

BOE Recommended CIP Reduction
2026-2030
November 26, 2024 possible BOE action

	BOS Requested reduction	3,672,633.00
	State Reimb	(1,028,337.24)
	Remainder	2,644,295.76
Athletic Field inside track planning and locker room 1970s		(145,158.00)
Kitchen Renovation		(315,726.00)
Auditorium at Brown		(124,000.00)
Window Replacement Brown		(59,630.00)
Polson door hardware updates		(200,000.00)
Bathroom ADA polson		(300,000.00)
DHHS paving		(433,685.00)
DHHS paving repairs		25,000.00
Polson Paving repairs		25,000.00
Polson paving		(460,868.00)
Brown FF&E		(200,000.00)
Projects to move to year 6		<u>(2,189,067.00)</u>
DHHS Stage Lighting		(2,085.00)
DHHS Track Resurfacing		(224,548.00)
Brown FF&E reduction		(100,000.00)
Project Balances to be returned		<u>(326,633.00)</u>
		<u>128,595.76</u>

Note: Polson Locker Room Renovation Project (\$926,254) is offset with potential grant funding