## Nueces County Hospital District Spohn Corporate Member Revenue Analysis Fiscal Year 2025

Member Revenue %

26.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Membership R	evenue Deposits												
20 May 20		2 420 701 05	2.741.007.10	2////21/17	2 700 161 00	2 020 (77 07							14 727 221 00
Week I	3,160,064.31	2,429,791.05	2,741,006.10	2,666,621.47	2,709,161.08	3,020,677.07							16,727,321.08
Week 2	2,404,654.68	2,639,248.54	2,845,782.58	2,551,052.66	3,053,133.62	3,662,581.49							17,156,453.57
Week 3	2,449,704.10	2,945,690.73	2,842,613.19	3,137,015.46	3,077,116.07								14,452,139.55
Week 4	2,593,480.60	2,867,191.22	3,201,866.84	2,429,815.54	3,228,611.11								14,320,965.31
Week 5			2,168,904.61	2,902,616.61									5,071,521.22
Subtotal	10,607,903.69	10,881,921.54	13,800,173.32	13,687,121.74	12,068,021.88	6,683,258.56	0.00	0.00	0.00	0.00	0.00	0.00	67,728,400.73