

TRS Activecare Rate Changes from 25-26 Year to 26-27 Year

TRs Activecare Plans	Total Premium Before District Contribution				Change in Premium Yr - Yr	Emp. Cost Less \$568 Amt	Increase or Decrease to Employee
Primary Plan	2025-2026 Premium	# Enrolled	25-26 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Net Cost	
Employee Only	\$535.00	666	\$356,310.00	\$568.00	\$33.00	\$0.00	
Employee & Spouse	\$1,445.00	9	\$13,005.00	\$1,534.00	\$89.00	\$966.00	increase
Employee & Child(ren)	\$910.00	199	\$181,090.00	\$966.00	\$56.00	\$398.00	increase
Employee & Family	\$1,819.00	9	\$16,371.00	\$1,932.00	\$113.00	\$1,364.00	increase
Primary Totals:	883						
HD Plan	2025-2026 Premium	# Enrolled	25-26 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Net Cost	
Employee Only	\$538.00	181	\$97,378.00	\$570.00	\$32.00	\$2.00	decrease
Employee & Spouse	\$1,453.00	5	\$7,265.00	\$1,539.00	\$86.00	\$971.00	increase
Employee & Child(ren)	\$915.00	44	\$40,260.00	\$969.00	\$54.00	\$401.00	increase
Employee & Family	\$1,830.00	9	\$16,470.00	\$1,938.00	\$108.00	\$1,370.00	increase
HD Totals:	239						
Primary+	2025-2026 Premium	# Enrolled	25-26 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Cost	
Employee Only	\$628.00	137	\$86,036.00	\$668.00	\$40.00	\$100.00	increase
Employee & Spouse	\$1,633.00	6	\$9,798.00	\$1,737.00	\$104.00	\$1,169.00	increase
Employee & Child(ren)	\$1,068.00	46	\$49,128.00	\$1,136.00	\$68.00	\$568.00	increase
Employee & Family	\$2,073.00	1	\$2,073.00	\$2,205.00	\$132.00	\$1,637.00	increase
Select Totals:	190						
AC 2 (closed to new enrollees)	2025-2026 Premium	# Enrolled	24-25 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Cost	
Employee Only	\$1,013.00	4	\$4,052.00	\$1,013.00	\$0.00	\$445.00	decrease
Employee & Spouse	\$0.00	0	\$0.00	\$2,402.00		\$0.00	N/A
Employee & Child(ren)	\$1,507.00	1	\$1,507.00	\$1,507.00	\$0.00	\$939.00	decrease
Employee & Family	\$0.00	0	\$0.00	\$2,841.00		\$0.00	N/A
AC 2 Total:		5					

Total # Enroll on 5/1/2026

1365

Note: AC 2 is being phased out with no new enrollment in this plan. No increase in rates on this plan.