

## Hays CISD Comprehensive High School 4 Off Site Utilities

### December 8, 2025

Table A: Comprehensive High School 4 Budget

| Item          | MAC HS 4     | Comp HS 4 REV | Total         |
|---------------|--------------|---------------|---------------|
| Construction  | \$8,588,847  | \$340,354,401 | \$348,943,248 |
| Architect     | \$751,524    | \$11,462,622  | \$12,214,146  |
| FFE           | \$322,082    | \$23,824,808  | \$24,146,890  |
| Infr and Fees | \$322,082    | \$10,210,632  | \$10,532,714  |
| Contingency   | \$733,528    | \$10,210,632  | \$10,944,160  |
| Total         | \$10,718,063 | \$396,063,095 | \$406,781,158 |

Table B: Cost Estimate for Off Site Utilities For Comprehensive High School 4

|   |              |                           |                               |
|---|--------------|---------------------------|-------------------------------|
|   | Totals       | Hays 11.4%                | Sunfield 88.6%                |
| <b>Waterlines (Segments A, B, C, D) minus<br/>City of Austin cost share</b> | \$28,568,826 | \$3,243,182               | \$25,325,644                  |
| <b>Road (Main Street Extension)</b>   | \$6,350,124  | Hays 56.4%<br>\$3,583,528 | Sunfield 43.6%<br>\$2,766,596 |
| <b>Turn Lane at HS 4</b>  | \$163,735    | Hays 100%<br>\$163,735    |                               |
| <b>Traffic Signal @ HS 4 (Estimated)</b>                                    | \$350,000    | Hays 100%<br>\$350,000    |                               |
| <b>Totals</b>   | \$35,432,685 | <b>\$7,340,444</b>        | \$28,092,241                  |