



## BOARD OF TRUSTEES RATIONALE/ABSTRACT (Item sheet)

### AGENDA ITEM TITLE: **Budget Amendment – Retention Stipend and Capital Project**

☐ Reports/Information ☐ Presentation/Discussion ☐ Consent ☒ Action

**PRESENTER:** Grant Miller

**MEETING DATE:** October 7, 2024

#### **RECOMMENDATION:**

The Kaufman ISD Board of Trustees vote to approve the amendment to the 2024-2025 KISD Budget, as recommended by the administration.

#### **Motion Language:**

***"I move that the Kaufman ISD Board of Trustees vote to approve the amendment to the 2024-2025 KISD Budget, as recommended by the administration."***

#### **BACKGROUND:**

Amendment Attached

#### **POLICY:**

CE

#### **BUDGET IMPACT:**

\$259,000

#### **GOALS:**

- ☐ **Goal 1:** Improve Student Achievement
- ☐ **Goal 2:** Improve Student Career and College Readiness
- ☒ **Goal 3:** Recruit, Retain, & Train Fully Certified and Highly Qualified Principals, Teachers, and Staff
- ☐ **Goal 4:** Improve Student Programs & Services
- ☐ **Goal 5:** Provide a safe and orderly learning environment

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**PREPARATION ★ PURPOSE ★ PRIDE**