOOL DISTRICT	651.36	638.65
99	1	ESKO PUBLIC SCHOOL DISTRICT	1,372.38	1,382.93
100	1	WRENSHALL PUBLIC SCHOOL DISTRICT	374.45	365.58
108	1	CENTRAL PUBLIC SCHOOL DISTRICT	1,004.97	1,027.72
110	1	WACONIA PUBLIC SCHOOL DISTRICT	4,374.84	4,319.74
111	1	WATERTOWN-MAYER PUBLIC SCHOOL DIST.	1,647.43	1,605.18
112	1	EASTERN CARVER COUNTY PUBLIC SCHOOL	10,035.47	9,966.79
113	1	WALKER-HACKENSACK-AKELEY SCHL. DIST	781.39	731.32
115	1	CASS LAKE-BENA PUBLIC SCHOOLS	1,180.42	1,176.67
116	1	PILLAGER PUBLIC SCHOOL DISTRICT	1,365.57	1,403.44
118	1	NORTHLAND COMMUNITY SCHOOLS	377.18	338.85
129	1	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,573.49	1,542.21
138	1	NORTH BRANCH PUBLIC SCHOOLS	2,887.93	3,004.92
139	1	RUSH CITY PUBLIC SCHOOL DISTRICT	968.97	935.46

146	1 BARNESVILLE PUBLIC SCHOOL DIST.	991.95	963.01
150	1 HAWLEY PUBLIC SCHOOL DISTRICT	1,137.64	1,168.12
152	1 MOORHEAD PUBLIC SCHOOL DISTRICT	7,836.20	7,845.72
162	1 BAGLEY PUBLIC SCHOOL DISTRICT	980.63	972.07
166	1 COOK COUNTY PUBLIC SCHOOLS	466.81	488.21
173	1 MOUNTAIN LAKE PUBLIC SCHOOLS	550.93	546.45
177	1 WINDOM PUBLIC SCHOOL DISTRICT	1,309.49	1,282.39
181	1 BRAINERD PUBLIC SCHOOL DISTRICT	6,593.57	6,434.43
182	1 CROSBY-IRONTON PUBLIC SCHOOL DIST.	1,100.28	1,073.27
186	1 PEQUOT LAKES PUBLIC SCHOOLS	1,960.63	1,956.37
191	1 BURNSVILLE PUBLIC SCHOOL DISTRICT	8,409.65	8,146.46
192	1 FARMINGTON PUBLIC SCHOOL DISTRICT	7,445.06	7,234.35
194	1 LAKEVILLE PUBLIC SCHOOL DISTRICT	12,960.47	13,055.08
195	1 RANDOLPH PUBLIC SCHOOL DISTRICT	905.94	929.14
196	1 ROSEMOUNT-APPLE VALLEY-EAGAN	31,648.99	31,348.90
197	1 WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,492.01	5,702.27
199	1 INVER GROVE HEIGHTS SCHOOLS	3,726.39	3,812.37
200	1 HASTINGS PUBLIC SCHOOL DISTRICT	4,479.94	4,439.90
203	1 HAYFIELD PUBLIC SCHOOL DISTRICT	729.40	703.16
204	1 KASSON-MANTORVILLE SCHOOL DISTRICT	2,358.47	2,383.89
206	1 ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,407.85	4,384.01
213	1 OSAKIS PUBLIC SCHOOL DISTRICT	924.96	930.21
227	1 CHATFIELD PUBLIC SCHOOLS	1,002.36	951.37
229	1 LANESBORO PUBLIC SCHOOL DISTRICT	459.48	472.88
238	1 MABEL-CANTON PUBLIC SCHOOL DIST.	260.20	270.65
239	1 RUSHFORD-PETERSON PUBLIC SCHOOLS	703.33	695.41
241	1 ALBERT LEA PUBLIC SCHOOL DISTRICT	3,688.33	3,575.14
242	1 ALDEN-CONGER PUBLIC SCHOOL DISTRICT	488.72	480.43
252	1 CANNON FALLS PUBLIC SCHOOL DISTRICT	1,158.80	1,153.34
253	1 GOODHUE PUBLIC SCHOOL DISTRICT	785.58	822.41
255	1 PINE ISLAND PUBLIC SCHOOL DIST.	1,655.77	1,660.01
256	1 RED WING PUBLIC SCHOOL DISTRICT	2,697.06	2,636.94
261	1 ASHBY PUBLIC SCHOOL DISTRICT	361.25	350.85
264	1 HERMAN-NORCROSS SCHOOL DISTRICT	99.95	102.98
270	1 HOPKINS PUBLIC SCHOOL DISTRICT	7,436.55	7,565.31
271	1 BLOOMINGTON PUBLIC SCHOOL DISTRICT	11,202.28	11,160.91
272	1 EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	9,913.03	9,931.71
273	1 EDINA PUBLIC SCHOOL DISTRICT	9,392.48	9,352.10
276	1 MINNETONKA PUBLIC SCHOOL DISTRICT	12,319.59	12,352.09
277	1 WESTONKA PUBLIC SCHOOL DISTRICT	2,636.07	2,618.85
278	1 ORONO PUBLIC SCHOOL DISTRICT	3,151.34	3,199.16
279	1 OSSEO PUBLIC SCHOOL DISTRICT	22,394.57	22,603.81
280	1 RICHFIELD PUBLIC SCHOOL DISTRICT	4,425.05	4,414.06
281	1 ROBBINSDALE PUBLIC SCHOOL DISTRICT	11,818.60	11,612.02
282	1 ST. ANTHONY-NEW BRIGHTON SCHOOLS	1,996.06	2,015.28
283	1 ST. LOUIS PARK PUBLIC SCHOOL DIST.	4,809.32	4,743.16
284	1 WAYZATA PUBLIC SCHOOL DISTRICT	13,361.66	13,622.87

286	1 BROOKLYN CENTER SCHOOL DISTRICT	2,438.35	2,389.01
294	1 HOUSTON PUBLIC SCHOOL DISTRICT	2,308.74	2,166.30
297	1 SPRING GROVE SCHOOL DISTRICT	381.52	385.26
299	1 CALEDONIA PUBLIC SCHOOL DISTRICT	792.55	789.36
300	1 LA CRESCENT-HOKAH SCHOOL DISTRICT	1,135.79	1,102.61
306	1 LAPORTE PUBLIC SCHOOL DISTRICT	379.69	392.23
308	1 NEVIS PUBLIC SCHOOL DISTRICT	622.36	638.66
309	1 PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,821.03	1,742.93
314	1 BRAHAM PUBLIC SCHOOL DISTRICT	831.73	848.54
316	1 GREENWAY PUBLIC SCHOOL DISTRICT	1,116.31	1,079.43
317	1 DEER RIVER PUBLIC SCHOOL DISTRICT	922.20	887.61
318	1 GRAND RAPIDS PUBLIC SCHOOL DISTRICT	4,254.81	4,289.41
319	1 NASHWAUK-KEEWATIN SCHOOL DISTRICT	597.72	604.31
323	2 FRANCONIA PUBLIC SCHOOL DISTRICT	26.40	24.00
330	1 HERON LAKE-OKABENA SCHOOL DISTRICT	290.45	293.13
332	1 MORA PUBLIC SCHOOL DISTRICT	1,762.01	1,796.95
333	1 OGILVIE PUBLIC SCHOOL DISTRICT	550.71	527.83
345	1 NEW LONDON-SPICER SCHOOL DISTRICT	1,686.05	1,686.68
347	1 WILLMAR PUBLIC SCHOOL DISTRICT	4,394.72	4,406.93
356	1 LANCASTER PUBLIC SCHOOL DISTRICT	192.32	212.69
361	1 INTERNATIONAL FALLS SCHOOL DISTRICT	985.14	993.78
362	1 LITTLEFORK-BIG FALLS SCHOOL DIST.	354.59	398.56
363	1 SOUTH KOOCHICHING SCHOOL DISTRICT	296.71	198.30
378	1 DAWSON-BOYD PUBLIC SCHOOL DISTRICT	603.89	617.01
381	1 LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,446.95	1,402.33
390	1 LAKE OF THE WOODS SCHOOL DISTRICT	471.14	478.86
391	1 CLEVELAND PUBLIC SCHOOL DISTRICT	645.80	681.52
402	1 HENDRICKS PUBLIC SCHOOL DISTRICT	241.10	286.93
403	1 IVANHOE PUBLIC SCHOOL DISTRICT	123.45	126.89
404	1 LAKE BENTON PUBLIC SCHOOL DISTRICT	204.64	198.48
413	1 MARSHALL PUBLIC SCHOOL DISTRICT	2,807.35	2,800.39
414	1 MINNEOTA PUBLIC SCHOOL DISTRICT	529.05	547.98
415	1 LYND PUBLIC SCHOOL DISTRICT	241.44	230.77
423	1 HUTCHINSON PUBLIC SCHOOL DISTRICT	2,906.61	2,910.62
424	1 LESTER PRAIRIE PUBLIC SCHOOL DIST.	533.21	500.24
432	1 MAHNOMEN PUBLIC SCHOOL DISTRICT	687.08	694.54
435	1 WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	767.42	764.16
441	1 MARSHALL COUNTY CENTRAL SCHOOLS	496.93	502.64
447	1 GRYGLA PUBLIC SCHOOL DISTRICT	146.31	133.02
458	1 TRUMAN PUBLIC SCHOOL DISTRICT	242.28	247.77
463	1 EDEN VALLEY-WATKINS SCHOOL DISTRICT	990.04	969.83
465	1 LITCHFIELD PUBLIC SCHOOL DISTRICT	1,692.32	1,686.03
466	1 DASSEL-COKATO PUBLIC SCHOOL DIST.	2,268.41	2,175.19
473	1 ISLE PUBLIC SCHOOL DISTRICT	457.75	452.53
477	1 PRINCETON PUBLIC SCHOOL DISTRICT	3,523.52	3,441.97
480	1 ONAMIA PUBLIC SCHOOL DISTRICT	602.56	596.05
482	1 LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,625.83	2,584.69

