

## Rolling Hills Stipends

	Current Stipends			Proposed 2016-2017 Stipends		
	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>
Gifted & Talented Coordinator	1,000.00	1	1,000.00	1,000.00	1	1,000.00
UIL Academics	200/400	20	8,000.00	200/400	20	8,000.00
TOTAL			9,000.00			9,000.00

## Willow Vista Stipends

	Current Stipends			Proposed 2016-2017 Stipends		
	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>
Yearbook Advisor	500.00	1	500.00	500.00	1	500.00
Gifted & Talented Coordinator	0.00	1	0.00	1,000.00	1	1000
UIL Academics	200/400	24	9,600.00	200/400	24	9,600.00
Math Shortage Stipend	1,000.00	2	2,000.00	1,000.00	2	2,000.00
Science Shortage Stipend	1,000.00	2	2,000.00	1,000.00	2	2,000.00
Spec Ed. Shortage Stipend	1,000.00	1	1,000.00	1,000.00	1	1,000.00
TOTAL			15,100.00			16,100.00

## Middle School Stipends

	Current Stipends			Proposed 2016-2017 Stipends		
	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>
DMAC Stipend	500	1	500.00	250	1	250.00
Student Council Sponsor	250	1	250.00	250	1	250.00
Nat'l Jr Honor Society Sponsor	250	1	250.00	250	1	250.00
Cheerleading Sponsor	1500	1	1,500.00	1500	1	1,500.00
One Act Play Sponsor	1000	1	1,000.00	1000	1	1,000.00
Yearbook Advisor	500	1	500.00	500	1	500.00
Grade Book Trainer	0	0	0.00	250	1	250.00
8th Grade Science Club Sponsor	0	0	0.00	200	1	200.00
7th Grade Science Club Sponsor	0	0	0.00	200	1	200.00
Social Studies Club Sponsors	0	0	0.00	100	2	200.00
English Club Sponsors	0	0	0.00	100	2	200.00
Math Club Sponsors	0	0	0.00	100	2	200.00
Lead Mentor Teachers	0	0	0.00	200	4	800.00
Spelling Bee Sponsor	0	0	0.00	100	1	100.00
Book Club Sponsor	0	0	0.00	100	1	100.00
UIL Academic	200/400	25	10,000.00	200/400	25	8,000.00
Math Shortage Stipends	1,000.00	2	2,000.00	1,000.00	2	2,000.00
Science Shortage Stipends	1,000.00	2	2,000.00	1,000.00	2	2,000.00
<b>TOTAL</b>			<b>18,000.00</b>			<b>18,000.00</b>

## High School Stipends

	<b>Current Stipends</b>			<b>Proposed 2016-2017 Stipends</b>		
	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>
Sr Class Head Sponsor	300.00	1	300.00	300.00	1	300.00
Sr Class Co Sponsor	100.00	1	100.00	100.00	1	100.00
Jr Class Head Sponsor	400.00	1	400.00	400.00	1	400.00
Jr Class Co Sponsor	200.00	1	200.00	200.00	1	200.00
Varsity Cheerleader Sponsor	4,000.00	1	4,000.00	4,000.00	1	4,000.00
Yearbook Advisor	1,500.00	1	1,500.00	1,500.00	1	1,500.00
Student Council Sponsor	250.00	1	250.00	250.00	1	250.00
National Honor Society Sponsor	250.00	1	250.00	250.00	1	250.00
DECA Club Sponsor	100.00	1	100.00	100.00	1	100.00
One Act Play Sponsor	1,500.00	1	1,500.00	1,500.00	1	1,500.00
Dance Team Sponsor	1,000.00	1	1,000.00	1,000.00	1	1,000.00
Teaching one extra class	1,000.00	0	0.00	1,000.00	0	0.00
Band Director	6,000.00	1	6,000.00	7,000.00	1	7,000.00
Choir Director	3,000.00	1	3,000.00	3,000.00	1	3,000.00
UIL Academics	200/400	16	6,400.00	200/400	16	6,400.00
Math Critical Shortage	2,000.00	4	8,000.00	2,000.00 *	4	8,000.00
Composite Science Critical Shortage	2,000.00	3	6,000.00	2,000.00 *	3	6,000.00
Spanish Shortage	1,000.00	2	2,000.00	1,000.00	2	2,000.00
Special Ed. Shortage	1,000.00	1	1,000.00	1,000.00	1	1,000.00
TOTAL			42,000.00			43,000.00

\* Note: Beginning In 2013-14 Critical Shortage Stipends will be paid at of \$300 per class taught, not to exceed \$2,000 per teacher.

