WCJC Wharton County Junior College

Complete this form and submit it to the Office of the President by noon on Monday of the week before the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: August 15, 2017   Date of This Proposal: August 2, 2017

SUBJECT:

Approve the estimated costs for upcoming annual hardware and software maintenance contracts.

RECOMMENDATION:

Approve the estimated costs for upcoming annual hardware and software maintenance contracts.

BACKGROUND/RATIONALE:

We have maintenance contracts that will come due during fiscal year 2018. The maintenance contracts provide WCJC with access to technical support, hardware repair, and upgrades for covered software. The attached list is estimated budget amounts based on 2017 costs and projected increases.

Estimated Cost & Budgetary Support (how will this be paid for?): $656,736.00
Current Unrestricted Operating Budget for 2017 - 2018

RESOURCE PERSON(S) [name(s) and title(s)]:

Pam Youngblood, Vice President of Information Technology
James Bullock, Computer Operations Manager
John Miller, Network Manager
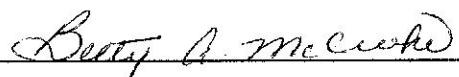Philip Wuthrich, Director of Purchasing

SIGNATURES:

_____   8-2-17
Originator   Date

_____   _____
Cabinet-Level Supervisor   Date

PRESIDENT'S APPROVAL:

_____   8-7-17
                              Date

Contract Vendor	Product	Anticipated Amount
Exablox	Storage Maintenance	$ 3,200.00
Beechglen	Software Maintenance - HP3000	$ 5,000.00
Surety Systems	Hardware Maintenance - HP3000	$ 9,000.00
SHI	Orion NetFlow and SolarWinds Maintenance	$ 1,100.00
All-Tex Networking	Smartnet contract - WHAR	$ 3,600.00
All-Tex Networking	Smartnet contract - ASA5520	$ 750.00
All-Tex Networking	Smartnet contract - ASA5510	$ 620.00
All-Tex Networking	Smartnet contract - 2811	$ 672.00
All-Tex Networking	Smartnet contract - 2821	$ 672.00
EMSI	CC-Benefits data base access EMSI	$ 6,000.00
All-Tex Networking	Cicso Router/FirewallMaintenance	$ 8,400.00
Evisions	Formfusion Maintenance	$ 4,200.00
Evisions	Intellecheck	$ 3,200.00
Oracle	Oracle Hardware Support for new servers	$ 16,000.00
Oracle	Oracle Linux support for new servers	$ 5,720.00
GT Software	Fujitsu NetCOBOL support	$ 4,000.00
Meraki	Wireless AP Maintenance	$ 13,182.00
OpenText	Exceed annual maintenance	$ 700.00
Microsoft	Campus Agreement	$ 32,000.00
Mindleaders	Online training	$ 700.00
M&A Technology	Payroll printer maintenance	$ 1,600.00
DLT Solutions	Toad (Tool for Oracle Application Developers)	$ 8,000.00
Robelle	Qedit - text editor	$ 2,900.00
IBM	SPSS software maintenance	$ 1,775.00
TAMUCC	Banner and Oracle	$ 183,000.00
DLT Solutions	Red Hat Linux support for E-Print	$ 240.00
Windstream	Telephone System Maintenance - All campuses	$ 34,000.00
journeyEd	Adobe ELA	$ 22,000.00
SecureWorks	Proactive Services for risk and compromise assessm	$ 15,400.00
GFI Software	Vipre Email Security	$ 3,000.00
LookingGlass	Portal fees - year one	$ 42,750.00
Scantron	Class Climate Maintenance	$ 8,000.00
THECB	Common Application Participation Fee	$ 1,600.00
Techsmith	Snagit - Screen capture software	$ 300.00
Touchnet	ASAP Services	$ 65,100.00
OUCampus	OmniUpdate CMS hosted solution	$ 63,500.00
RedRock	Tutor Trac maintenance	$ 1,000.00
Verisign	SSL certificate	$ 14,000.00
Netsupport	Netsupport Remote Maintenance	$ 950.00
Troy Group, Inc.	Troy Printer Maintenance	$ 1,200.00
Zogotech	Zogotech annual support and maintenance	$ 34,755.00
Ellucian	Application Manager UC4 Automic	$ 12,200.00
College Scheduler	Maintenance of College Scheduler	$ 15,750.00
Ellucian	Ellucian ILP Maintenance	$ 5,000.00
Total		$ 656,736.00