484	1 PIERZ PUBLIC SCHOOL DISTRICT	1,350.95	1,357.61
485	1 ROYALTON PUBLIC SCHOOL DISTRICT	1,035.31	991.43
486	1 SWANVILLE PUBLIC SCHOOL DISTRICT	370.63	365.72
487	1 UPSALA PUBLIC SCHOOL DISTRICT	354.54	359.29
492	1 AUSTIN PUBLIC SCHOOL DISTRICT	5,513.32	5,586.05
495	1 GRAND MEADOW PUBLIC SCHOOL DISTRICT	497.84	474.22
497	1 LYLE PUBLIC SCHOOL DISTRICT	335.55	338.35
499	1 LEROY-OSTRANDER PUBLIC SCHOOLS	277.32	272.32
500	1 SOUTHLAND PUBLIC SCHOOL DISTRICT	518.36	561.93
505	1 FULDA PUBLIC SCHOOL DISTRICT	405.40	390.12
507	1 NICOLLET PUBLIC SCHOOL DISTRICT	369.96	355.02
508	1 ST. PETER PUBLIC SCHOOL DISTRICT	2,281.65	2,282.00
511	1 ADRIAN PUBLIC SCHOOL DISTRICT	618.49	624.64
514	1 ELLSWORTH PUBLIC SCHOOL DISTRICT	148.21	144.78
518	1 WORTHINGTON PUBLIC SCHOOL DISTRICT	3,561.07	4,218.41
531	1 BYRON PUBLIC SCHOOL DISTRICT	2,497.48	2,539.72
533	1 DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,210.91	1,206.03
534	1 STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,249.22	2,204.17
535	1 ROCHESTER PUBLIC SCHOOL DISTRICT	18,829.43	18,626.89
542	1 BATTLE LAKE PUBLIC SCHOOL DISTRICT	449.73	449.10
544	1 FERGUS FALLS PUBLIC SCHOOL DISTRICT	3,362.35	3,320.10
545	1 HENNING PUBLIC SCHOOL DISTRICT	400.27	397.84
547	1 PARKERS PRAIRIE PUBLIC SCHOOL DIST.	591.13	587.39
548	1 PELICAN RAPIDS PUBLIC SCHOOL DIST.	918.63	909.88
549	1 PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,779.29	1,821.92
550	1 UNDERWOOD PUBLIC SCHOOL DISTRICT	626.41	620.50
553	1 NEW YORK MILLS PUBLIC SCHOOL DIST.	847.84	868.19
561	1 GOODRIDGE PUBLIC SCHOOL DISTRICT	269.65	268.44
564	1 THIEF RIVER FALLS SCHOOL DISTRICT	1,962.28	1,953.06
577	1 WILLOW RIVER PUBLIC SCHOOL DISTRICT	460.68	454.24
578	1 PINE CITY PUBLIC SCHOOL DISTRICT	1,726.25	1,728.87
581	1 EDGERTON PUBLIC SCHOOL DISTRICT	453.89	460.67
592	1 CLIMAX-SHELLY PUBLIC SCHOOLS	189.34	185.06
593	1 CROOKSTON PUBLIC SCHOOL DISTRICT	1,229.55	1,240.63
595	1 EAST GRAND FORKS PUBLIC SCHOOL DIST	2,012.49	2,084.48
599	1 FERTILE-BELTRAMI SCHOOL DISTRICT	539.32	529.53
600	1 FISHER PUBLIC SCHOOL DISTRICT	256.01	238.10
601	1 FOSSTON PUBLIC SCHOOL DISTRICT	655.24	657.26
621	1 MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,472.02	12,314.70
622	1 NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,253.34	11,485.69
623	1 ROSEVILLE PUBLIC SCHOOL DISTRICT	7,858.24	7,900.15
624	1 WHITE BEAR LAKE SCHOOL DISTRICT	9,065.49	9,062.01
625	1 ST. PAUL PUBLIC SCHOOL DISTRICT	34,453.82	34,482.87
630	1 RED LAKE FALLS PUBLIC SCHOOL DIST.	410.47	420.25
635	1 MILROY PUBLIC SCHOOL DISTRICT	77.45	76.18
640	1 WABASSO PUBLIC SCHOOL DISTRICT	464.95	458.12
656	1 FARIBAULT PUBLIC SCHOOL DISTRICT	3,576.46	3,377.13

