## Southwest Texas Junior College - Uvalde

2401 Garner Field Road • Uvalde, Texas 78801-6221 Main phone: (830) 278-4401 • Fax: (830) 591-7354 www.swtjc.net



June 22, 2012

To:

**Board of Trustees** 

**SWTJC** 

From:

Administration

Re:

Technology Fee

We are requesting that the Board set our Technology Fee at \$6.50 per semester credit hour beginning Fall 2012 (current fee is \$5.00 per semester credit hour). This represents an additional \$156,000 in anticipated revenue, which will be strictly dedicated to improving our technology infrastructure (for example: student computer labs, student two-way video conferencing rooms, network systems, and support services computers). The proposed 2012-2013 Operating Budgets includes a budget amount of \$156,000 for those acquisitions. It is our intention to earmark these funds every year to fund needed technology updates and to provide a funding mechanism to address this issue.