



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

11A. Preview

Date: September 24, 2007

SUBJECT: WATER AND SANITARY SEWER AND TRANSPORTATION / PUBLIC WORKS CFA AGREEMENT FOR NEW ELEMENTARY SCHOOL #20 ON TIMBERLAND BOULEVARD

BOARD GOAL: Keller Independent School District facilities and services will be operated in a safe manner so that all students and employees may thrive in a secure and nurturing environment.

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: Bond Funds

ANTICIPATED DATE FOR ACTION: October 8, 2007

Background Information:

- A CFA (Community Facilities Agreement) is a document required by the City of Fort Worth to bind the development of a new site (Keller ISD) with required public improvements. This includes water, sewer, drainage and road improvements. The City of Fort Worth separated the improvements into two CFA's, a water/sanitary CFA and a roads/drainage CFA.

Administrative Considerations:

- CFA's for Elementary #20 are:
 - Roads and drainage: Includes onsite roads, expansion of Timberland Blvd., and associated drainage. Our cost is \$1,247,907.38.
 - Water and sanitary sewer: This CFA includes extending water and sewer to our facilities for fire loops and domestic water. Our cost is \$108,378.
- The Community Facilities Agreement has been reviewed and approved by legal counsel.

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Respectfully submitted,

Mark A. Canterbury, AIA
District Architect