659	1 NORTHFIELD PUBLIC SCHOOL DISTRICT	4,190.93	4,232.40
671	1 HILLS-BEAVER CREEK SCHOOL DISTRICT	378.88	385.30
676	1 BADGER PUBLIC SCHOOL DISTRICT	236.62	243.51
682	1 ROSEAU PUBLIC SCHOOL DISTRICT	1,215.69	1,162.89
690	1 WARROAD PUBLIC SCHOOL DISTRICT	1,127.07	1,119.20
695	1 CHISHOLM PUBLIC SCHOOL DISTRICT	726.51	707.95
696	1 ELY PUBLIC SCHOOL DISTRICT	574.51	563.74
698	1 FLOODWOOD PUBLIC SCHOOL DISTRICT	167.09	165.48
700	1 HERMANTOWN PUBLIC SCHOOL DISTRICT	2,274.95	2,257.09
701	1 HIBBING PUBLIC SCHOOL DISTRICT	2,321.99	2,332.31
704	1 PROCTOR PUBLIC SCHOOL DISTRICT	2,011.32	1,992.82
706	1 VIRGINIA PUBLIC SCHOOL DISTRICT		
707	1 NETT LAKE PUBLIC SCHOOL DISTRICT	84.08	79.20
709	1 DULUTH PUBLIC SCHOOL DISTRICT	8,892.09	9,006.04
712	1 MOUNTAIN IRON-BUHL SCHOOL DISTRICT	652.61	635.97
716	1 BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,646.90	1,676.17
717	1 JORDAN PUBLIC SCHOOL DISTRICT	2,020.23	1,999.86
719	1 PRIOR LAKE-SAVAGE AREA SCHOOLS	9,559.99	9,522.16
720	1 SHAKOPEE PUBLIC SCHOOL DISTRICT	8,648.64	8,481.64
721	1 NEW PRAGUE AREA SCHOOLS	4,451.38	4,389.85
726	1 BECKER PUBLIC SCHOOL DISTRICT	3,047.14	3,068.11
727	1 BIG LAKE PUBLIC SCHOOL DISTRICT	3,518.55	3,478.45
728	1 ELK RIVER PUBLIC SCHOOL DISTRICT	15,117.28	15,307.73
738	1 HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,176.82	1,169.49
739	1 KIMBALL PUBLIC SCHOOL DISTRICT	847.13	808.05
740	1 MELROSE PUBLIC SCHOOL DISTRICT	1,424.01	1,451.84
741	1 PAYNESVILLE PUBLIC SCHOOL DISTRICT	977.23	997.75
742	1 ST. CLOUD PUBLIC SCHOOL DISTRICT	9,985.29	10,070.66
743	1 SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,259.67	1,267.09
745	1 ALBANY PUBLIC SCHOOL DISTRICT	1,944.29	1,954.01
748	1 SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,446.67	4,366.62
750	1 ROCORI PUBLIC SCHOOL DISTRICT	2,641.40	2,620.82
756	1 BLOOMING PRAIRIE PUBLIC SCHOOL DIST	933.70	950.95
761	1 OWATONNA PUBLIC SCHOOL DISTRICT	5,284.16	5,352.08
763	1 MEDFORD PUBLIC SCHOOL DISTRICT	986.23	954.85
768	1 HANCOCK PUBLIC SCHOOL DISTRICT	473.13	468.76
771	1 CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	148.03	159.17
775	1 KERKHOVEN-MURDOCK-SUNBURG	892.28	875.26
777	1 BENSON PUBLIC SCHOOL DISTRICT	818.81	804.23
786	1 BERTHA-HEWITT PUBLIC SCHOOL DIST.	555.98	560.56
787	1 BROWERVILLE PUBLIC SCHOOL DISTRICT	588.06	603.89
801	1 BROWNS VALLEY PUBLIC SCHOOL DIST.	169.93	190.73
803	1 WHEATON AREA PUBLIC SCHOOL DISTRICT	383.10	377.99
811	1 WABASHA-KELLOGG PUBLIC SCHOOL DIST.	1,011.88	1,143.53
813	1 LAKE CITY PUBLIC SCHOOL DISTRICT	1,326.10	1,323.23
815	2 PRINSBURG PUBLIC SCHOOL DISTRICT	1.75	1.03
818	1 VERNDALE PUBLIC SCHOOL DISTRICT	561.41	554.69

820	1 SEBEKA PUBLIC SCHOOL DISTRICT	524.66	523.69
821	1 MENAHGA PUBLIC SCHOOL DISTRICT	1,039.28	1,026.51
829	1 WASECA PUBLIC SCHOOL DISTRICT	1,897.08	1,845.12
831	1 FOREST LAKE PUBLIC SCHOOL DISTRICT	6,357.41	6,255.98
832	1 MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,478.78	3,499.15
833	1 SOUTH WASHINGTON COUNTY SCHOOL DIST	20,522.63	20,780.74
834	1 STILLWATER AREA PUBLIC SCHOOL DIST.	8,945.01	9,072.77
836	1 BUTTERFIELD PUBLIC SCHOOL DISTRICT	252.76	241.05
837	1 MADELIA PUBLIC SCHOOL DISTRICT	681.89	672.88
840	1 ST. JAMES PUBLIC SCHOOL DISTRICT	1,176.37	1,214.10
846	1 BRECKENRIDGE PUBLIC SCHOOL DISTRICT	682.50	639.36
850	1 ROTHSA Y PUBLIC SCHOOL DISTRICT	328.95	331.89
852	1 CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	129.57	138.07
857	1 LEWISTON-ALTURA PUBLIC SCHOOL DIST.	661.79	630.03
858	1 ST. CHARLES PUBLIC SCHOOL DISTRICT	1,080.04	1,044.10
861	1 WINONA AREA PUBLIC SCHOOL DISTRICT	2,620.33	2,594.15
876	1 ANNANDALE PUBLIC SCHOOL DISTRICT	2,222.37	2,222.73
877	1 BUFFALO-HANOVER-MONTROSE PUBLIC SCH	5,873.19	5,715.77
879	1 DELANO PUBLIC SCHOOL DISTRICT	2,645.14	2,639.28
881	1 MAPLE LAKE PUBLIC SCHOOL DISTRICT	848.49	868.22
882	1 MONTICELLO PUBLIC SCHOOL DISTRICT	4,568.21	4,525.87
883	1 ROCKFORD PUBLIC SCHOOL DISTRICT	1,700.94	1,703.80
885	1 ST. MICHAEL-ALBERTVILLE SCHOOL DIST	7,130.97	7,218.10
891	1 CANBY PUBLIC SCHOOL DISTRICT	669.43	652.08
911	1 CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	5,493.55	5,478.34
912	1 MILACA PUBLIC SCHOOL DISTRICT	1,797.78	1,738.41
914	1 ULEN-HITTERDAL PUBLIC SCHOOL DIST	305.60	325.25
2071	1 LAKE CRYSTAL-WELLCOME MEMORIAL	1,044.80	1,050.20
2125	1 TRITON SCHOOL DISTRICT	1,064.24	970.76
2134	1 UNITED SOUTH CENTRAL SCHOOL DIST.	809.46	828.59
2135	1 MAPLE RIVER SCHOOL DISTRICT	1,016.11	1,022.40
2137	1 KINGSLAND PUBLIC SCHOOL DISTRICT	592.77	590.35
2142	1 ST. LOUIS COUNTY SCHOOL DISTRICT	2,083.10	2,025.80
2143	1 WATERVILLE-ELYSIAN-MORRISTOWN	821.26	814.55
2144	1 CHISAGO LAKES SCHOOL DISTRICT	3,633.79	3,591.10
2149	1 MINNEWASKA SCHOOL DISTRICT	1,420.96	1,418.68
2154	1 EVELETH-GILBERT SCHOOL DISTRICT		
2155	1 WADENA-DEER CREEK SCHOOL DISTRICT	1,227.75	1,209.80
2159	1 BUFFALO LK-HECTOR-STEWART PUBLIC SC	511.97	493.09
2164	1 DILWORTH-GLYNDON-FELTON	1,677.49	1,715.37
2165	1 HINCKLEY-FINLAYSON SCHOOL DISTRICT	1,054.06	1,011.47
2167	1 LAKEVIEW SCHOOL DISTRICT	769.91	784.60
2168	1 NRHEG SCHOOL DISTRICT	882.47	841.05
2169	1 MURRAY COUNTY CENTRAL SCHOOL DIST.	788.76	767.06
2170	1 STAPLES-MOTLEY SCHOOL DISTRICT	1,043.24	1,008.40
2171	1 KITTS ON CENTRAL SCHOOL DISTRICT	263.51	264.16
2172	1 KENYON-WANAMINGO SCHOOL DISTRICT	728.62	742.04

