

Mid-Valley Special Education Cooperative  
Executive Director's Goals  
2013-14

1. Create an annual reporting process that includes trend analysis for programs and services  
*Progress: Ongoing*
2. Develop a strategic, long-range plan that includes: *Completed. (2012-13)*
  - a. Student Services
    - i. Specialized Programs
    - ii. Itinerant Services
    - iii. Support/Related Services
    - iv. Extended School Year
  - b. Staff Services
    - i. Administrative Services
    - ii. Technical Assistance
    - iii. Professional Development
  - c. Family Support and Advocacy
    - i. Parent Network
    - ii. Parent Resources
    - iii. Topical Presentations
3. Secure a location for the ToTAL Program for the 2012-13 school year  
*Progress: Completed with the Shelby Building for the SAIL students as well. (2012-13)*
4. Establish an independent, separate organization (2012-13)
  - a. Refine budgeting, billing *Completed.*
  - b. Board policies *Completed.*
  - c. Internal procedures *Completed.*
  - d. Human resources operations *Completed.*
  - e. Internal communications *Established.*
  - f. Union relationships *Established.*
5. Provide leadership and support for member district's special education programming
  - a. Attendance at local/statewide leadership events *Ongoing.*
  - b. Goal writing *Completed. (2012-13)*
  - c. Netchemia/IEP writing *Ongoing.*
6. 2012-13: Successfully negotiate two contracts. *Completed.*
7. 2013-14: *Implement new programming options:*
  - a. ECE New Pathways
  - b. New Directions/ALOP
  - c. SAIL Case Management
  - d. Shared professional development
  - e. Behavior technical assistance

- f. Expanded vocational services
  - g. Parent partners
  - h. Student growth
  - i. Vehicle use
8. *2014-15* Explore possibilities for facilities expansion for the New Directions/Safe Schools Program