

Extension of MEP Support Services

CSP 110517

August 26, 2014

SUMMARY:

This item requests approval for the first extension of CSP 110517 – MEP Support Services.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

Original contract was awarded on June 14, 2011 to TD Industries.

BACKGROUND INFORMATION:

TD Industries has been providing these services to the District since 2001. Services include electrical, HVAC, kitchen, plumbing, and refrigeration support services.

SIGNIFICANT ISSUES:

The current contract is being amended to add Myers Middle School and Adkins Elementary.

FISCAL IMPLICATIONS:

Cost will be borne by the existing maintenance department operating budget. The increase of \$209,673 for adding these two campuses was approved during the 2014-2015 budgeting process. The revised total cost is \$1,803,706 annually.

	Current	Proposed	Increase
Site Based MEP Staff	\$1,328,078	\$1,537,751	\$ 209,673
Building Automation Services	\$ 170,530	\$ 170,530	no change
Water Treatments Services	\$ 22,271	\$ 22,271	no change
Energy Management Services	\$ 37,680	\$ 37,680	no change
Chiller Services	\$ 35,474	\$ 35,474	no change
TOTAL	\$1,594,033	\$1,803,706	\$ 209,673

BENEFIT OF ACTION:

District is in compliance with bid laws and local procedures.

Passage will allow the District to continue the existing contract with no break in service.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the Board approve the first extension for a term of two years with TD Industries in the amount of \$1,803,706 annually. The extended contract will end on 6/30/2016.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services

Kathy Arrington, Purchasing Agent

Tammy Craig, Assistant Purchasing Agent

Paul Andress, Executive Director of Operations

ATTACHMENTS:

Labor Buildup Detail

Annual Cost Worksheet

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____