

MINIDOKA COUNTY SCHOOL DISTRICT #331

GRANT EXPENDITURES

Fiscal Year: 2007-2008

Print accounts with zero balance

From Date: 5/1/2008

To Date: 5/31/2008

Account Number

Description

BEGINNING BUDGET 07-08		FY0708 Budget	
FTE	Amount	FTE	Amount

230.000.0100.000.000.000	SALARIES	1.50	\$60,800.00	1.50	\$57,400.00
230.000.0200.000.000.000	BENEFITS	0.00	\$19,200.00	0.00	\$18,600.00
	FUND: LOCAL SPECIAL PROJECTS FUND - 230	1.50	\$80,000.00	1.50	\$76,000.00
240.000.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$400,000.00	0.00	\$413,000.00
	FUND: SCHOOL BUILDING FUND - 240	0.00	\$400,000.00	0.00	\$413,000.00
241.000.0100.000.000.000	SALARIES	0.05	\$40,000.00	0.05	\$40,500.00
241.000.0200.000.000.000	BENEFITS	0.00	\$8,000.00	0.00	\$6,700.00
241.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$7,000.00	0.00	\$7,000.00
241.000.0700.000.000.000	INSURANCE & JUDGEMENTS	0.00	\$0.00	0.00	\$800.00
	FUND: DRIVER EDUCATION FUND - 241	0.05	\$55,000.00	0.05	\$55,000.00
243.000.0100.000.000.000	SALARIES	0.00	\$38,045.00	0.00	\$38,380.00
243.000.0200.000.000.000	BENEFITS	0.00	\$7,312.00	0.00	\$7,116.00
243.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$16,100.00	0.00	\$7,928.00
243.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$22,394.00	0.00	\$28,337.00
243.000.0500.000.000.000	CAPITAL OBJECTS	0.00	\$22,700.00	0.00	\$27,868.00
	FUND: PROFESSIONAL TECHNICAL - STATE - 243	0.00	\$106,551.00	0.00	\$109,629.00
245.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$11,000.00	0.00	\$15,227.00
245.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$111,000.00	0.00	\$111,000.00

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	FUND: PUBLIC SCHOOL TECHNOLOGY FUND - 245	0.00	\$122,000.00	0.00	\$126,227.00
246.000.0100.000.000.000	SALARIES	2.00	\$39,300.00	2.00	\$48,800.00
246.000.0200.000.000.000	BENEFITS	0.00	\$12,700.00	0.00	\$14,175.00
246.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$29,000.00	0.00	\$24,425.00
246.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$8,380.00	0.00	\$6,090.00
	FUND: STATE SUBSTANCE ABUSE FUND - 246	2.00	\$89,380.00	2.00	\$93,490.00
251.000.0100.000.000.000	SALARIES	19.42	\$374,824.00	18.42	\$425,924.00
251.000.0200.000.000.000	BENEFITS	0.00	\$176,080.00	0.00	\$174,470.00
251.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$160,400.00	0.00	\$186,260.00
251.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$23,200.00	0.00	\$110,545.00
251.000.0500.000.000.000	CAPITAL OBJECTS	0.00	\$6,000.00	0.00	\$6,000.00
251.000.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$16,636.00	0.00	\$16,621.00
	FUND: TITLE I-A ESEA-IMPROVING BASIC PROGRAMS - 251	19.42	\$757,140.00	18.42	\$919,820.00
252.000.0100.000.000.000	SALARIES	4.00	\$161,525.00	4.00	\$150,622.00
252.000.0200.000.000.000	BENEFITS	0.00	\$45,825.00	0.00	\$43,660.00
252.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$200.00	0.00	\$7,742.00
252.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$12,500.00	0.00	\$41,347.00

