

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the expenditure of additional funds to purchase plumbing inspection, maintenance, and repair services from Amundson Plumbing LLC and Classic Plumbing LTD for the District.

BACKGROUND

The District utilizes licensed outsourced contractors for repair, maintenance, and required inspection services for plumbing systems throughout the District to supplement work performed by District staff. The original contract amount was based on the estimated campus needs and historical usage throughout the District. Recently, the chilled water expansion tank had to be replaced at the Plano Campus, which was an unforeseen emergency that, if not repaired, would cause the entire cooling system at the campus to be non-operational. This project was over \$80,000, significantly reducing the spend authorization available for other work needed.

An Invitation To Bid, Number 4237, was issued to procure plumbing inspection, maintenance, and repair services for the District.

IMPACT OF THIS ACTION

The approval of additional funds for the outsourced plumbing contractor will allow the District to maintain and ensure the necessary operation of all plumbing systems as required by state and local regulations and codes through the remaining months of the contract.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$425,000. This purchasing request is for spend authorization for an additional \$80,000, which is budgeted in the District Facility Plant Operations Department's FY22 operating budget.

MONITORING AND REPORTING TIMELINE

The contract term is July 28, 2019, through July 31, 2022.

RESOURCE PERSONNEL

Melissa Irby, Chief Financial Officer
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