

2026-2027 CLASS SIZE/STAFFING PLANNING

Primary/Intermediate by Grade 2025-2026

Grade	Guideline	Total Students	Spanish Sections	Trad Enroll	Traditional Sections	Traditional Average
Kindergarten	19-22	181	2 (19,22)	140	7	20.0
First Grade	20-24	195	2 (21,20)	154	8	19.25
Second Gr	22-26	204	1 (29)	175	7	25.0
Third Grade	22-26	219	1.5 (22,8)	189	8	23.6
Fourth Grade	24-29	229	1.5 (21,15)	193	7	27.5
Fifth Grade	24-29	236	1 (26)	210	7	30.0

Primary/Intermediate Recommendation by Grade 2026-2027

Grade	Guideline	Total Students	Spanish Sections	Trad Students	Trad Sections	Average	Staffing Change	New Avg
K	19-22	187	1 (30)	157	7	22.4	8	19.6
First	20-24	181	1.5 (41)	140	8	17.5	6	23.3
Second	22-26	195	1.5 (41)	154	7	22.0	6	25.6
Third	22-26	204	1.5 (29)	175	8	21.8	7	25.0
Fourth	24-29	219	1.5 (30)	189	7	27.0	7	27.0
Fifth	24-29	229	1 (36)	193	7	27.5	7	27.5

Options:

Cap K Spanish Immersion at 30. Reduce 1 FTE
 Covert (1) K SI to traditional keep 9 total sections
 Review current SI students to place back into traditional
 Grade 1 reduce 1 or 2 FTE
 Grade 2 reduce 1 FTE
 Grade 3 reduce 1 FTE

Spanish Sections
1 (30)
1.5 (27,18)
1.5 (27,9)
1.5 (24,12)
1.5 (26,12)
1 (39)

Middle School by Grade 25-26 *Does not include Special Education Sections (FTE 34.5 /Ratio 20.43)

Grade	Guideline	Total Students Oct 1	*Core Section Range	*Average	# FTE
Sixth Grade	25-30	208 (22 SI)	21-32	26.5	
Seventh Grade	25-30	242 (25 SI)	22-32	28.9	
Eighth Grade	25-30	255 (11 SI)	21-31	27.1	

Middle School Recommendation 26-27 *Does not include Special Education Sections (FTE 34.5 /19.88Ratio)

Grade	Guideline	Total Students	*Enrollment Change	*Average	Change # FTE
Sixth Grade	25-30	236 (26 SI)	+28		
Seventh Grade	25-30	208 (22 SI)	-34		
Eighth Grade	25-30	242 (25 SI)	-13		

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-1 Staff (FTE 34.5 /20.47 Ratio)

High School by Grade Level

Grade	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027*
9th Grade	263	271	249	259	228	237	255
10th Grade	272	245	263	247	243	236	237
11th Grade	215	257	227	242	228	245	236 (-20 PSEO)
12th Grade	234	225	210	222	208	218	245 (-20 PSEO)
Total	984	998	949	968	907	936	973 -40 = 933
HS FTE	45.5+4.6 OL	43.9+4.0 OL	45.7+3.5 OL	43.8+3.5 OL	42.5+2.9 OL	41.1+3.5 OL	

*Rolling class forward and (projection)

All High School Programs

	Jan 2019	Jan 2020	Jan 2021	Jan 2022	Jan 2023	Jan 2024	Dec 2025
9th Grade	250	276	245	271	257	272	253
10th Grade	270	245	271	245	282	264	252
11th Grade	258	266	230	257	249	275	277
12th Grade	268	271	278	225	269	266	279
Total	1046	1058	1038	1021	1057	1077	1061

K-8 POM

	May 2024	Dec 2025	2026	
K	12	25		
1st Grade	22	27		
2nd Grade	10	35		
3rd Grade	19	25		
4th Grade	21	33		
5th Grade	16	23		
6th Grade	20	27		
7th Grade	17	17		
8th Grade	24	27		
Total	161	243		
FTE (- SPED)	3.0	4.0		
Avg	26.8	30.3		