2174	1 PINE RIVER-BACKUS SCHOOL DISTRICT	942.33	927.67
2176	1 WARREN-ALVARADO-OSLO SCHOOL DIST.	604.44	610.28
2180	1 M.A.C.C.R.A.Y. SCHOOL DISTRICT	800.11	809.78
2184	1 LUVERNE PUBLIC SCHOOL DISTRICT	1,245.98	1,258.28
2190	1 YELLOW MEDICINE EAST	675.06	663.51
2198	1 FILLMORE CENTRAL	643.21	630.89
2215	1 NORMAN COUNTY EAST SCHOOL DISTRICT	228.26	204.83
2310	1 SIBLEY EAST SCHOOL DISTRICT	1,196.59	1,162.43
2311	1 CLEARBROOK-GONVICK SCHOOL DISTRICT	504.22	508.64
2342	1 WEST CENTRAL AREA	845.44	812.91
2358	1 TRI-COUNTY SCHOOL DISTRICT	187.72	180.57
2364	1 BELGRADE-BROOTEN-ELROSA SCHOOL DIST	672.26	655.00
2365	1 G.F.W.	665.50	677.22
2396	1 A.C.G.C. PUBLIC SCHOOL DISTRICT	940.97	973.41
2397	1 LE SUEUR-HENDERSON SCHOOL DISTRICT	1,002.17	997.34
2448	1 MARTIN COUNTY WEST SCHOOL DISTRICT	726.41	694.30
2527	1 NORMAN COUNTY WEST SCHOOL DISTRICT		
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	655.84	670.40
2536	1 GRANADA HUNTLEY-EAST CHAIN	354.18	331.51
2580	1 EAST CENTRAL SCHOOL DISTRICT	818.92	814.38
2609	1 WIN-E-MAC SCHOOL DISTRICT	460.96	480.90
2683	1 GREENBUSH-MIDDLE RIVER SCHOOL DIST.	242.66	241.80
2687	1 HOWARD LAKE-WAVERLY-WINSTED	1,435.18	1,436.50
2689	1 PIPESTONE AREA SCHOOL DISTRICT	1,249.63	1,235.28
2711	1 MESABI EAST SCHOOL DISTRICT	950.96	939.93
2752	1 FAIRMONT AREA SCHOOL DISTRICT	1,992.49	1,964.45
2753	1 LONG PRAIRIE-GREY EAGLE SCHOOL DIST	1,091.87	1,096.59
2754	1 CEDAR MOUNTAIN SCHOOL DISTRICT	467.85	443.48
2769	1 MORRIS AREA PUBLIC SCHOOLS	1,165.06	1,161.77
2805	1 ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,375.17	1,346.47
2835	1 JANESVILLE-WALDORF-PEMBERTON	746.30	685.53
2853	1 LAC QUI PARLE VALLEY SCHOOL DIST.	874.12	881.91
2854	1 ADA-BORUP PUBLIC SCHOOL DISTRICT		
2856	1 STEPHEN-ARGYLE CENTRAL SCHOOLS	316.80	307.88
2859	1 GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,591.38	1,567.57
2860	1 BLUE EARTH AREA PUBLIC SCHOOL	1,160.60	1,149.35
2884	1 RED ROCK CENTRAL SCHOOL DISTRICT	396.32	399.68
2886	1 GLENVILLE-EMMONS SCHOOL DISTRICT	297.24	293.49
2888	1 CLINTON-GRACEVILLE-BEARDSLEY	342.92	348.21
2889	1 LAKE PARK AUDUBON SCHOOL DISTRICT	810.97	772.88
2890	1 RENVILLE COUNTY WEST SCHOOL DIST.	581.45	551.60
2895	1 JACKSON COUNTY CENTRAL SCHOOL DIST.	1,241.87	1,218.93
2897	1 REDWOOD AREA SCHOOL DISTRICT	1,172.28	1,181.78
2898	1 WESTBROOK-WALNUT GROVE SCHOOLS	497.30	507.96
2899	1 PLAINVIEW-ELGIN-MILLVILLE	1,591.87	1,551.27
2902	1 RTR PUBLIC SCHOOLS	687.87	709.92
2903	1 ORTONVILLE PUBLIC SCHOOLS	527.66	543.04

2904	1 TRACY AREA PUBLIC SCHOOL DISTRICT	713.03	714.66
2905	1 TRI-CITY UNITED SCHOOL DISTRICT	2,096.00	2,052.47
2906	1 RED LAKE COUNTY CENTRAL PUBLIC SCH	386.04	357.37
2907	1 ROUND LAKE-BREWSTER PUBLIC SCHOOLS	547.05	560.59
2908	1 BRANDON-EVANSVILLE PUBLIC SCHOOLS	564.40	590.00
2909	1 ROCK RIDGE PUBLIC SCHOOLS	2,617.25	2,570.57
2910	1 ADA-BORUP-WEST PUBLIC SCHOOL DISTRICT	726.94	727.33

857,637.15	855,837.16
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End of Worksheet

FY25	FY26	FY27
1,052.88	1,025.03	980.90
30,159.83	29,184.25	28,436.78
271.46	262.54	265.41
432.56	444.24	468.04
2,982.90	2,859.43	2,739.43
41,672.45	41,659.96	41,703.25
7,212.66	7,173.37	7,160.69
3,884.59	3,893.92	3,876.96
2,867.53	2,794.78	2,821.95
4,606.64	4,585.67	4,556.61
6,563.52	6,513.06	6,476.64
2,960.30	2,912.40	2,911.32
926.87	926.81	908.73
48.07	52.34	51.63
5,021.08	4,951.37	4,890.40
796.48	611.79	609.81
334.21	331.63	318.84
1,609.43	1,667.36	1,710.10
4,654.56	4,629.19	4,571.06
2,027.23	2,014.56	1,984.98
866.90	821.61	782.95
8,826.42	8,672.84	8,532.25
107.33	106.33	98.65
616.96	607.74	610.47
664.06	659.39	643.17
2,389.33	2,384.29	2,380.77
702.51	688.00	678.33
324.48	324.43	357.88
2,860.37	2,683.67	2,828.15
318.56	312.83	292.46
629.14	618.62	602.75
1,362.07	1,355.42	1,326.24
374.68	369.59	360.30
1,029.72	1,049.05	1,041.54
4,274.57	4,230.27	4,177.75
1,671.35	1,620.39	1,666.38
10,054.53	9,885.63	9,798.65
738.21	707.36	698.69
1,153.39	1,132.31	1,134.61
1,406.23	1,434.19	1,463.70
352.40	352.92	368.12
1,566.34	1,669.80	1,423.71
2,977.50	2,888.22	2,884.28
920.48	893.09	892.47

946.65	948.56	949.56
1,168.25	1,177.81	1,191.08
7,829.75	7,826.06	7,840.08
1,007.54	975.51	966.55
493.60	489.37	493.67
535.86	526.18	517.93
1,309.58	1,292.62	1,314.09
6,430.26	6,305.19	6,189.20
1,053.56	1,050.80	1,042.56
1,953.10	1,858.86	1,803.99
8,187.17	7,973.61	7,704.30
7,032.69	7,031.81	7,038.88
13,068.68	13,228.47	13,351.87
948.08	923.41	915.74
31,186.30	30,888.24	30,750.60
5,714.34	5,745.16	5,754.99
3,653.07	3,674.22	3,608.72
4,418.57	4,355.83	4,282.41
689.16	675.67	660.20
2,354.85	2,341.16	2,297.90
4,496.60	4,455.16	4,439.42
966.27	933.84	938.09
958.09	920.70	893.03
478.23	464.99	460.92
285.16	277.59	281.31
712.55	691.13	667.99
3,532.40	3,493.93	3,426.51
490.70	482.37	478.87
1,145.70	1,156.21	1,141.91
842.75	830.31	834.04
1,740.74	1,740.67	1,662.88
2,589.15	2,534.93	2,533.82
355.11	363.23	363.50
85.13	95.41	92.16
7,606.19	7,487.19	7,418.78
11,178.82	11,109.90	11,045.19
10,125.92	10,112.73	10,053.51
9,459.19	9,491.32	9,553.92
12,368.65	12,456.72	12,469.03
2,628.72	2,631.45	2,652.14
3,296.93	3,333.72	3,387.13
22,998.66	23,109.01	23,185.04
4,471.88	4,417.67	4,348.53
11,467.35	11,171.26	11,021.67
2,086.36	2,084.79	2,088.18
4,916.75	4,912.70	4,869.49
14,038.76	14,329.10	14,598.06

2,437.90	2,437.70	2,442.27
2,351.82	2,308.27	2,113.78
383.85	358.48	344.67
761.15	739.45	742.78
1,088.66	1,059.65	1,034.66
372.17	365.59	354.51
673.71	646.26	651.71
1,663.02	1,656.50	1,724.39
831.68	839.40	837.96
1,036.16	1,035.32	1,029.03
845.83	818.12	818.04
4,342.32	4,298.66	4,275.24
599.92	588.70	593.73
26.13	22.44	18.91
263.70	256.82	237.45
1,741.12	1,671.09	1,629.58
508.94	503.65	498.00
1,657.68	1,622.10	1,584.58
4,309.71	4,273.99	4,260.53
228.56	225.43	216.92
986.42	974.39	951.68
429.20	418.99	408.26
217.80	198.70	201.27
614.58	605.97	592.09
1,401.06	1,389.32	1,356.18
441.83	427.54	429.07
646.70	700.68	687.92
284.43	154.08	305.57
126.77	117.27	113.35
184.62	183.10	185.84
2,824.96	2,804.73	2,807.35
538.90	535.02	521.30
216.04	217.57	209.66
2,838.79	2,749.27	2,681.68
484.90	470.34	461.16
663.68	646.71	635.78
779.19	792.28	806.14
505.52	528.18	502.30
144.74	137.25	137.38
246.26	257.01	255.77
964.18	952.76	921.59
1,722.39	1,731.84	1,735.30
2,159.29	2,119.88	2,099.70
428.42	430.25	446.70
3,338.14	3,267.87	3,228.71
598.95	699.41	702.31
2,571.43	2,562.92	2,477.09