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252.000.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$4,950.00	0.00	\$4,950.00
	FUND: TITLE I-B ESEA READING FIRST - 252	4.00	\$225,000.00	4.00	\$248,321.00
253.000.0100.000.000.000	SALARIES	3.49	\$120,000.00	3.49	\$130,704.00
253.000.0200.000.000.000	BENEFITS	0.00	\$41,250.00	0.00	\$40,800.00
253.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$7,000.00	0.00	\$5,150.00
253.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$17,150.00	0.00	\$17,506.00
253.000.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$4,200.00	0.00	\$4,200.00
	FUND: TITLE I-C ESEA MIGRANT FUND - 253	3.49	\$189,600.00	3.49	\$198,360.00
255.000.0100.000.000.000	SALARIES	1.00	\$23,670.00	1.00	\$22,265.00
255.000.0200.000.000.000	BENEFITS	0.00	\$9,730.00	0.00	\$5,085.00
255.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$0.00	0.00	\$7,700.00
	FUND: TITLE I-D ESEA NEGLECTED & DELINQUENT CHILDREN - 255	1.00	\$33,400.00	1.00	\$35,050.00
257.000.0100.000.000.000	SALARIES	40.74	\$495,405.00	40.74	\$574,600.00
257.000.0200.000.000.000	BENEFITS	0.00	\$267,420.00	0.00	\$273,820.00
257.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$40,000.00	0.00	\$69,000.00
257.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$5,200.00	0.00	\$27,800.00
257.000.0500.000.000.000	CAPITAL OBJECTS	0.00	\$0.00	0.00	\$6,000.00

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257.000.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$17,835.00	0.00	\$17,045.00
	FUND: TITLE VI-B IDEA SPECIAL ED FUND - 257	40.74	\$825,860.00	40.74	\$968,265.00
258.000.0100.000.000.000	SALARIES	2.00	\$26,400.00	2.00	\$30,000.00
258.000.0200.000.000.000	BENEFITS	0.00	\$15,450.00	0.00	\$16,210.00
258.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$0.00	0.00	\$1,010.00
258.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$4,900.00	0.00	\$3,230.00
258.000.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$1,050.00	0.00	\$1,050.00
	FUND: TITLE VI-B IDEA PRESCHOOL FUND - 258	2.00	\$47,800.00	2.00	\$51,500.00
261.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$250.00	0.00	\$850.00
261.000.0500.000.000.000	CAPITAL OBJECTS	0.00	\$5,936.00	0.00	\$6,018.00
261.000.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$139.00	0.00	\$139.00
	FUND: TITLE VI ESEA - INNOVATIVE PRACTICES FUND - 261	0.00	\$6,325.00	0.00	\$7,007.00
263.000.0100.000.000.000	SALARIES	0.95	\$17,480.00	0.95	\$17,970.00
263.000.0200.000.000.000	BENEFITS	0.00	\$8,545.00	0.00	\$8,513.00
263.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$3,400.00	0.00	\$3,384.00
263.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$21,925.00	0.00	\$13,575.00
263.000.0500.000.000.000	CAPITAL OBJECTS	0.00	\$17,000.00	0.00	\$24,232.00
	FUND: PERKINS III PROFESSIONAL TECHNICAL ACT - 263	0.95	\$68,350.00	0.95	\$67,674.00

