

VI. COMMUNICATIONS TO THE BOARD

Information Only

FY09 Budget Information Randy McCoy, Ed.D.

The following topics will be discussed:

- Budget Calendar
- FY09 Budget Worksheet
- Recommendations for FY09
- School Year 2008-2009 Enrollment Projections
- FY10 Big Budget Items
 - Extended School Year
 - Elementary Spanish Program
 - Teacher Assistants
 - Professional Development Days
 - Long-Term Capital Projects -- funding