

I. COMPUTATION OF 2025 PAYABLE 2026 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	18,440,975.43	782,834.71-	N/A			17,658,140.72
GEN-RMV OTHER-EXEMP	6,359,988.11	33,099.30	N/A			6,393,087.41
GEN-NTC VOTER-EXEMP	4,677,770.14		N/A			4,677,770.14
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	8,832,808.09	54,918.45-	399,184.60			9,177,074.24
TOTAL GENERAL	38,311,541.77	804,653.86-	399,184.60			37,906,072.51
COM SERV-EXEMP	1,590,560.33	27,813.97-	15,392.30			1,578,138.66
DEBT-VOTER-NONEXEMP	9,501,857.00	820,462.36-	88,457.12			8,769,851.76
DEBT-OTHER-NONEXEMP	3,034,609.02	265,686.64-				2,768,922.38
TOTAL DEBT SERV	12,536,466.02	1,086,149.00-	88,457.12			11,538,774.14
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP	1,471,830.00	128,781.00-	14,885.39			1,357,934.39
TOTAL OPEB/PENSION	1,471,830.00	128,781.00-	14,885.39			1,357,934.39
TOTAL	53,910,398.12	2,047,397.83-	517,919.41			52,380,919.70

II. COMPARISON OF 2024 PAYABLE 2025 LEVY LIMITATION WITH 2025 PAYABLE 2026 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2024 PAY 2025 LIMITATION	2025 PAY 2026 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	36,595,224.49	37,906,072.51	1,310,848.02	3.58
COMMUNITY SERVICE	1,590,369.61	1,578,138.66	12,230.95-	.77-
GENERAL DEBT SERVICE	9,255,620.49	11,538,774.14	2,283,153.65	24.67
OPEB DEBT SERVICE	1,374,042.19	1,357,934.39	16,107.80-	1.17-
TOTAL	48,815,256.78	52,380,919.70	3,565,662.92	7.30

III. COMPARISON OF 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	36,595,224.49			
COMMUNITY SERVICE	1,590,369.61			
GENERAL DEBT SERVICE	9,255,620.49			
OPEB DEBT SERVICE	1,374,042.19			
TOTAL AFTER ADJUSTMENTS	48,815,256.78			