

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
Oct-25

EXPENDITURES

| Fund | 2025-26 Budget | Oct-25 | 2025-26 Year-to-Date | Remaining Budget | % Spent |
|-------------------|---------------------------|---------------------|---------------------------------|-----------------------------|--------------------|
| General | 44,164,478 | 4,184,530 | 10,535,259 | 33,629,219 | 23.85% |
| Food Service | 2,839,397 | 367,595 | 589,931 | 2,249,466 | 20.78% |
| Community Service | 1,953,052 | 171,352 | 576,459 | 1,376,593 | 29.52% |
| Debt Service | 3,820,088 | - | 223,544 | 3,596,544 | 5.85% |
| | \$ 52,777,015 | \$ 4,723,477 | \$ 11,925,193 | \$ 40,851,822 | 22.60% |