1,332.61	1,321.51	1,309.74
1,000.40	960.81	955.26
396.83	399.95	401.19
355.30	348.67	344.18
5,433.65	5,403.77	5,308.08
483.78	484.03	471.77
333.11	327.37	320.02
296.51	293.79	301.24
564.84	567.07	566.27
408.88	400.55	395.15
343.59	327.46	317.47
2,305.23	2,279.38	2,247.41
620.41	608.16	595.48
141.49	149.55	148.26
4,451.90	4,625.49	4,363.36
2,535.74	2,523.69	2,543.87
1,172.91	1,161.15	1,171.82
2,185.41	2,188.17	2,129.99
18,410.51	18,028.88	17,727.27
442.56	444.65	446.86
3,469.00	3,299.32	3,174.77
405.43	393.70	387.91
574.83	559.95	495.93
979.81	916.63	906.34
1,795.73	1,786.72	1,755.77
601.03	595.33	596.09
890.00	881.64	885.54
271.94	283.97	286.10
1,869.36	1,872.00	1,840.56
451.76	440.22	435.38
1,730.57	1,726.80	1,706.67
446.36	436.36	428.72
173.73	188.01	176.25
1,179.96	1,148.89	1,104.41
2,247.35	2,244.75	2,201.75
548.30	510.21	481.34
244.60	243.73	241.42
619.54	620.42	613.82
12,194.60	12,586.44	12,536.40
11,105.55	11,204.94	10,856.16
7,923.83	7,915.00	7,879.16
9,077.84	8,940.52	8,808.50
34,977.14	34,754.78	34,781.96
445.40	458.61	447.97
70.06	69.96	67.35
437.38	420.96	397.88
3,462.19	3,426.03	3,349.56

4,127.72	4,082.10	3,969.86
382.65	372.41	356.53
239.47	235.02	230.58
1,229.46	1,216.01	1,194.78
1,138.24	1,131.24	1,098.89
738.37	734.12	724.16
574.42	569.24	562.38
178.20	180.41	203.14
2,286.77	2,284.30	2,288.19
2,370.27	2,357.02	2,371.43
2,006.92	1,952.63	1,861.28
78.38	76.94	78.80
8,833.20	8,836.17	8,886.62
644.88	652.05	638.62
1,642.15	1,606.02	1,586.99
2,048.83	2,018.38	1,939.29
9,566.79	9,430.61	9,370.88
8,253.12	7,992.11	7,729.86
4,355.21	4,272.93	4,089.84
3,071.25	3,075.82	3,080.26
3,485.64	3,466.39	3,447.27
15,499.75	15,609.21	15,681.00
1,160.26	1,140.35	1,121.98
827.77	830.09	836.95
1,465.01	1,476.04	1,460.37
970.22	972.17	959.02
10,034.77	10,033.59	10,174.88
1,242.05	1,253.40	1,260.34
1,929.54	1,878.86	1,836.57
4,298.55	4,256.74	4,227.63
2,634.00	2,641.43	2,662.43
942.26	951.42	949.61
5,280.76	5,190.14	5,122.96
914.56	923.92	930.63
482.56	475.89	459.00
147.58	148.69	144.27
827.84	829.58	814.37
812.64	793.83	754.51
528.80	520.68	516.63
605.80	593.76	583.84
199.32	190.21	182.98
378.85	390.44	388.34
882.26	539.73	978.47
1,282.75	1,240.95	1,200.86
1.17	0.00	0.00
542.62	520.97	529.07

494.65	476.69	457.04
1,054.17	1,050.36	1,050.97
1,929.97	1,912.92	1,917.65
6,099.38	6,038.09	5,909.01
3,525.91	3,516.50	3,505.74
20,921.15	20,597.37	20,334.89
9,226.65	9,411.60	9,507.85
231.43	219.13	218.14
665.63	669.36	668.51
1,209.73	1,220.25	1,201.15
614.97	544.87	642.87
339.12	344.96	329.89
126.35	132.75	131.02
642.08	619.53	604.92
1,078.65	1,042.34	1,003.81
2,543.07	2,424.78	2,342.02
2,171.17	2,182.48	2,196.14
5,547.36	5,404.45	5,409.36
2,694.07	2,620.19	2,600.38
833.33	836.05	819.19
4,520.46	4,456.49	4,422.20
1,677.02	1,655.32	1,561.24
7,175.41	7,239.73	7,243.87
642.72	638.56	631.32
5,388.47	5,398.61	5,348.05
1,685.34	1,612.14	1,544.12
337.15	296.89	293.16
1,039.22	1,027.43	1,016.77
992.07	1,033.42	989.44
814.63	811.33	782.11
1,047.63	1,062.25	1,062.99
593.48	562.79	562.10
2,075.05	2,059.13	1,999.44
770.10	742.06	705.25
3,601.48	3,576.45	3,423.25
1,386.16	1,386.98	1,372.77
1,230.51	1,248.40	1,244.72
498.36	491.76	478.84
1,666.99	1,732.17	1,710.69
1,010.20	982.07	944.17
775.37	772.53	772.36
828.35	826.91	810.86
746.83	740.62	718.93
1,007.19	962.11	954.53
259.12	259.73	266.54
721.40	699.11	686.97

955.51	951.45	945.35
650.11	635.68	651.37
778.54	773.89	765.55
1,201.15	1,211.42	1,189.60
671.87	666.85	663.77
620.24	606.33	604.31
183.03	188.77	177.95
1,190.23	1,171.50	1,164.24
521.88	525.50	518.79
794.42	801.55	850.01
200.72	202.36	241.88
675.78	663.15	659.60
602.33	592.51	604.44
965.66	921.78	905.66
991.25	966.80	952.06
669.53	653.08	641.42
662.51	643.20	634.02
355.39	355.90	348.35
803.75	800.92	784.94
498.91	491.91	463.53
245.68	240.13	225.23
1,413.83	1,460.67	1,471.42
1,267.04	1,292.74	1,283.56
913.81	887.51	867.86
1,994.38	1,969.19	1,885.99
1,079.73	1,059.49	1,021.52
444.19	433.33	425.70
1,164.13	1,141.94	1,130.71
1,357.78	1,414.89	1,394.82
698.42	686.87	688.66
936.07	929.65	935.67
305.69	306.92	314.74
1,518.57	1,460.45	1,437.97
1,140.30	1,136.76	1,128.26
398.75	420.26	408.00
302.87	293.10	285.60
354.63	351.88	377.34
953.90	771.93	750.47
538.92	547.21	554.02
1,221.36	1,206.15	1,204.66
1,185.76	1,155.59	1,130.42
528.55	543.35	532.54
1,547.53	1,546.44	1,514.53
722.23	735.22	744.28
552.36	561.71	557.00

715.16	713.87	722.81
2,067.03	2,047.72	2,023.03
364.58	352.66	340.98
559.04	570.31	595.35
598.56	589.87	587.66
2,505.86	2,510.80	2,439.09
734.26	721.13	706.51
855,375.73	848,277.15	841,582.30

FY 2025 District Average Building Age, 1-10-25 upload

Dist	Type	24-25 age	25-26 age
1	1	55.12	56.12
1.2	3	60.87	61.87
2	1	35.90	36.90
4	1	47.47	48.47
6	3	51.96	52.96
11	1	44.05	45.05
12	1	42.00	43.00
13	1	56.20	57.20
14	1	58.52	59.52
15	1	42.71	43.71
16	1	38.73	39.73
22	1	38.48	39.48
23	1	43.72	44.72
25	1	23.00	24.00
31	1	33.12	34.12
32	1	44.01	45.01
36	1	32.82	33.82
38	1	29.78	30.78
47	1	32.09	33.09
51	1	31.36	32.36
75	1	36.66	37.66
77	1	53.26	54.26
81	1	54.66	55.66
84	1	53.81	54.81
85	1	39.11	40.11
88	1	44.10	45.10
91	1	42.76	43.76
93	1	66.87	67.87
94	1	40.75	41.75
95	1	33.63	34.63
97	1	10.39	11.39
99	1	41.68	42.68
100	1	45.65	46.65
108	1	40.95	41.95
110	1	26.75	27.75
111	1	40.57	41.57
112	1	29.91	30.91
113	1	47.02	48.02
115	1	37.92	38.92
116	1	27.71	28.71
118	1	29.81	30.81
129	1	49.32	50.32
138	1	33.76	34.76
139	1	34.96	35.96

