

Mid-Valley Special Education Cooperative

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MEMO TO: Executive Advisory Board

FROM: Nancy Sporer

Director of Business and Human Resources

DATE: May 3, 2017

RE: CAPITAL PROJECTS

We received an estimate of probable project costs from our architect company, ATS&R, for the Mades Johnstone Center science lab project. The total project will cost approximately \$42,195. This includes the architect fees, demolition, upgrades (casework, etc.), electric, and mechanical. Attached is the statement of probable project costs and a drawing showing the upgrades to classrooms 128 and 131.

Mades - Johnstone Center

Science Casework in Rooms 128 / 131 Statement of Probable Project Costs				03-Apr-17
Construction Costs Construction - Addition Alterations / Upgrades Demolition Mechanical Electrical Technology Food Service Equipment Site Development				0 18,000 1,000 13,000 0 0
Construction Cost Subtotal		•		32,000
Contingency	#DIV/01	0	10.0%	4,000
Total Construction Costs		•		36,000
Total Project Costs				1.17 42,195

Other Factors to Consider:

Hazardous Material Clean-up Costs Legal / Interest Costs, and Special Construction Services ANASTRONG TORSETH SKOLD & RYDEN INC ARCHITECTURE EMPRESONG PLANDAG TECHNOLOGY INTERIOR DESIGN LANGUAVE ARDMICTURE CHEMICALS ONLY O NO FUME HOOD 0 NO GAS NOTES: (NO ACID NEUTRAL-コクトコロクロ MADES - JOHN STONE CENTER 2-10" CLASSROOM ALTERATIONS MAM BXIII PARTIAL CASEMORK CASEMORK (127) PARTITION NACT THOOK PL - WALL CABS エクメンタータインスクロー 見つの元 Z 1/4" = 1'-0" 1/8"=1-0 EXG. SAN, LINE HSAMBY PARACH, SBNH EPOXY RESIN OTOP, 4-BACKSPLASH 1 " H.S. SCIENCE HSAMEKE P, HS, WEIME (128) 2.0 WATER (TYE) 4/3/2017 M. S. SCIENCE THEV. 13 (<u>a</u>12) 2.000