

Bond Program Update

School Board Meeting

September 17, 2024

Agenda

- Summer Projects Recap
- Look Ahead

Beaverton High School Replacement

It may not be obvious as you drive by, but this summer, the project team made tremendous progress. This will change very soon. Crews have been busy casting the concrete tilt panels. These will start being erected at the end of September. The project is on schedule and on budget.



Raleigh Hills Replacement

Demolition of the old school building is complete, and crews are busy with sitework and preparing to install the concrete footings. The project remains ahead of schedule and on budget.





Southridge HS was (and still is) a very busy place this summer. We completed a large HVAC project that replaced all roof top units (RTU) and upgraded controls and distribution. We will be doing testing & balancing and commissioning over the next few months to get things dialed in. We are working to get much of the project cost (\$7.5M) reimbursed via ESSER.

We replaced the surfacing at the stadium field and track. We are still working on the conversion of the softball and baseball fields to artificial turf as planned. This project will be complete by 11/1.

This summer we completed a large project to upgrade the HVAC systems throughout the Capital Center. This impacted BASE, ACE, CTP, FLEX and Nutrition Services. As with Southridge HS, the commissioning will continue into the fall.

While in the building, we also replaced the paging system and are about to kick off some facility improvements in CTP.



Mountain View Seismic & Deferred Maintenance

This summer we began a major seismic renovation of Mountain View Middle School. Once complete next year, these upgrades will greatly reduce the risk of a seismic failure. As part of the seismic upgrade, we will be doing a significant amount of deferred maintenance and modernization throughout the school.



This summer we began construction on the new gym and classroom addition at Stoller Middle School. Much of the site utility work is complete, and we are in the process of completing the foundations and slab. The project is on schedule and on budget.



Westview High School



We had several projects at Westview this summer:

1. We replaced the stadium field surfacing. We are in the process of replacing the track surfacing.
2. We are in the process of constructing a new concessions/bathroom facility. This will be done before winter break.
3. We are creating a secure entrance vestibule, this will be done prior to Thanksgiving break.
4. We are in the process of replacing the tennis courts.

- Outdoor Learning @ Springville: Complete
- Beaver Acres Track: Almost complete
- Fir Grove Playground: Almost complete
- Elmonica Playground: Almost complete
- Concrete & Paving Repairs: Much progress

Also added pre-K playgrounds (non-bond):

- Chehalem
- Kinnaman
- McKay
- These are all expected to be done by the end of September.



Others

- Site Fencing
- Findley Kitchen Upgrade
- Five Oaks Seismic & Roofing
- Greenway Parking, Portables, Kitchen, Modernization
- Seclusion Rooms
- Security Upgrades

Modernization Projects

- Aloha HS: Office & Bathroom Renovation
- Barnes: Flooring
- Cedar Mill: Bathroom Renovation
- Community School: Various
- Fir Grove: Office Remodel
- ISB: Classroom Remodel
- McKay: Library Renovation
- Montclair: Covered canopy
- Raleigh Park: Various
- Ridgewood: Office Remodel
- West Tualatin View: Flooring
- Westview: Gym AV
- Whitford: Window Coverings

What's Next?



In October and November, we will be providing a large financial update on the bond. This update will include recommendations to allocate a portion of the bond program contingency.

Summer 2025 Projects In Design

- Meadow Park Seismic
- Allen Transportation
- Aloha HS Athletics
- Aloha HS HVAC
- Oak Hills Classroom Addition
- Cooper Mountain Office Relocation
- 2025 Roofing Projects
- Beaverton HS Athletics
- Security Upgrades
- Modernization Projects

Questions?