



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

**4E. Preview**

**Date: October 10, 2005**

**SUBJECT: BUDGET AMENDMENTS**

**BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.**

**FISCAL NOTE: From Contract Revenue Fund Balance**

**ANTICIPATED DATE FOR ACTION: October 24, 2005**

**Background Information:**

- During the development of the 2005-2006 budget, \$110,500 was requested by Curriculum and Instruction to begin the implementation of the curriculum audit recommendations. It was decided that this amount would not be included in the 2005-2006 general fund budget.

**Administrative Considerations:**

- The funds are requested from the fund balance of the Contract Revenue Fund, which consists of revenues from the District's Coca-Cola contract and the T-Mobile Tower Lease.
- Any unused funds will be returned to the Contract Revenue fund balance.

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Respectfully submitted,

Kent V. Morrison, III  
Assist. Supt. of Finance