



## BOARD OF TRUSTEES

Date: February 23, 2026 Prepared By: J. Steen  
2025-26  
Subject: Budget Amendment #4

# Action

### **PURPOSE:**

To align the budget with actual expenses.

### **BACKGROUND INFORMATION:**

A brief summary of the budget changes are as follows:

General fund

- Amendments for expenses:
  - Facilities Construction increased for bleacher stadium seat replacement. The initial cost estimate was wrong.

### **RECOMMENDATION:**

Approval of budget amendment is recommended.

### **BOARD ACTION REQUIRED**

The budget amendment can be approved with the consent items.