146	1	56.55	57.55
150	1	37.04	38.04
152	1	23.57	24.57
162	1	40.89	41.89
166	1	39.12	40.12
173	1	61.61	62.61
177	1	39.55	40.55
181	1	39.29	40.29
182	1	40.66	41.66
186	1	34.51	35.51
191	1	49.15	50.15
192	1	31.64	32.64
194	1	33.36	34.36
195	1	33.67	34.67
196	1	38.73	39.73
197	1	46.44	47.44
199	1	44.68	45.68
200	1	37.84	38.84
203	1	46.69	47.69
204	1	26.54	27.54
206	1	25.04	26.04
213	1	40.66	41.66
227	1	37.16	38.16
229	1	43.97	44.97
238	1	73.47	74.47
239	1	8.00	9.00
241	1	49.18	50.18
242	1	39.84	40.84
252	1	42.36	43.36
253	1	42.17	43.17
255	1	29.28	30.28
256	1	42.60	43.60
261	1	32.42	33.42
264	1	88.59	89.59
270	1	53.85	54.85
271	1	54.62	55.62
272	1	37.87	38.87
273	1	48.69	49.69
276	1	48.58	49.58
277	1	50.10	51.10
278	1	45.49	46.49
279	1	43.17	44.17
280	1	64.40	65.40
281	1	54.91	55.91
282	1	55.28	56.28
283	1	61.66	62.66
284	1	36.69	37.69

286	1	41.24	42.24
294	1	69.64	70.64
297	1	76.46	77.46
299	1	36.00	37.00
300	1	43.92	44.92
306	1	36.95	37.95
308	1	35.25	36.25
309	1	30.44	31.44
314	1	42.96	43.96
316	1	81.22	82.22
317	1	40.86	41.86
318	1	29.30	30.30
319	1	93.12	94.12
323	2	-	
330	1	55.99	56.99
332	1	13.21	14.21
333	1	33.55	34.55
345	1	35.74	36.74
347	1	43.34	44.34
356	1	65.85	66.85
361	1	59.68	60.68
362	1	37.89	38.89
363	1	44.57	45.57
378	1	42.42	43.42
381	1	42.96	43.96
390	1	31.03	32.03
391	1	36.72	37.72
402	1	73.37	74.37
403	1	85.88	86.88
404	1	59.83	60.83
413	1	32.65	33.65
414	1	55.54	56.54
415	1	72.69	73.69
423	1	38.09	39.09
424	1	37.00	38.00
432	1	46.96	47.96
435	1	35.76	36.76
441	1	33.74	34.74
447	1	53.84	54.84
458	1	70.78	71.78
463	1	45.86	46.86
465	1	52.90	53.90
466	1	43.88	44.88
473	1	39.65	40.65
477	1	35.20	36.20
480	1	41.19	42.19
482	1	53.71	54.71

484	1	35.67	36.67
485	1	32.00	33.00
486	1	45.74	46.74
487	1	37.14	38.14
492	1	65.19	66.19
495	1	18.33	19.33
497	1	33.42	34.42
499	1	56.39	57.39
500	1	45.40	46.40
505	1	72.69	73.69
507	1	31.79	32.79
508	1	38.34	39.34
511	1	47.07	48.07
514	1	77.10	78.10
518	1	29.32	30.32
531	1	30.17	31.17
533	1	35.08	36.08
534	1	42.22	43.22
535	1	42.80	43.80
542	1	38.95	39.95
544	1	46.57	47.57
545	1	45.35	46.35
547	1	52.24	53.24
548	1	46.49	47.49
549	1	18.12	19.12
550	1	37.95	38.95
553	1	39.20	40.20
561	1	71.28	72.28
564	1	50.79	51.79
577	1	39.66	40.66
578	1	45.70	46.70
581	1	58.17	59.17
592	1	57.20	58.20
593	1	37.54	38.54
595	1	33.53	34.53
599	1	53.84	54.84
600	1	37.34	38.34
601	1	49.60	50.60
621	1	46.18	47.18
622	1	31.75	32.75
623	1	46.33	47.33
624	1	42.72	43.72
625	1	57.16	58.16
630	1	38.82	39.82
635	1	61.93	62.93
640	1	34.63	35.63
656	1	43.31	44.31

659	1	37.23	38.23
671	1	42.13	43.13
676	1	49.35	50.35
682	1	41.18	42.18
690	1	32.30	33.30
695	1	98.90	99.90
696	1	98.86	99.86
698	1	37.58	38.58
700	1	28.48	29.48
701	1	76.96	77.96
704	1	38.85	39.85
706	1	-	1.00
707	1	31.72	32.72
709	1	40.63	41.63
712	1	23.04	24.04
716	1	42.43	43.43
717	1	33.84	34.84
719	1	27.42	28.42
720	1	25.08	26.08
721	1	33.31	34.31
726	1	31.25	32.25
727	1	31.54	32.54
728	1	31.14	32.14
738	1	39.23	40.23
739	1	41.08	42.08
740	1	41.98	42.98
741	1	41.55	42.55
742	1	38.86	39.86
743	1	41.74	42.74
745	1	29.95	30.95
748	1	27.21	28.21
750	1	41.45	42.45
756	1	43.02	44.02
761	1	32.35	33.35
763	1	22.00	23.00
768	1	47.88	48.88
771	1	68.32	69.32
775	1	42.11	43.11
777	1	39.75	40.75
786	1	46.67	47.67
787	1	48.93	49.93
801	1	63.95	64.95
803	1	56.03	57.03
811	1	43.09	44.09
813	1	52.80	53.80
815	2	-	
818	1	43.01	44.01

820	1	40.95	41.95
821	1	29.09	30.09
829	1	56.07	57.07
831	1	39.60	40.60
832	1	36.20	37.20
833	1	36.73	37.73
834	1	41.52	42.52
836	1	83.20	84.20
837	1	53.87	54.87
840	1	50.05	51.05
846	1	64.77	65.77
850	1	15.20	16.20
852	1	73.83	74.83
857	1	49.85	50.85
858	1	53.91	54.91
861	1	52.00	53.00
876	1	32.03	33.03
877	1	38.54	39.54
879	1	36.59	37.59
881	1	39.06	40.06
882	1	39.04	40.04
883	1	35.39	36.39
885	1	24.55	25.55
891	1	57.21	58.21
911	1	42.91	43.91
912	1	42.06	43.06
914	1	34.99	35.99
2071	1	24.33	25.33
2125	1	29.79	30.79
2134	1	12.20	13.20
2135	1	3.00	4.00
2137	1	52.85	53.85
2142	1	38.15	39.15
2143	1	61.34	62.34
2144	1	34.61	35.61
2149	1	42.36	43.36
2154	1	-	1.00
2155	1	36.43	37.43
2159	1	69.27	70.27
2164	1	38.21	39.21
2165	1	42.76	43.76
2167	1	19.94	20.94
2168	1	51.17	52.17
2169	1	68.52	69.52
2170	1	49.71	50.71
2171	1	42.74	43.74
2172	1	41.43	42.43

