

Action Item

Budget Amendments

Background: These amendments reflect the Security Gates and Fencing (\$149,476), the CTE Welding Shop (\$103,904), and the Meredith Grants (\$203,779).

Recommendation: Approve the amendments

Add to Expenditure Budget:

199-81-6629.00-999-0-99	HS/ES Renovations	\$ 49,245.00
199-81-6629.07-999-0-99	MS/PS Renovations	\$ 28,885.00
199-81-6629.10-999-0-99	Stadium/Field House	\$ 71,345.00
199-81-6629.09-999-0-99	CTE Renovations	\$103,904.00
199-11-6399.15-101-0-11	PS Reading	\$ 61,182.00
199-11-6399.00-101-0-21	PS Robotics	\$ 3,039.00
199-11-6399.10-102-0-11	ES Supplies	\$ 21,000.00
199-11-6649.22-102-0-11	ES Music Equip	\$ 16,208.00
199-11-6649.00-041-0-11	MS Equipment	\$ 31,845.00
199-11-6649.00-001-0-11	HS Equipment	\$ 30,400.00
199-11-6649.32-001-0-22	Floral Design Equipment	\$ 5,700.00
199-11-6399-34-001-0-22	Auto Mechanics Supplies	\$ 4,405.00
199-00-2110.03	Scholarships	\$ 30,000.00

Add to Revenue Budget:

199-00-5744.10-000-0-00	Donations-Meredith	\$203,779.00
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Contact: William Bjork

Sample Motion:

"I move the approval of this amendment to the 2018-2019 Expenditure and Revenue Budget.