## Athletic Stipends

	Current Stipends			Proposed 2016-2017 Stipends		
	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>	<u>Stipend \$</u>	<u>Number</u>	<u>Total Cost</u>
Assistant AD/Athletic Coord.	3,000.00	2	6,000.00	3,000.00	2	6,000.00
Assistant Boys Basketball	2,000.00	2	4,000.00	2,000.00	2	4,000.00
Assistant Football	2,000.00	6	12,000.00	2,000.00	6	12,000.00
Assistant Track	2,000.00	5	10,000.00	2,000.00	3	6,000.00
Assistant Baseball	2,000.00	1	2,000.00	2,000.00	1	2,000.00
Assistant Softball	2,000.00	1	2,000.00	2,000.00	1	2,000.00
Assistant Girls Basketball	2,000.00	2	4,000.00	2,000.00	2	4,000.00
Assistant Volleyball	2,000.00	2	4,000.00	2,000.00	2	4,000.00
Assistant Wrestling	2,000.00	1	2,000.00	2,000.00	1	2,000.00
Defensive Coordinator	3,000.00	1	3,000.00	3,000.00	1	3,000.00
Freshman Baseball	0.00	0	0.00	1,500.00	1	1,500.00
Freshman Softball	0.00	0	0.00	1,500.00	1	1,500.00
Head Baseball	4,000.00	1	4,000.00	4,000.00	1	4,000.00
Head Boys Basketball	4,000.00	1	4,000.00	4,000.00	1	4,000.00
Head Girls Basketball	4,000.00	1	4,000.00	4,000.00	1	4,000.00
Head Cross Country	3,000.00	1	3,000.00	3,000.00	1	3,000.00
Head Boys Golf	1,500.00	1	1,500.00	1,500.00	1	1,500.00
Head Boys Soccer	4,000.00	1	4,000.00	4,000.00	1	4,000.00
Head Boys Track	3,000.00	1	3,000.00	3,000.00	1	3,000.00
Head Girls Golf	1,500.00	1	1,500.00	1,500.00	1	1,500.00
Head Girls Track	3,000.00	1	3,000.00	3,000.00	1	3,000.00
Head Softball	4,000.00	1	4,000.00	4,000.00	1	4,000.00
Head Volleyball	4,000.00	1	4,000.00	4,000.00	1	4,000.00
Head Wrestling	4,000.00	1	4,000.00	4,000.00	1	4,000.00
Power Lifting	4,000.00	1	4,000.00	4,000.00	1	4,000.00
Offensive Coordinator	3,000.00	1	3,000.00	3,000.00	1	3,000.00
Offseason Coordinator	1,000.00	2	2,000.00	1,000.00	2	2,000.00
Special Teams Coordinator	3,000.00	1	3,000.00	3,000.00	1	3,000.00
Weight Room Supervisor	1,000.00	4	4,000.00	1,000.00	5	5,000.00
Middle School All Sports	3,000.00	4	12,000.00	3,000.00	4	12,000.00
Middle School Coordinator	2,000.00	1	2,000.00	2,000.00	1	2,000.00
TOTAL			\$119,000.00			\$119,000.00

## District Wide School Stipends

	<u>Current Stipends</u>			<u>Proposed 2016-2017 Stipends</u>		
Homeless Liaison	1,000.00	1	1,000.00	1,000.00	1	1,000.00
Foster Care Student Liaison	750.00	1	750.00	750.00	1	750.00
Wellness Coordinator	750.00	1	750.00	750.00	1	750.00
Communication Specialist	2,000.00	1	2,000.00	2,000.00	1	2,000.00
<b>TOTAL</b>			<b>4,500.00</b>			<b>4,500.00</b>

### Stipend Totals

	<u>Current</u>	<u>Proposed</u>
Rolling Hills Elementary	9,000.00	9,000.00
Willow Vista Intermediate	15,100.00	16,100.00
River Road Middle School	18,000.00	18,000.00
River Road High School	42,000.00	43,000.00
Athletics	119,000.00	119,000.00
District Wide	<u>4,500.00</u>	<u>4,500.00</u>
<b>TOTAL</b>	<b>207,600.00</b>	<b>209,600.00</b>