2174	1	45.58	46.58
2176	1	62.68	63.68
2180	1	23.32	24.32
2184	1	46.96	47.96
2190	1	69.36	70.36
2198	1	58.57	59.57
2215	1	47.78	48.78
2310	1	24.21	25.21
2311	1	21.21	22.21
2342	1	47.05	48.05
2358	1	63.19	64.19
2364	1	41.70	42.70
2365	1	58.92	59.92
2396	1	43.57	44.57
2397	1	60.65	61.65
2448	1	64.18	65.18
2527	1	-	1.00
2534	1	68.49	69.49
2536	1	53.84	54.84
2580	1	20.87	21.87
2609	1	23.69	24.69
2683	1	67.71	68.71
2687	1	24.80	25.80
2689	1	11.76	12.76
2711	1	49.23	50.23
2752	1	48.71	49.71
2753	1	39.43	40.43
2754	1	53.05	54.05
2759	1	-	
2769	1	37.15	38.15
2805	1	41.63	42.63
2835	1	43.79	44.79
2853	1	44.29	45.29
2854	1	-	1.00
2856	1	78.49	79.49
2859	1	31.40	32.40
2860	1	56.47	57.47
2884	1	78.95	79.95
2886	1	61.25	62.25
2888	1	62.30	63.30
2889	1	29.03	30.03
2890	1	69.79	70.79
2895	1	36.33	37.33
2897	1	35.74	36.74
2898	1	67.51	68.51
2899	1	57.67	58.67
2902	1	4.00	5.00

2903	1	55.45	56.45
2904	1	49.88	50.88
2905	1	39.96	40.96
2906	1	52.51	53.51
2907	1	72.40	73.40
2908	1	57.88	58.88
2909	1	17.37	18.37
2910	1	26.57	27.57

25-26 = 24-25 plus 1

End of Worksheet

2024 Est ANTC from Department of Revenue files. February, 2025 Forecast

MDE	School District		Ag Modified 2024 Est. ANTC
1	Aitkin		34,295,717
1.2	Minneapolis Special School District #1		803,693,072
2	Hill City		3,894,956
4	McGregor		18,687,011
6	South St. Paul Special School District #6		32,367,509
11	Anoka		439,581,096
12	Centennial		68,290,983
13	Columbia Heights		40,360,774
14	Fridley		26,481,524
15	Saint Francis		60,727,891
16	Spring Lake Park		75,681,220
22	Detroit Lakes		50,940,414
23	Frazee-Vergas		15,722,166
25	Pine Point		
31	Bemidji		65,359,045
32	Blackduck		6,067,968
36	Kelliher		2,352,338
38	Red Lake		20,715
47	Sauk Rapids		33,748,548
51	Foley		12,562,181
75	St. Clair		5,885,477
77	Mankato		112,496,039
81	Comfrey		3,656,596
84	Sleepy Eye		10,327,910
85	Springfield		6,255,816
88	New Ulm-Hanska		31,136,732
91	Barnum		6,003,317
93	Carlton		9,678,990
94	Cloquet		17,525,634
95	Cromwell		3,583,905
97	Moose Lake		8,422,037
99	Esko		10,240,509
100	Wrenshall		6,315,694
108	Norwood-Young America		15,553,030
110	Waconia		49,335,566
111	Watertown-Mayer		21,334,022
112	Chaska		153,845,231
113	Walker-Akeley		38,731,772
115	Cass Lake		12,342,536
116	Pillager		20,694,213
118	Remer		32,883,252
129	Montevideo		10,094,826

138	North Branch		34,599,635
139	Rush City		9,947,023
146	Barnesville		10,694,117
150	Hawley		7,926,411
152	Moorhead		60,174,297
162	Bagley		11,198,729
166	Cook County		33,195,823
173	Mountain Lake		6,794,573
177	Windom		11,864,757
181	Brainerd		117,132,928
182	Crosby-Ironton		42,062,018
186	Pequot Lakes		73,041,195
191	Burnsville		140,155,413
192	Farmington		64,569,071
194	Lakeville		159,983,715
195	Randolph		7,505,633
196	Rosemount		330,347,517
197	West Saint Paul		120,008,470
199	Inver Grove-Pine Bend		57,458,568
200	Hastings		61,762,506
203	Hayfield		10,842,590
204	Kasson-Mantorville		16,132,700
206	Alexandria		86,282,916
213	Osakis		7,979,162
227	Chatfield		9,313,716
229	Lanesboro		4,468,311
238	Mabel-Canton		3,922,181
239	Rushford-Peterson		7,294,221
241	Albert Lea		28,083,851
242	Alden		3,286,858
252	Cannon Falls		15,602,543
253	Goodhue		6,117,069
255	Pine Island		12,486,455
256	Red Wing		50,779,456
261	Ashby		3,667,428
264	Herman		5,251,597
270	Hopkins		184,544,263
271	Bloomington		224,272,513
272	Eden Prairie		160,574,369
273	Edina		169,400,636
276	Minnnetonka		172,731,648
277	Westonka		81,394,049
278	Orono		72,123,198
279	Osseo		323,330,069
280	Richfield		81,034,472
281	Robbinsdale		174,888,277
282	St. Anthony-New Brighton		17,788,466

283	St. Louis Park		107,589,590
284	Wayzata		258,746,251
286	Brooklyn Center		15,328,059
294	Houston		5,206,376
297	Spring Grove		3,488,911
299	Caledonia		8,905,067
300	La Crescent		13,198,150
306	Laporte		5,508,476
308	Nevis		11,751,284
309	Park Rapids		43,239,589
314	Braham		8,075,919
316	Coleraine		11,641,573
317	Deer River		14,502,027
318	Grand Rapids		70,474,099
319	Nashwauk-Keewatin		5,939,874
323	Franconia Common School District #323		514,481
330	Heron-Lake-Okabena		5,384,670
332	Mora		15,347,936
333	Ogilvie		4,479,651
345	New London-Spicer		24,945,732
347	Willmar		33,084,488
356	Lancaster		1,608,037
361	International Falls		13,219,022
362	Little Fork-Big Falls		1,894,333
363	South Koochiching		2,823,045
378	Dawson-Boyd		6,282,752
381	Lake Superior		42,498,359
390	Lake of The Woods		8,053,399
391	Cleveland		8,375,932
402	Hendricks		2,976,057
403	Ivanhoe		4,068,354
404	Lake Benton		4,991,478
413	Marshall		25,681,964
414	Minneota		6,092,842
415	Lynd		2,662,609
423	Hutchinson		27,437,969
424	Lester Prairie		4,583,082
432	Mahnomen		4,865,557
435	Waubun		8,641,243
441	Newfolden		6,593,881
447	Grygla-Gatzke		2,018,562
458	Truman		5,871,351
463	Eden Valley-Watkins		9,291,928
465	Litchfield		19,998,803
466	Dassel-Cokato		18,319,586
473	Isle		10,716,628
477	Princeton		33,318,417

480	Onamia		14,646,400
482	Little Falls		22,194,786
484	Pierz		7,966,731
485	Royalton		5,860,025
486	Swanville		3,701,392
487	Upsala		2,550,156
492	Austin		27,460,388
495	Grand Meadow		4,592,309
497	Lyle		2,764,914
499	LeRoy-Ostrander		4,815,084
500	Southland		9,438,229
505	Fulda		8,116,303
507	Nicollet		6,808,863
508	St. Peter		18,120,122
511	Adrian		9,121,156
514	Ellsworth		3,498,663
518	Worthington		27,422,030
531	Byron		17,827,439
533	Dover-Eyota		7,988,889
534	Stewartville		16,916,971
535	Rochester		276,957,146
542	Battle Lake		24,710,473
544	Fergus Falls		30,477,457
545	Henning		8,662,276
547	Parkers Prairie		6,863,291
548	Pelican Rapids		34,574,830
549	Perham		42,316,988
550	Underwood		6,294,558
553	New York Mills		6,250,361
561	Goodridge		2,117,638
564	Thief River Falls		21,296,075
577	Willow River		7,059,699
578	Pine City		18,885,413
581	Edgerton		5,807,842
592	Climax		2,514,047
593	Crookston		13,211,872
595	East Grand Forks		16,985,312
599	Fertile-Beltrami		8,468,238
600	Fisher		3,804,825
601	Fosston		6,376,439
621	Mounds View		171,150,094
622	North Saint Paul-Maplewood		152,393,317
623	Roseville		109,607,680
624	White Bear Lake		144,179,082
625	St. Paul		450,027,740
630	Red Lake Falls		2,972,143
635	Milroy		2,941,531

