



Mid-Valley Special Education Cooperative

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MEMO TO: Executive Advisory Board

FROM: Nancy Sporer
Director of Business and Human Resources

DATE: May 3, 2017

RE: CAPITAL PROJECTS

We received an estimate of probable project costs from our architect company, ATS&R, for the Mades Johnstone Center science lab project. The total project will cost approximately \$42,195. This includes the architect fees, demolition, upgrades (casework, etc.), electric, and mechanical. Attached is the statement of probable project costs and a drawing showing the upgrades to classrooms 128 and 131.

Mades - Johnstone Center

Science Casework in Rooms 128 / 131

03-Apr-17

Statement of Probable Project Costs

Construction Costs

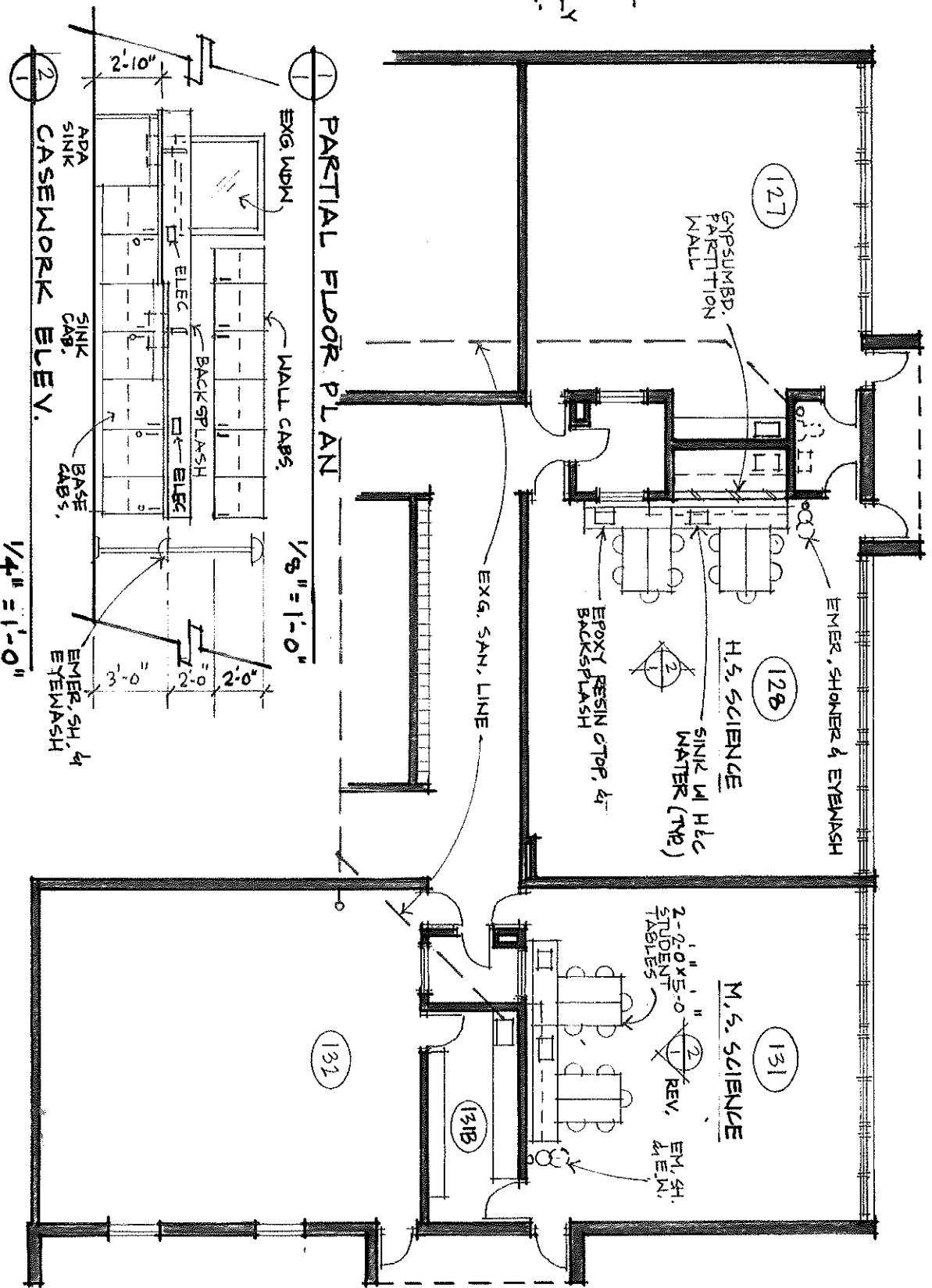
Construction - Addition				0
Alterations / Upgrades				18,000
Demolition				1,000
Mechanical				13,000
Electrical				0
Technology				0
Food Service Equipment				0
Site Development				0
Construction Cost Subtotal		-		32,000
Contingency	#DIV/0!	0	10.0%	4,000
Total Construction Costs		-		36,000
				1.17
Total Project Costs				42,195

Other Factors to Consider:

Hazardous Material Clean-up Costs

Legal / Interest Costs, and Special Construction Services

- NOTES:
- NO GAS
 - HOUSEHOLD " CHEMICALS ONLY (NO ACID NEUTRALIZATION TANK)
 - NO FUME HOOD



MADES - JOHNSTONE CENTER
SCIENCE CLASSROOM ALTERATIONS

4/3/2017