

# PROPERTY VALUE DISCUSSION (INCLUDES STUDENT GROWTH)

	Historical FY2018	Variance	Current Year FY2019	Variance	Budget FY2020 (Current Law)
Property Values Used for Local Collections	14,520,925,244	1,598,078,097	16,119,003,341	1,600,000,000	17,719,003,341
M&O Tax Rate	1.06		1.06		1.06
Comptroller Property Tax Division (CPTD) Values	13,963,361,163	1,917,051,483	15,880,412,646	1,766,831,845	17,647,244,491
ADA	27,543.75	805.45	28,349.20	624.56	28,973.76
WADA	35,481.84	1,160.36	36,642.20	1,198.31	37,840.51
Wealth Per WADA	393,535	39,856	433,391	32,968	466,359
Local Collections	169,377,202	17,013,246	186,390,448	18,696,118	205,086,566
State Aid	71,137,559	<u>(12,139,817)</u>	58,997,742	<u>(14,528,217)</u>	44,469,525
Variance		4,873,429		4,167,901	

# PROPERTY VALUE DISCUSSION (INCLUDES NO STUDENT GROWTH)

	Historical FY2018	Variance	Current Year FY2019	Variance	Budget FY2020 (Current Law)
Property Values Used for Local Collections	14,520,925,244	1,598,078,097	16,119,003,341	1,600,000,000	17,719,003,341
M&O Tax Rate	1.06		1.06		1.06
Comptroller Property Tax Division (CPTD) Values	13,963,361,163	1,917,051,483	15,880,412,646	1,766,831,845	17,647,244,491
ADA	27,543.75		27,543.75		27,543.75
WADA	35,481.84		35,481.84		35,481.84
Wealth Per WADA	393,535	54,029	447,565	49,795	497,360
Local Collections	169,377,202	17,013,246	186,390,448	18,696,118	205,086,566
State Aid	71,137,559	<u>(13,551,156)</u>	57,586,403	<u>(24,811,438)</u>	32,774,965
Variance		3,462,090		(6,115,320)	