640	Wabasso		7,541,538
656	Faribault		48,199,134
659	Northfield		47,288,137
671	Hills-Beaver Creek		6,646,236
676	Badger		1,360,844
682	Roseau		8,722,505
690	Warroad		10,216,176
695	Chisholm		4,504,857
696	Ely		12,664,705
698	Floodwood		7,901,140
700	Hermantown		28,369,456
701	Hibbing		17,749,801
704	Proctor		21,423,984
706	Virginia		
707	Nett Lake		216,969
709	Duluth		144,717,489
712	Buhl-Mount Iron		6,340,494
716	Belle Plaine		18,261,914
717	Jordan		21,810,102
719	Prior Lake		110,614,476
720	Shakopee		112,685,025
721	New Prague		40,224,351
726	Becker		34,794,003
727	Big Lake		30,388,822
728	Elk River		165,476,896
738	Holdingford		7,476,561
739	Kimball		9,518,884
740	Melrose		14,945,914
741	Paynesville		12,725,479
742	St. Cloud		135,562,349
743	Sauk Centre		14,953,091
745	Albany		16,446,237
748	Sartell		30,186,376
750	Cold Spring		26,709,453
756	Blooming Prairie		8,871,778
761	Owatonna		52,266,127
763	Medford		6,324,924
768	Hancock		3,125,110
771	Chokio-Alberta		5,611,828
775	Kerkhoven-Murdock-Sunburg		8,137,673
777	Benson		13,671,633
786	Bertha-Hewitt		3,872,580
787	Browerville		5,195,077
801	Browns Valley		1,582,182
803	Wheaton		7,279,723
811	Wabasha		11,714,167
813	Lake City		18,970,310

815	Prinsburg Common School District #815		1,554,885
818	Verndale		2,638,936
820	Sebek		5,156,134
821	Menahga		7,330,977
829	Waseca		16,394,743
831	Forest Lake		104,366,263
832	Mahtomedi		40,696,848
833	South Washington County		220,133,685
834	Stillwater		183,976,926
836	Butterfield		3,251,288
837	Madelia		6,642,339
840	St. James		10,468,591
846	Breckenridge		11,551,016
850	Rothsay		3,620,129
852	Campbell-Tintah		6,720,835
857	Lewiston		6,596,682
858	St. Charles		10,278,218
861	Winona		50,083,253
876	Annandale		34,161,709
877	Buffalo		61,980,232
879	Delano		28,047,953
881	Maple Lake		11,027,062
882	Monticello		55,516,703
883	Rockford		22,603,705
885	St. Michael-Albertville		44,184,464
891	Canby		7,506,496
911	Cambridge		48,314,857
912	Milaca		15,307,969
914	Ulen-Hitterdal		5,048,863
2071	Lake Crystal-Welcome Memorial		13,659,140
2125	Triton		14,767,835
2134	United South Central		13,152,411
2135	Maple River		12,853,838
2137	Kingsland		8,860,460
2142	St. Louis County		57,495,065
2143	Waterville-Elysian-Morristown		14,677,539
2144	Chisago Lakes		42,086,186
2149	Minnewaska		25,067,983
2154	Eveleth-Gilbert		
2155	Wadena-Deer Creek		9,089,207
2159	Buffalo Lake-Hector		12,638,857
2164	Dilworth-Glyndon-Felton		12,605,275
2165	Hinckley-Finlayson		13,782,045
2167	Lakeview		7,412,538
2168	NRHEG		13,110,508
2169	Murray County		13,836,369
2170	Staples-Motley		19,328,235

2171	Kittson Central		12,510,603
2172	Kenyon-Wanamingo		12,036,508
2174	Pine River-Backus		33,164,917
2176	Warren-Alvarado-Olso		10,984,111
2180	MacCray		12,048,714
2184	Luverne-Magnolia		17,287,786
2190	Yellow Medicine East		15,862,429
2198	Fillmore Central		9,310,380
2215	Norman County East		3,850,240
2310	Sibley East		15,726,343
2311	Clearbrook-Gonvick		14,133,914
2342	West Central Area		14,278,339
2358	Karlstad-Strandquist		3,769,798
2364	Belgrade-Brooten-Elrosa		8,694,071
2365	Gibbon-Fairfax-Winthrop		17,609,083
2396	A.C.G.C.		16,223,323
2397	Le Sueur-Henderson		13,168,342
2448	Martin County West		14,634,997
2527	Halstad-Hendrum		
2534	Bird Island-Olivia Lake Lillian		11,513,359
2536	Granada-Huntley-East Chain		7,488,795
2580	East Central		10,813,494
2609	Win-E-Mac		8,752,095
2683	Greenbush-Middle River		4,183,590
2687	Howard Lake-Waverly-Winsted		15,526,426
2689	Pipestone-Jasper		18,274,857
2711	Mesabi East Schools		11,217,594
2752	Fairmont Area		20,250,684
2753	Long Prairie-Grey Eagle		13,042,459
2754	Cedar Mountain		7,780,641
2769	Morris Area		12,399,552
2805	Zumbrota-Mazeppa		14,459,501
2835	Janesville-Waldorf-Pember		10,976,600
2853	Lac Qui Parle Valley		16,055,171
2854	Ada-Borup		
2856	Stephen-Argyle Central		9,992,229
2859	Glencoe-Silver Lake		21,303,619
2860	Blue Earth Area		18,313,697
2884	Red Rock Central		11,750,377
2886	Glenville-Emmons		5,237,276
2888	Clinton-Graceville-Beardsley		9,336,832
2889	Lake Park-Audubon		25,154,188
2890	Renville County West		12,097,684
2895	Jackson County Central		20,011,150
2897	Redwood Falls Area		14,171,163
2898	Westbrook-Walnut Grove		8,958,847
2899	Plainview-Elgin-Milville		15,431,354

2902	Russell-Tyler-Ruthton		8,651,810
2903	Ortonville Area		6,827,526
2904	Tracy Area		15,413,151
2905	Tri-City United		21,560,778
2906	Red Lake County Central		8,547,680
2907	Round Lake-Brewster		6,698,162
2908	Brandon-Evansville		8,972,195
2909	Rock Ridge		19,661,014
2910	Ada-Borup-West		12,045,083

Total

11,781,164,542

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2025	FY 2026	FY 2027
Payable year	2024	2025	2026
3 YP Data Year	2022	2023	2024
Three year prior Ag. Modified ANTC		11,645,938,937	11,781,164,542
Three year prior APU		857,637.15	855,837.16
State average ANTC / APU	12,230.05	13,579.10	13,765.66
Percent change		11.0%	1.4%
End of worksheet			

FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
2027	2028	2029	2030	2031	2032
2025	2026	2027	2028	2029	2030
12,334,879,276	12,902,283,722	13,418,375,071	13,955,110,074	14,513,314,477	15,093,847,056
855,375.73	848,277.15	-	-	-	-
14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00
4.8%	5.5%	4.0%	0	0	0

FY 2034	FY 2035
2033	2034
2031	2032
15,697,600,938	16,325,504,976
-	-
18,505.00	19,245.00
0	0

FY 2027 LTFM Ten-Year Revenue Spreadsheet update instructions.

<u>tab</u>	<u>to do</u>	<u>date completed</u>
Ten year	change dates	4-10-25
Line Instructions	change dates	4-10-25
certified	downloads updated	4-10-25
paygo	downloads updated	4-10-25
Compile	change dates	4-10-25
Alt Fac Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
H & Safety Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
IAQFAA Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
FM Other Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
VPK Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
Grandfather	no change	4-10-25
APU	February 2025 Forecast	4-11-25
Ave Age	March 8, 2024 upload	4-11-25
ANTC	February 2025 Forecast	4-11-25
state factors	February 2025 Forecast	4-11-25
Pay 24 Edits	update	5-2-25
to revise	update	5-2-25
End of Worksheet		

Edit Version List

date	version	tab
May 1, 2025	V0	all
May 1, 2025	V0	all
June 2, 2025	V1	Ten Year

End of Worksheet

notes

Updated bond information as of May 1, 2025

Updated ANTC, APU, and building age information as of
February, 2024 Forecast

Certified LLC data for taxes payable 2025

addition for grandfathered aid parsing.

ISD 1, 622, 831, 832, 2909, 2910 checked.

ISD 1.2, 11, 271, 281, 535, 625, 709 checked.

lines for new roofing options, updated equalization