Technology Needs Dec 2010

Description	Total
Projectors/doc cameras/smartboards in every classroom	$ 1,750,000
Projector management	$ 50,000
Upgrade/Replace all computers (over 5 years)	$ 1,950,000
Additional student computers	$ 700,000
Classroom printer replacements	$ 100,000
Imaging software upgrade	$ 50,000
Wireless Replacement	$ 250,000
Wireless Mgmt	$ 75,000
Syngergistics Labs updates	$ 78,000
IDF/MDF renovation	$ 10,000
SAN Upgrades	$ 100,000
UPS Replacements/Upgrades	$ 110,000
UPS Monitoring	$ 20,000
Cisco Switch Replacements	$ 1,300,000
Server Replacements	$ 100,000
Upgrade Video Distribution	$ 130,000
Network Monitoring	$ 35,000
SMS Monitoring for Tipping Point	$ 12,000
Phone System Software Upgrades	$ 12,000
Replace all Cisco phones to color 10/100/1000	$ 360,000
Failover ASA 5520	$ 8,000
Redundant supervisor for Core switch	$ 30,000
VPN Upgrade	$ 10,000
Backup system upgrade	$ 50,000
Phone\router Redundancy	$ 78,000
Total	$ 7,368,000