

APPROVAL OF THE 2011 CERTIFIED TAX ROLL

November 8, 2011

SUMMARY:

This item requests approval of the 2011 Certified Tax Roll with net taxable value of \$9,780,207,871, and beginning levy of \$147,052,494.03.

BOARD GOAL:

I...develop a budget focused on student and professional learning.

PREVIOUS BOARD ACTION:

November 9, 2010 - 2010 Certified Tax Roll was approved by action of the Board

BACKGROUND INFORMATION:

Pursuant to TPTC Sec. 26.09 (e)"...The assessor shall enter the amount of tax determined as provided by this section in the appraisal roll and submit it to the governing body of the unit for approval. The appraisal roll with amount of tax entered as approved by the governing body constitutes the unit's tax roll."

SIGNIFICANT ISSUES:

The Ad Valorem (property) taxes are a primary source of revenue for the district.

\$99,957,250.84 M&O Levy

\$47,095,243.19 I&S Levy

FISCAL IMPLICATIONS:

None

BENEFIT OF ACTION:

Passage will complete the legal requirements allowing the collection of the 2011 property taxes.

PROCEDURAL AND REPORTING IMPLICATIONS:

None

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

No alternative actions are proposed.

OTHER COMMENTS:

None

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the 2011 Certified Tax Roll with a combined levy of \$147,052,494.03 be approved.

STAFF PERSONS RESPONSIBLE:

Kathy Arrington, Purchasing Agent

Dawn Hubbard, Budget Coordinator

Debbie Monschke, Executive Director of Administrative Services

ATTACHMENT:

2010 Certified Tax Roll Summary Sheet

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Division Leader: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____