

RIVER ROAD I.S.D.  
TABULATION OF CUSTODIAL PROPOSALS

<u>Name of Firm</u>	<u>Staff FTE Proposed</u>	<u>Year 1 Cost</u>	<u>Year 2 Cost</u>
Aztec Facility Management Solutions	14.0	\$462,617	\$474,539
Frisbie Janitorial Service, Inc.	22.0	\$599,000	\$599,000
GCA Services Group	18.0	\$453,002	\$456,834
Southern Management ABM, LLC	15.5	\$464,215	\$464,215
RIVER ROAD ISD	15.0	\$421,846 *	\$435,182

\* Does not include cost to purchase equipment from GCA, pricing determined by current contract.  
Expected equipment cost for year one should not exceed \$20,000.  
\$5,000 to replace equipment IS included in the budget for year two.