

**Jenison Public Schools
General Fund Budget**

	6/30/2025	2025/26		
	Audit	Original	Midyear	Incr (decr)
Local	7,714,391	7,574,000	7,699,000	125,000
State	67,694,921	66,989,941	66,376,340	(613,601)
Federal	1,794,602	1,344,003	1,443,000	98,997
Interdistrict Sources	8,643,275	8,545,000	8,565,000	20,000
Other Financing Sources	154,007	150,000	220,000	70,000
Revenue	86,001,196	84,602,944	84,303,340	(299,604)
Basic Programs	39,906,048	41,904,832	41,967,276	62,444
Added Needs	9,925,407	10,531,899	9,866,019	(665,880)
Pupil Services	5,928,069	6,055,466	5,902,386	(153,080)
Instructional Staff	4,421,628	4,086,217	4,208,219	122,002
General Admin	793,997	850,425	845,330	(5,095)
School Admin	5,629,317	5,763,521	5,721,367	(42,154)
Business	837,162	887,394	921,517	34,124
Operations	6,267,840	6,148,413	6,419,597	271,184
Transportation	2,352,164	2,475,946	2,355,633	(120,313)
Central Services	2,295,368	2,413,966	2,287,096	(126,870)
Other Support	2,625,058	2,613,976	2,656,017	42,041
Community Service	3,146,395	3,412,910	3,549,765	136,856
Capital Outlay, Debt Service	792,116	411,217	432,376	21,159
Other Financing Uses	700,000	250,000	250,000	-
Expenses	85,620,568	87,806,180	87,382,598	(423,583)
				-
Net Change	380,628	(3,203,236)	(3,079,258)	123,979
				-
Beg Fund Bal	21,071,369	21,100,000	21,451,997	
				-
Ending Fund Bal	21,451,997	17,896,764	18,372,740	475,976
	25.05%	20.38%	21.03%	