

Music Boosters Club 2018-2019
Income Expenses & Purchases
David & Brandy Rowley, Co-Presidents
Cheri Wysong-Vice President/Membership Chairman
Tina Miller, Treasurer
Susan McGrath, Secretary

Anticipated Income:

Membership Fees from Families	1500
Pana Fair Association ((working the grandstand)	350
Tailgate Meal during one home football game	1750
Chili Supper during one home football game	500
Ticket Sales for the Variety Show	800
Concession Stand For Basketball	3000
50/50 @ Varsity Boys Basketball Games	400
T-shirt Sales for the Pana Open	2000
Sales (undetermined items at this time)	50
Interest From Checking Account	25
Total	10375

Anticipated Expenses & Purchases

Drum Major Camp	1500
Dry Cleaning Uniforms	800
Music Booster Scholarship Award (not yearly)	500
Tailgate Meal (food and supplies)	850
Chili Supper (food & supplies)	300
Postage for Mailings	170
T-shirts, Letters & Numbers for Pana Open	1200
Misc. Expenses	150
Donations (Post Prom, Council for the Arts, etc)	400
Concessions Stand Supplies	1000
Decals for Membership	350
Pana News Ads	165
Candie's Flowers & Gifts (Variety Show & Sr. Night)	100
Filing Fees (Illinois Charity Bureau, Secretary of State)	35
Purchase of Fundraiser Items to Sell (Flunctuating Item)	1500
Yearbook Ad	75
Band Director, Flag Coach, Drum Major Shirts	30
Mary Cottrell (Band uniform alterations)	200

Band Camp Celebration	150
New Drum Heads	<u>900</u>
Total	10375