

**Purchase Request #12**  
**Regular Board Meeting January 28, 2020**  
**Consideration of Approval of Additional Funds for**  
**Job Order Contracting Construction Services**

**ADMINISTRATION RECOMMENDATION/REPORT**

The District President recommends the Board of Trustees approve the expenditure of additional funds for the purchase of JOC construction services for minor repairs, renovations, and remodeling of District facilities from G2 General Contractors, Core Construction, and F&P Construction for the District.

**BACKGROUND**

The District will utilize this vendor for small renovation and repair work throughout the District and at the Student Housing complex. An increase in spend is due to unforeseen conditions.

Reference number (REF) 4165 was issued to track the volume of spend. Tracking of spend volume is accomplished through the Purchasing Department's eProcurement system. The system is set to automatically notify the contract owner when 85% of the approved expenditure is reached, which triggers the contract owner to analyze current and future spend.

G2 General Contractors holds a contract through NJPA, Contract No. TX01G-101116-GGC, Core Construction holds a contract through NCPA, Contract No. 04-03, and F&P Construction holds a contract through TIPS Contract No. 180205 all of which are compliant with the competitive procurement requirements set forth in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

**IMPACT OF THIS ACTION**

Job order contracts are used to supplement minor renovation work done by District staff. Renovation of the student housing needs to continue to maintain the schedule to open at full occupation for the Fall 2020 semester.

**BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)**

The Board approved the original contract in August 2019 for a total amount of \$1,000,000. This purchasing request is for spend authorization for an additional \$ 1,000,000, which is budgeted in the District Facility Plant Operations Department's FY20 operating budget and building fund. FY19 annual spend amount was \$505,890. The Department has spent \$593,470 to date.

**MONITORING AND REPORTING TIMELINE**

The term of contract is September 1, 2019 through August 31, 2020.

**RESOURCE PERSONNEL**

Jason Parry	Executive Director of Facility/Construction	972 758-3891
-------------	---	--------------