

Jefferson ISD
Region VIII ESC Contracts
2019-2020
6/6/2019

		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
# of Item	Description					
1	Personnel Administrative Services	\$2,500.00	\$2,500.00	\$3,000.00	3,000.00	3,000.00
2	District/Campus Plan Co-op	\$3,000.00	\$3,000.00	\$3,000.00	3,600.00	0 00
2	Systemc Model for CIC					
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2	Systemc Model for CIC					
3	Comp Serv (TEXIS) - Business	\$21,350.00	\$21,350.00	\$21,730.00	25,278.32	13,906 00
3	Comp Serv (TEXIS) - Student					16,129 00
3	Comp Serv (TEXIS) - Student					
4	Tx Gradebook	\$3,626.00	\$4,141.00	\$4,141.00	4,141.00	0 00
4	Tx Gradebook					
4	Tx Gradebook					
4	Tx Gradebook					
5	L I T E.	\$14,769.08	\$5,551.16	\$5,725.56	6,360.00	6,035 00
5	L I T E.					
5	L I T E.					
5	L I T E.					
5	L I T E.					
5	L I T E.					
6	TEKS Resource System Coop	\$3,600.00	\$3,600.00	\$3,600.00	3,600.00	3,600.00
6	TEKS Resource System Coop					
6	TEKS Resource System Coop					
7	Digital Media/Instr Tech Coop	\$5,336.36	0 00	\$0 00	0 00	0 00
7	Digital Media/Instr Tech Coop					
7	Digital Media/Instr Tech Coop					
8	Elem & Secondary Educ Act	\$0 00	0 00	\$0 00	0 00	0 00
8	Elem & Secondary Educ Act					
8	Elem & Secondary Educ Act					
9	E2, D2 (Title II, Part D)	\$0 00	0 00	\$0 00	0 00	0 00
9	E2, D2 (Title II, Part D)					
9	E2, D2 (Title II, Part D)					
10	Gifted/Talented Coop	\$1,250.00	\$2,500.00	\$2,500.00	3,000.00	3,000 00
11	Consolidated Federal Application	\$0 00		\$0 00	6,500 00	
12	Bilingual/ESC Co-op Services	\$900.00	\$600.00	\$800.00	600.00	950 00
13	NCLB Stimulus Funding Appl.	\$0 00		\$0 00	0 00	0 00
14	Professional Development Coop	\$0 00	\$15,146.00	\$15,284.00	15,550.00	15,585.00
14	Professional Development Coop					
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15	FAKS Online	\$0 00	\$0 00	\$0 00	0 00	0 00
16	Computer Network Services	\$0 00	\$0 00	\$0 00	3,600.00	4,000 00
16	SFSF	\$0 00	\$0 00	\$0 00	0 00	0 00
17	Safe Schools and Healthy ...	\$3,600.00	\$3,600.00	\$3,600.00	3,800.00	4,000 00
18	Disaster Recovery	\$0 00	\$0 00	\$0 00	0 00	0 00
19	Texas Student Data System	\$0 00	\$5,250.00	\$5,250.00	5,250.00	5,250 00
20	Library Co-op	\$8,000.00	\$13,500.00	\$13,500.00	13,500.00	13,500 00
21	DBA Services	\$2,400.00	\$2,400.00	\$2,400.00	2,400.00	2,400 00
22	Outdoor Education	\$0 00	\$2,000.00	\$2,000.00	2,000 00	0 00
23	EAS System Title II	0	1,848.00	1976 92	1,848.00	1,900 00
		70,331.44	86,986.16	88,507.48	104,027.32	93,255.00