

Meeting Date: October 24, 2022 Meeting Type: Regular

Item Category: Action Item **Primary Contact:** Dr. Usamah Rodgers

Presenter(s)/Contact(s): Lawrence Galloway

Item Name: Budget Amendment #1

Item Summary:

We are re-aligning the FY23 budget to support the needs of district, department, and campus needs.

Recommendation: Approve budget amendment #1 as submitted.

Policy Reference: CE(LEGAL) – Annual Operating Budget

CE(LOCAL) – Annual Operating Budget

Related Board Goal: N/A

Strategic Plan Alignment: N/A

Currently Budgeted? ⊠ Yes ☐ No ☐ No Budgetary Impact

Fiscal Implications/Funding Source: N/A

Does this item require a competitive bid? No Method: N/A

Has the contract/agreement been reviewed by legal? N/A Date: N/A

Completion or Implementation Timeline: N/A

Action Required: Record vote.

Attachments: FY23 Budget Amendment #1