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FTE	Amount	FTE	Amount

270.000.0100.000.000.000	SALARIES	1.96	\$29,915.00	1.96	\$28,883.00
270.000.0200.000.000.000	BENEFITS	0.00	\$14,205.00	0.00	\$14,007.00
270.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$0.00	0.00	\$2,300.00
270.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$0.00	0.00	\$9,000.00
270.000.0500.000.000.000	CAPITAL OBJECTS	0.00	\$0.00	0.00	\$900.00
270.000.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$1,000.00	0.00	\$1,300.00
	FUND: TITLE III ESEA FED LEP - 270	1.96	\$45,120.00	1.96	\$56,390.00
271.000.0100.000.000.000	SALARIES	5.00	\$164,000.00	5.00	\$165,500.00
271.000.0200.000.000.000	BENEFITS	0.00	\$57,490.00	0.00	\$57,590.00
271.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$20,000.00	0.00	\$40,000.00
271.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$7,020.00	0.00	\$16,450.00
271.000.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$5,590.00	0.00	\$5,990.00
	FUND: TITLE II-A ESEA IMPROVING TEACHER QUALITY - 271	5.00	\$254,100.00	5.00	\$285,530.00
272.000.0100.000.000.000	SALARIES	0.00	\$0.00	0.00	\$3,750.00
272.000.0200.000.000.000	BENEFITS	0.00	\$0.00	0.00	\$750.00
272.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$0.00	0.00	\$2,200.00
	FUND: EMERGENCY IMMIGRANT - 272	0.00	\$0.00	0.00	\$6,700.00

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273.000.0100.000.000.000	SALARIES	0.50	\$9,700.00	0.50	\$8,800.00
273.000.0200.000.000.000	BENEFITS	0.00	\$1,705.00	0.00	\$1,030.00
273.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$9,000.00	0.00	\$13,500.00
273.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$7,370.00	0.00	\$10,230.00
273.000.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$600.00	0.00	\$600.00
	FUND: TITLE IV-A ESEA SAFE & DRUG FREE SCHOOLS - 273	0.50	\$28,375.00	0.50	\$34,160.00
281.000.0100.000.000.000	SALARIES	0.50	\$82,000.00	0.50	\$76,300.00
281.000.0200.000.000.000	BENEFITS	0.00	\$16,000.00	0.00	\$12,150.00
281.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$50,000.00	0.00	\$64,220.00
281.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$7,000.00	0.00	\$5,200.00
	FUND: 21ST CENTURY GRANT - 281	0.50	\$155,000.00	0.50	\$157,870.00
282.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$0.00	0.00	\$19,000.00
282.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$0.00	0.00	\$41,000.00
282.000.0500.000.000.000	CAPITAL OBJECTS	0.00	\$0.00	0.00	\$15,000.00
	FUND: TTL IID EETT GRANT - 282	0.00	\$0.00	0.00	\$75,000.00
290.000.0100.000.000.000	SALARIES	36.65	\$608,805.00	36.65	\$569,005.00
290.000.0200.000.000.000	BENEFITS	0.00	\$328,195.00	0.00	\$304,995.00

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290.000.0300.000.000.000	PURCHASED SERVICES	0.00	\$18,000.00	0.00	\$17,100.00
290.000.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$621,000.00	0.00	\$861,000.00
290.000.0500.000.000.000	CAPITAL OBJECTS	0.00	\$50,000.00	0.00	\$565,000.00
	FUND: FOOD SERVICE FUND - 290	36.65	\$1,626,000.00	36.65	\$2,317,100.00
310.000.0600.000.000.000	DEBT RETIREMENT	0.00	\$1,706,000.00	0.00	\$1,738,000.00
	FUND: DEBT SERVICE FUND - 310	0.00	\$1,706,000.00	0.00	\$1,738,000.00
320.000.0600.000.000.000	DEBT RETIREMENT	0.00	\$131,000.00	0.00	\$131,000.00
	FUND: LONG TERM DEBT FUND - 320	0.00	\$131,000.00	0.00	\$131,000.00
410.000.0500.000.000.000	CAPITAL OBJECTS	0.00	\$0.00	0.00	\$13,596,000.00
	FUND: BOND LEVY CONSTRUCTION FUND - 410	0.00	\$0.00	0.00	\$13,596,000.00
420.000.0500.000.000.000	CAPITAL OBJECTS	0.00	\$1,343,000.00	0.00	\$1,629,000.00
	FUND: PLANT FACILITY FUND - 420	0.00	\$1,343,000.00	0.00	\$1,629,000.00
	Grand Total:	119.76	\$8,295,001.00	118.76	\$23,396,093.00

End of Report